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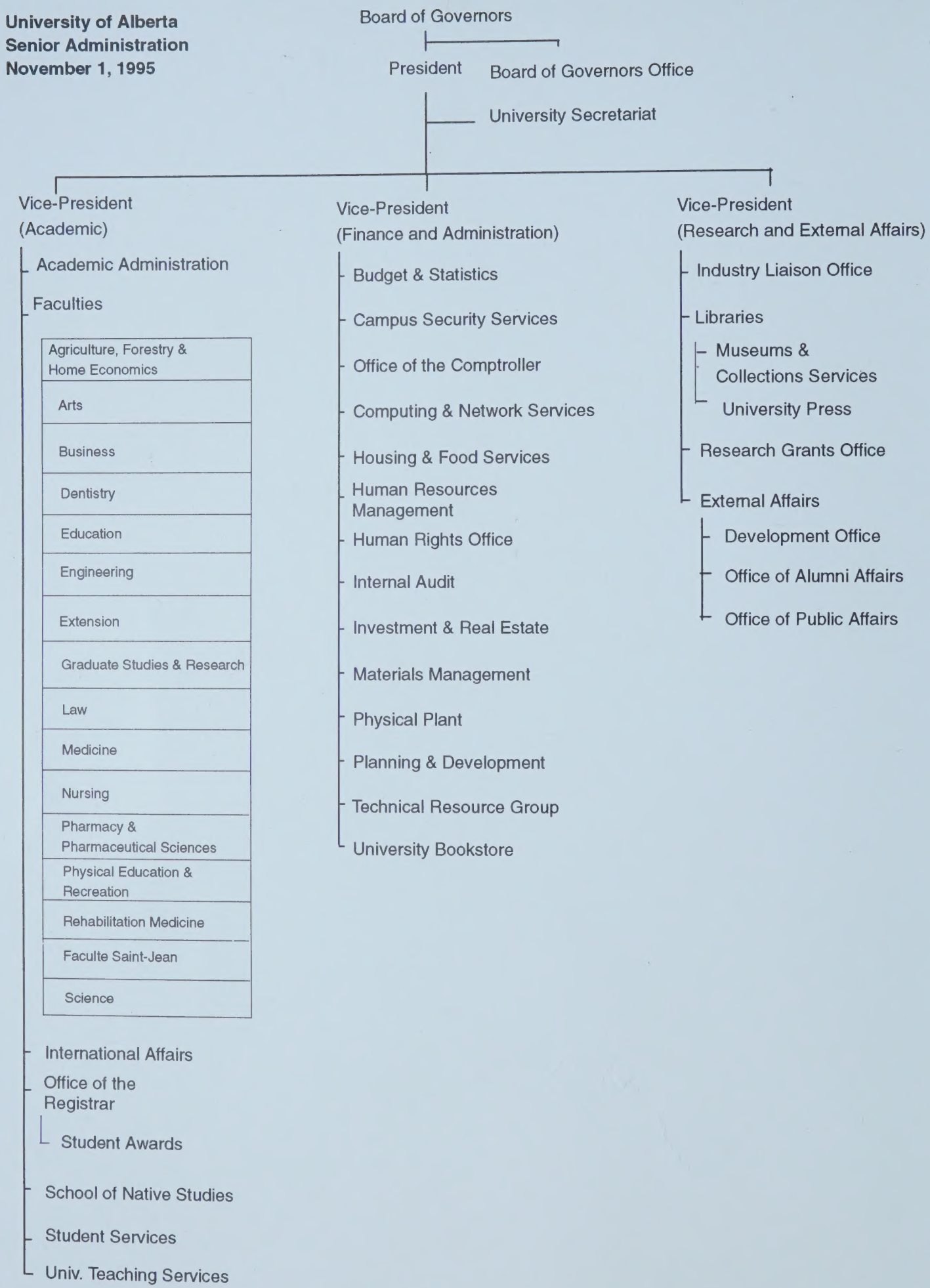
University of Alberta

Office of Budget and Statistics

Data Book 1994-95

University of Alberta
Senior Administration
November 1, 1995



UNIVERSITY OF ALBERTA
DATA BOOK 1994-95

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PREFACE

This publication is a consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. It is widely distributed both on and off campus. Any suggestions for improvement will be greatly appreciated. The Data Book was compiled by Rita Ferguson, using tables prepared by herself and other staff. The names of the staff members responsible for preparing the tables and figures for each section are listed at the beginning of the respective sections.

Three tables have been substantially reworked this year: Winter Session 1994-95 Weekly Student Hours of Instruction by Teaching Department and Course Level, Distributed Across the Faculties of the Students in the Courses (Table 3.4), Winter Session 1994-95 Weekly Student Hours of Instruction Received by Students in Each Faculty, Degree Program and Year Across the Faculties Teaching the Courses (Table 3.5), and Funds Paid for Graduate Student Support (Table 6.6).

The methodology for extracting and printing tables 3.1 to 3.3 in the course section has also been altered. The large number of departmental mergers which occurred in 1994-95 has created difficulties in comparisons. Frequently, the mergers were recognized on different effective dates in different data sources, so that, for example, financial and academic data are not always well aligned. Also, a department may appear under both its old and new names in a single year, if the merger occurred in mid-year. For a complete list of departmental mergers by year, please see the note at the beginning of the section on definitions.

Bill Cairns,
Director
Office of Budget and Statistics

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Human Resources, the Office of the Vice-President (Finance and Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research and External Affairs), and the Office of Budget and Statistics.

The following Departmental and Faculty mergers have occurred in the last five years:

- The Faculty of Library and Information Studies became the School of Library and Information Studies within the Faculty of Education.
- The Faculty of Home Economics and the Faculty of Agriculture and Forestry merged to become the Faculty of Agriculture, Forestry and Home Economics. Family Studies and Clothing and Textiles became Human Ecology. Foods and Nutrition merged with Food Science.
- Canadian Studies Committee merged with Political Science and retained the name Political Science.
- Film Studies, Comparative Literature, and Religious Studies merged under the name Comparative Studies in Literature, Film and Religion.
- The departments of Classics and History merged under the name History and Classics.
- Pathology and Pathology-Medical Laboratory Science merged under the name Laboratory Medicine Pathology.
- Botany, Genetics, Microbiology, Zoology and Entomology merged to become Biological Sciences.
- Animal Science, Food Science and Plant Science merged to become Agricultural, Food and Nutritional Sciences.
- Forest Science and Soil Science merged under the name Renewable Resources.
- Comparative Studies in Literature, Film and Religion; Germanic Languages; Romance Languages; and Slavic and East European Languages merged to become the department of Modern Languages and Comparative Studies.
- Educational Administration, Educational Foundations, and part of Adult Career and Technology merged to become Educational Policy Studies.
- Educational Research and part of Adult Career and Technology Education merged with Educational Psychology.
- The department of Mathematics and the department of Statistics and Applied Probability merged under the name Mathematical Sciences.
- Recreation and Leisure Studies merged into the department of Physical Education and Sport Studies.
- Physical Education and Sport Studies merged with the Office of the Dean of Physical Education and Recreation.
- The department of Medical Microbiology and Infectious Diseases and the department of Immunology merged to become Medical Microbiology and Immunology.
- Geology and Geography merged as the department of Earth and Atmospheric Sciences.
- Personnel Services and Staff Relations, Pensions and Benefits, and Payroll merged as the Human Resources Group.

SESSIONS

Winter Session - the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus - for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centers throughout central and northern Alberta.

Intersession Spring Term - the academic term of approximately six weeks duration from the first week of May to mid-June.

Intersession Summer Term - the academic term of approximately six weeks duration from the first week of July to mid-August.

Intersession - beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession. Previously these periods were called Spring and Summer, and each consisted of a first and a second term.

STUDENTS

All student related statistics are effective as of specific dates for each session.

Winter Session First Term - 1 December 1994
Winter Session Second Term -1 April 1995
Intersession Spring Term - 26 May 1995
Intersession Summer Term - 4 August 1995

Undergraduate Students - students who are enrolled in a Faculty other than Graduate Studies and Research. Undergraduate students are counted as full-time in a term of Winter Session if they are registered in three or more courses. Those registered in one or two courses are counted as part-time.

Graduate Students - students who have been admitted to the Faculty of Graduate Studies and Research. They are designated full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students - students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students - bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, those institutions having agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students).

Unclassified Students - students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students - students who have been admitted (or permitted to continue) on a probationary basis because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidates for a Doctoral Degree - All PhD, EdD, and DMus students are first admitted as provisional candidates; they are reclassified as candidates only when they have met certain requirements outlined in the special regulations for the relevant degree.

Candidate for a Master's degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).

Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students - students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree - the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma - a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma - a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment - a full-time student enrolled in a program offered by a Faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session:

Winter Session First Term - 1 December, 1994
Winter Session Second Term - 1 April, 1995
Intersession Spring Term - 26 May, 1995
Intersession Summer Term - 4 August, 1995

Course - organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University). Section types are lecture, seminar,

laboratory, (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level - assigned to a course as part of the course designation, this number indicates the level of a student to whom a course is primarily directed.

Seminar - instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory - instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration - one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses).

Section of a Course - a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined or different types of instructional activities (for example, lecture and laboratory sections).

Average Section Size - the average class being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH) - the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
x
the number of students registered in the section.

Weekly Contact Hour (WCH) - the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
x
the number of instructors present in the section.

Note: The WSH for each course are assigned to the department formally offering the course. The WCH are assigned to the department of the instructor teaching the course. Information for these reassignments is provided by the departments.

a. Lecture Sections - although two or more instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections - are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections - for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) - when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) - when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff related statistics for the academic year are determined as of the first term census period (October for the years 1990 to 1993 and December for the year 1994-95).

Full-time Equivalent (FTE) - a weight applied to individuals in appointments that provides a comparison with a full-time employee in the same position.

Headcount - count of the number of individuals in a category. The total shown for a group of categories may not equal the total of the headcount for each category, since staff may occur in more than one of the categories.

Caution: because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:

1. all persons whose full-time employment is governed by the Board AASUA Agreement - Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors, and Lecturers.

2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.

3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-Time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty Service Officers. Such persons have either tenure or probationary appointments leading to tenure.

c. Administrative and Professional Officers (APO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Administrative and Professional Officers. Such persons either hold continuing appointments or probationary appointments leading to continuing status.

d. Librarians - all persons whose full-time employment is governed by the Board - AASUA Agreement - Librarians. Such persons have either tenure or probationary appointments leading to tenure.

Note: Faculty Service Officers, Administrative and Professional Officers and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counselors are covered under the Teaching Faculty regulations (see above).

Academic Trust Staff - all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) - all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and are paid to carry out either of the following functions:

1. **Teaching (GTA)** - teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports

2. **Research (GRA)** - research duties consisting of working for the department or a staff member of a research project(s), the result of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. Full-time GA's have an FTE weight of 0.33. GA's with smaller workloads have a reduced FTE.

Non-Academic Staff

a. Bargaining Unit Employees - all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:

   1. Full-time Regular Monthly Salaried - such persons occupy an established position and work 35, 37.5, or 40 hours per week.

   2. Part-Time Regular Monthly Salaried - such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week

3. Recurring Term - such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.

4. Term - such persons work on a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.

5. Hourly - such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees - all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:

1. Full-Time Trust - such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.

2. Part-Time Trust - such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.

3. Non-Academic Split Appointments - such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.

4. Excluded Support Staff - employees excluded under the provisions of section 21 of the Public Services Employee Relations Act. 3.

5. Casual - employees who work for less than two consecutive calendar months or complete two consecutive months of employment for less than sixty hours per calendar month

SPACE

Gross Area - the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two meters clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

FINANCES

Fiscal Year - is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating - the routine operation of the University financed by government grants, student fees and other general revenues.

Operating Budget - is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is the continuing base budget. It is not directly comparable to Operating Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget adjustments are not reflected here.

Conditional Grants - are financed by government grants to implement new programs for a special term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillaries - provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principle and interest on all long term debts, and provisions for equipment replacement or extraordinary maintenance reserves.

Sponsored Research - comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets and endowment earnings.

Special Purpose - comprise funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments and miscellaneous receipts.

Endowments - are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital - reflects the cost of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index - is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; heath and personal care; recreation; education and reading; tobacco and alcohol.

1990: 117.8 (5.3)* 1991 124.4 (5.6) 1992: 126.6 (1.8) 1993: 127.6 (0.8) 1994: 129.6 (1.6)
*percentage increase over previous year.

RESEARCH

Research Grants - the principle purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts - the principle purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards - are funds received exclusively to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF) - a fund under authority of the Vice-president (Research and External Affairs), whose purpose is to contribute to the growth of the University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Books and Book Equivalent Items - include microfilm, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials - covers extended procurement rather than one-time purchases.

Library Holdings and Net Acquisitions - "volumes" include book, serial and periodical volumes. Each microfilm unit is an equivalent volume.

SUMMARIES

TABLE 1.1 - STATISTICAL SUMMARY

	1990-91	1991-92	1992-93	1993-94	1994-95
Full-Time Students					
Winter Session Total	24,678	24,062	25,378	26,049	25,362
Undergraduate	21,871	21,118	22,213	22,747	22,252
Graduate	2,807	2,944	3,165	3,302	3,110
Citizenship of Students					
Canadian Citizens	22,045	21,327	22,624	23,260	22,802
Permanent Residents	1,074	1,232	1,301	1,370	1,335
Student Visitors	1,559	1,503	1,453	1,419	1,225
Part-Time Students					
Winter Session Total	4,372	4,220	4,297	4,445	3,815
Undergraduate	3,289	3,156	3,194	3,083	2,537
Graduate	1,083	1,064	1,103	1,362	1,278
Special Sessions					
Spring Session Total	5,993	6,250	6,319	6,748	6,845
Summer Session Total	3,472	3,599	3,582	3,724	3,783
Number of Degrees Awarded	5,474	5,900	5,996	5,781	6,254
Number of Diplomas Awarded	194	198	218	152	184
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,754	2,921	2,948	2,971	2,870
Course Registrations	114,248	114,289	118,837	121,058	116,026
Weekly Student Hours	463,309	463,776	485,224	500,540	488,748
Weekly Contact Hours	33,768	34,746	35,220	36,134	35,204
Faculty of Extension Courses					
Course Registrations	30,847	25,710	22,772	20,264	20,536

TABLE 1.1 - STATISTICAL SUMMARY

	1990-91	1991-92	1992-93	1993-94	1994-95
Full-Time Students					
Winter Session Total	24,678	24,062	25,378	26,049	25,362
Undergraduate	21,871	21,118	22,213	22,747	22,252
Graduate	2,807	2,944	3,165	3,302	3,110
Citizenship of Students					
Canadian Citizens	22,045	21,327	22,624	23,260	22,802
Permanent Residents	1,074	1,232	1,301	1,370	1,335
Student Visitors	1,559	1,503	1,453	1,419	1,225
Part-Time Students					
Winter Session Total	4,372	4,220	4,297	4,445	3,815
Undergraduate	3,289	3,156	3,194	3,083	2,537
Graduate	1,083	1,064	1,103	1,362	1,278
Special Sessions					
Spring Session Total	5,993	6,250	6,319	6,748	6,845
Summer Session Total	3,472	3,599	3,582	3,724	3,783
Number of Degrees Awarded	5,474	5,900	5,996	5,781	6,254
Number of Diplomas Awarded	194	198	218	152	184
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,954	3,241	3,277	3,312	2,888
Course Registrations	118,562	120,248	124,718	127,076	116,092
Weekly Student Hours	475,796	487,240	512,527	526,637	488,089
Weekly Contact Hours	34,470	36,173	36,616	37,693	33,663
Faculty of Extension Courses					
Course Registrations	30,847	25,710	22,772	20,264	20,536

TABLE 1.1 - STATISTICAL SUMMARY

	1990-91	1991-92	1992-93	1993-94	1994-95
FTE Staff					
Continuing Faculty	1,618.9	1,604.0	1,566.6	1,553.6	1,497.2
Continuing Other Academic	386.0	395.3	392.1	381.5	358.8
Temporary Academic	386.3	366.1	392.2	403.4	369.5
Academic Assistants	423.3	428.7	448.8	447.4	403.8
Continuing Support	2,777.3	2,646.1	2,602.4	2,411.6	2,142.8
Temporary & Recurring Support	771.5	763.9	759.0	704.6	598.0
Trust	1,413.5	1,402.2	1,396.7	1,333.6	1,392.0
Space					
Site Area (Hectares)	5,181.7	5,181.7	5,181.7	5,044.4	5,045.3
Building Space (Gross Square Meters)	1,067,787.6	1,264,207.2	1,092,113.0	1,092,113.0	1,130,937.9
Finances					
Revenues (in $'000)					
General Operating	324,774	338,736	355,177	359,176	340,735
Ancillaries	48,527	46,172	48,295	49,970	44,256
Capital	32,025	23,851	18,694	18,376	5,382
Sponsored Research	82,749	81,441	80,785	86,445	103,518
Special Purposes	26,723	26,858	25,242	39,292	31,756
Endowments	23,561	21,171	20,218	Incl Above	Incl Above
Expense (in $'000)					
General Operating	328,191	339,479	350,106	391,962	369,704
Ancillaries	47,959	44,730	44,750	45,682	38,865
Capital	37,592	34,683	23,653	940	648
Sponsored Research	80,571	82,848	81,549	74,483	81,736
Special Purposes	29,649	28,832	27,610	32,248	27,052
Endowments	-	5,728	6,855	Inc. Above	Inc. Above

These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropriations. The source of these figures is the Financial Statement. Changes in methodology of preparation of the Financial Statements have occurred over time which compromise the value of year to year comparison.

TABLE 1.2 - TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
UNIVERSITY OF ALBERTA					
Total Undergraduate	21,871	21,118	22,213	22,747	22,252
Total Graduate	2,807	2,944	3,165	3,302	3,110
TOTAL	24,678	24,062	25,378	26,049	25,362
Percentage of Total System	53.4%	52.8%	53.7%	54.5%	53.3%
UNIVERSITY OF CALGARY					
Total Undergraduate	16,279	16,062	16,178	16,012	15,904
Total Graduate	1,746	1,819	1,915	1,988	2,070
TOTAL	18,025	17,881	18,093	18,000	17,974
Percentage of Total System	39.0%	39.2%	38.3%	37.7%	37.8%
UNIVERSITY OF LETHBRIDGE					
Total Undergraduate	3,538	3,647	3,761	3,682	4,217
Total Graduate	10	12	15	28	30
TOTAL	3,548	3,659	3,776	3,710	4,247
Percentage of Total System	7.7%	8.0%	8.0%	7.8%	8.9%
PROVINCIAL TOTAL					
Total Undergraduate	41,688	40,828	42,152	42,441	42,373
Total Graduate	4,563	4,775	5,095	5,318	5,210
TOTAL	46,251	45,603	47,247	47,759	47,583
ATHABASCA UNIVERSITY					
Actual Student	11,229	11,352	12,023	11,591	10,896

* Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from Registrar's Summary of Statistics and the Cumulative Academic Records System data base.

This section was compiled by:	D. Olausen	Tables	2.1 to 2.4
		Figures	2.1 to 2.1.4
	K. Moodie	Table	2.5

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agriculture															
1990-91	160	131	291	7	5	12	89	73	68	61	-	283	277	5	3
1991-92	125	121	246	3	1	4	73	72	53	48	-	241	235	3	2
1992-93	158	151	309	6	4	10	140	73	58	38	-	301	285	6	2
1993-94	133	132	265	4	2	6	112	72	40	41	-	259	242	5	1
1994-95	103	128	231	4	4	8	71	74	47	39	-	225	210	4	2
B.Sc. in Agriculture After Degree															
1990-91	-	5	5	-	-	-	-	-	4	1	-	4	4	-	1
1991-92	-	4	4	-	-	-	-	-	1	3	-	3	3	-	1
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Ag Engineering															
1990-91	25	2	27	1	-	1	7	3	9	8	-	27	25	-	-
1991-92	15	2	17	-	-	-	1	7	2	7	-	17	16	-	-
1992-93	6	1	7	-	-	-	-	2	2	3	-	7	7	-	-
1993-94	4	1	5	-	-	-	-	-	3	2	-	5	5	-	-
1994-95	2	1	3	-	-	-	-	-	-	3	-	3	3	-	-
B.Sc. in Ag Engineering (Co-op)															
1990-91	10	-	10	-	-	-	1	1	4	1	3	10	10	-	-
1991-92	5	-	5	-	-	-	-	1	-	2	2	5	5	-	-
1992-93	7	-	7	-	-	-	-	-	3	1	3	7	7	-	-
1993-94	4	-	4	-	-	-	-	-	1	1	2	4	4	-	-
1994-95	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
B.Sc. in Environ & Conservation Science															
1993-94	95	108	203	5	3	8	118	74	11	-	-	198	185	2	3
1994-95	166	200	366	5	5	10	107	161	73	25	-	355	331	7	4
B.Sc. in Env & Cons Science After Degree															
1993-94	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
B.Sc. in Food Science															
1990-91	13	26	39	-	2	2	9	9	8	13	-	26	25	4	9
1991-92	10	25	35	-	-	-	7	10	12	6	-	20	20	2	13
1992-93	14	31	45	-	1	1	13	6	15	11	-	29	29	2	14
1993-94	9	19	28	-	2	2	2	5	8	13	-	16	16	2	10
1994-95	2	11	13	-	-	-	1	-	4	8	-	7	7	2	4
B.Sc. in Food Science After Degree															
1991-92	1	-	1	-	-	-	-	-	1	-	-	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Agricultural/Food Bus Managment															
1993-94	6	5	11	1	-	1	2	7	1	1	-	11	11	-	-
1994-95	14	7	21	1	-	1	-	12	7	2	-	21	21	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Nutrition and Food Science															
1993-94	15	59	74	-	1	1	44	25	4	1	-	61	56	3	10
1994-95	16	105	121	1	2	3	45	43	25	8	-	108	99	5	8
B.Sc. in Nutr and Food Sci After Degree															
1993-94	1	3	4	-	-	-	-	-	1	3	-	4	4	-	-
1994-95	-	1	1	1	1	2	-	-	-	1	-	1	1	-	-
B.Sc. in Forestry															
1990-91	116	30	146	2	-	2	34	38	40	34	-	146	110	-	-
1991-92	117	32	149	4	1	5	25	53	30	41	-	147	106	1	1
1992-93	150	46	196	4	-	4	77	36	45	38	-	193	163	2	1
1993-94	136	36	172	3	-	3	47	47	35	43	-	170	134	2	-
1994-95	133	31	164	1	1	2	30	50	33	51	-	161	134	2	1
B.Sc. in Forestry After Degree															
1990-91	3	-	3	-	-	-	-	-	-	3	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	-	3	2	-	5	4	-	-
1992-93	2	3	5	-	-	-	-	-	3	2	-	5	4	-	-
1993-94	2	2	4	-	-	-	-	-	-	4	-	4	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
B.Sc. in Agriculture Business Mgmt															
1990-91	5	4	9	-	-	-	1	2	4	2	-	9	9	-	-
1991-92	11	5	16	-	-	-	2	7	3	4	-	16	16	-	-
1992-93	10	7	17	-	-	-	-	4	10	3	-	16	16	-	1
1993-94	7	2	9	-	1	1	-	-	1	8	-	8	8	-	1
1994-95	1	2	3	-	-	-	-	-	1	2	-	3	3	-	-
B.Sc. in Home Economics															
1993-94	9	144	153	-	8	8	7	30	44	72	-	134	128	10	9
1994-95	7	81	88	-	5	5	-	11	22	55	-	77	75	7	4
B.Sc. in Home Economics After Degree															
1993-94	-	4	4	-	1	1	-	-	-	4	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	-	-	3	-	3	3	-	-
B.Sc. in Human Ecology															
1993-94	15	69	84	-	9	9	61	19	4	-	-	80	78	2	2
1994-95	16	94	110	1	7	8	40	45	21	4	-	102	98	5	3
B.Sc. in Human Ecology After Degree															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1992-93	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1994-95	2	1	3	1	-	1	-	-	-	-	3	1	-	-	2

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PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
Probationary															
1990-91	8	6	14	-	-	-	8	4	1	1	-	14	11	-	-
1991-92	17	9	26	-	1	1	6	12	3	5	-	23	21	3	-
1992-93	31	8	39	1	-	1	8	16	8	7	-	36	33	1	2
1993-94	9	16	25	1	-	1	9	6	7	2	1	22	20	1	2
1994-95	14	18	32	1	-	1	12	14	5	1	-	30	30	1	1
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1990-91	9	4	13	8	2	10	-	-	-	-	13	10	8	-	3
1991-92	5	6	11	3	4	7	-	-	-	-	11	8	7	1	2
1992-93	4	2	6	5	3	8	-	-	-	-	6	5	4	-	1
1993-94	6	17	23	2	5	7	-	-	-	-	23	21	20	1	1
1994-95	4	17	21	6	5	11	-	-	-	-	21	19	16	2	-
TOTAL AGRICULTURE/FORESTRY/HOME ECON.															
1990-91	351	208	559	18	10	28	149	130	138	125	17	534	482	9	16
1991-92	310	206	516	11	7	18	114	162	108	118	14	485	433	10	21
1992-93	383	251	634	17	8	25	238	137	145	104	10	602	551	11	21
1993-94	453	619	1072	17	32	49	402	285	161	197	27	1004	921	28	40
1994-95	488	702	1190	22	30	52	306	410	238	209	27	1125	1039	36	29
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1990-91	1242	2144	3386	77	163	240	896	983	871	636	-	3188	3071	114	84
1991-92	1113	1984	3097	78	167	245	829	803	754	711	-	2932	2823	97	68
1992-93	1276	2278	3554	90	200	290	1271	899	714	670	-	3374	3233	121	59
1993-94	1241	2314	3555	85	184	269	1199	979	735	642	-	3376	3255	117	62
1994-95	1312	2469	3781	97	190	287	1278	1030	834	639	-	3609	3481	125	47
B.A. (Four Year Program) After Degree															
1990-91	12	14	26	3	10	13	-	-	19	7	-	21	21	1	4
1991-92	11	21	32	4	10	14	-	-	21	11	-	25	25	4	3
1992-93	17	21	38	5	13	18	-	-	23	15	-	29	29	5	4
1993-94	26	27	53	9	11	20	-	-	34	19	-	48	47	4	1
1994-95	14	33	47	4	5	9	-	-	23	24	-	44	41	3	-
B.A. (Three Year General)															
1990-91	34	60	94	30	108	138	3	32	59	-	-	90	88	4	-
1991-92	14	30	44	18	87	105	2	11	31	-	-	43	43	1	-
1992-93	4	28	32	12	59	71	1	10	21	-	-	32	32	-	-
1993-94	6	20	26	6	34	40	-	1	25	-	-	26	26	-	-
B.A. (Three Year General) After Degree															
1990-91	-	3	3	2	5	7	-	-	3	-	-	2	2	1	-
1991-92	-	5	5	1	5	6	-	-	5	-	-	4	4	-	1
1992-93	1	-	1	3	6	9	-	-	1	-	-	1	-	-	-
1993-94	1	2	3	1	3	4	-	-	3	-	-	3	3	-	-

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PROGRAMS IN ARTS															
B.A. (Honors)															
1990-91	114	149	263	4	6	10	10	66	92	95	-	250	238	8	5
1991-92	100	163	263	7	9	16	4	78	95	86	-	250	243	7	6
1992-93	100	180	280	5	3	8	6	91	95	88	-	266	256	9	5
1993-94	105	205	310	3	2	5	11	97	118	84	-	297	286	11	2
1994-95	116	210	326	4	5	9	10	81	123	112	-	315	304	10	1
B.A. (Honors) After Degree															
1990-91	8	9	17	-	-	-	-	-	6	11	-	17	17	-	-
1991-92	5	7	12	1	2	3	-	-	6	6	-	12	12	-	-
1992-93	4	4	8	-	-	-	-	-	4	4	-	8	8	-	-
1993-94	9	6	15	-	-	-	-	-	8	7	-	14	13	1	-
1994-95	6	10	16	1	-	1	-	-	7	9	-	14	14	1	1
B.A. (Specialized)															
1990-91	51	60	111	15	17	32	-	6	38	67	-	109	99	-	2
1991-92	19	26	45	10	9	19	-	1	12	32	-	45	39	-	-
1992-93	10	13	23	1	5	6	-	-	6	17	-	23	22	-	-
1993-94	2	4	6	3	5	8	-	-	-	6	-	5	5	1	-
B.A. (Specialized) After Degree															
1990-91	2	2	4	-	2	2	-	-	-	4	-	2	2	-	2
1991-92	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Special) Criminology															
1990-91	13	26	39	-	1	1	-	12	18	9	-	38	37	1	-
1991-92	15	36	51	-	-	-	-	7	26	18	-	48	48	3	-
1992-93	12	25	37	-	2	2	-	8	6	23	-	34	33	3	-
1993-94	7	28	35	1	1	2	-	9	21	5	-	34	29	1	-
1994-95	10	40	50	1	2	3	-	17	15	18	-	50	45	-	-
Bachelor of Design															
1994-95	17	12	29	-	-	-	10	7	8	4	-	25	22	2	2
Bachelor of Design After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	1	1	-	1
Bachelor of Fine Arts in Drama															
1994-95	14	14	28	-	-	-	9	12	7	-	-	28	20	-	-
B.F.A. in Drama After Degree															
1994-95	2	4	6	-	-	-	-	4	2	-	-	6	3	-	-
B.A. (Special) East Asian Studies															
1990-91	12	7	19	1	2	3	7	3	3	6	-	16	15	1	2
1991-92	5	10	15	2	-	2	3	4	3	5	-	14	13	-	1
1992-93	4	9	13	1	-	1	4	2	5	2	-	13	11	-	-
1993-94	4	5	9	-	-	-	2	4	-	3	-	8	6	1	-
1994-95	2	7	9	1	-	1	2	2	4	1	-	9	6	-	-

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PROGRAMS IN ARTS															
B.A. (Spec) E Asian Studies After Degree															
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	-	1
B.A. in Canadian Studies															
1990-91	2	16	18	2	3	5	2	6	7	3	-	18	17	-	-
1991-92	2	14	16	-	-	-	3	2	6	5	-	16	15	-	-
1992-93	2	10	12	-	-	-	7	-	2	3	-	12	11	-	-
1993-94	3	12	15	-	2	2	7	3	1	4	-	15	14	-	-
1994-95	1	14	15	-	-	-	1	8	4	2	-	15	14	-	-
B.A. in Canadian Studies After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Fine Arts															
1990-91	50	90	140	2	4	6	33	43	40	24	-	125	114	13	2
1991-92	64	109	173	1	7	8	48	47	46	32	-	155	144	17	1
1992-93	67	108	175	2	3	5	36	54	41	44	-	159	148	14	2
1993-94	66	102	168	4	4	8	45	42	48	33	-	151	134	14	3
1994-95	37	76	113	2	-	2	20	41	23	29	-	105	98	6	2
Bachelor of Fine Arts After Degree															
1990-91	4	9	13	1	1	2	-	-	6	7	-	11	9	1	1
1991-92	7	6	13	-	2	2	-	-	7	6	-	12	8	-	1
1992-93	7	6	13	-	-	-	-	-	3	10	-	13	8	-	-
1993-94	7	8	15	-	1	1	-	-	6	9	-	14	9	-	1
1994-95	2	7	9	-	-	-	-	-	2	7	-	8	7	-	1
Bachelor of Music															
1990-91	17	36	53	-	3	3	16	13	12	12	-	50	47	2	1
1991-92	12	49	61	2	1	3	29	12	9	11	-	59	54	2	-
1992-93	16	44	60	2	1	3	25	14	13	8	-	57	54	3	-
1993-94	22	59	81	-	1	1	32	21	11	17	-	77	73	4	-
1994-95	34	59	93	-	2	2	38	23	17	15	-	91	85	1	1
Bachelor of Music - Performance															
1992-93	1	8	9	-	-	-	-	5	4	-	-	9	8	-	-
1993-94	1	10	11	-	-	-	-	-	10	1	-	10	9	1	-
1994-95	3	16	19	-	1	1	-	5	7	7	-	17	17	2	-
Bachelor of Music - School of Music															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
1993-94	1	3	4	-	-	-	-	2	1	1	-	4	3	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music After Degree															
1990-91	-	1	1	1	2	3	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	3	-	-	3	3	-	-
1992-93	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1993-94	1	5	6	-	-	-	-	-	2	4	-	6	6	-	-
1994-95	-	5	5	-	-	-	-	-	-	5	-	5	5	-	-

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PROGRAMS IN ARTS															
Bachelor of Music (Honors)															
1990-91	2	6	8	-	1	1	-	4	4	-	-	8	8	-	-
1991-92	1	6	7	-	1	1	-	1	3	3	-	7	7	-	-
1992-93	3	2	5	-	1	1	-	2	1	2	-	5	5	-	-
1993-94	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Music (Honors) After Degree															
1990-91	2	-	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special Certificate															
1990-91	10	8	18	6	10	16	-	-	-	18	-	18	17	-	-
1991-92	2	7	9	5	4	9	-	-	-	9	-	9	8	-	-
1992-93	5	4	9	6	10	16	-	-	-	9	-	9	9	-	-
1993-94	7	5	12	3	9	12	-	-	-	12	-	10	10	2	-
Special Certificate After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1990-91	4	11	15	3	7	10	-	-	-	-	15	12	11	-	3
1991-92	4	18	22	6	8	14	-	-	-	-	22	11	5	1	10
1992-93	8	12	20	8	8	16	-	-	-	-	20	14	9	-	6
1993-94	11	31	42	2	8	10	-	-	-	-	42	22	14	1	19
1994-95	11	21	32	4	7	11	-	-	-	-	32	17	11	1	14
Probationary															
1990-91	54	30	84	9	4	13	28	29	20	7	-	77	76	5	2
1991-92	29	35	64	8	9	17	3	19	30	10	2	60	56	3	1
1992-93	18	35	53	5	6	11	16	18	13	5	1	53	50	-	-
1993-94	23	27	50	6	3	9	13	14	13	9	1	48	47	-	2
1994-95	22	29	51	2	3	5	19	15	10	7	-	45	44	3	3
Probationary After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary (General Program)															
1990-91	2	1	3	4	1	5	-	1	2	-	-	3	3	-	-
Special															
1990-91	38	50	88	32	47	79	-	-	-	-	88	81	75	4	3
1991-92	32	60	92	24	56	80	-	-	-	-	92	80	69	11	1
1992-93	70	87	157	35	83	118	-	-	-	-	157	143	124	8	6
1993-94	50	64	114	26	80	106	-	-	-	-	114	106	98	2	6
1994-95	35	67	102	24	49	73	-	-	-	-	102	99	92	1	2

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PROGRAMS IN ARTS															
Special After Degree															
1990-91	-	1	1	1	1	2	-	-	-	-	1	1	1	-	-
TOTAL ARTS															
1990-91	1673	2735	4408	193	398	591	995	1198	1202	909	104	4141	3972	155	112
1991-92	1438	2590	4028	168	379	547	921	985	1057	949	116	3789	3623	146	93
1992-93	1626	2878	4504	175	401	576	1366	1103	954	903	178	4259	4054	163	82
1993-94	1595	2939	4534	149	350	499	1309	1172	1037	859	157	4278	4091	160	96
1994-95	1641	3095	4736	140	264	404	1387	1245	1088	882	134	4506	4313	155	75
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1990-91	912	666	1578	27	25	52	281	415	448	434	-	1462	1412	49	67
1991-92	869	682	1551	28	25	53	304	414	417	416	-	1429	1373	50	72
1992-93	836	676	1512	29	35	64	270	337	391	514	-	1384	1331	57	71
1993-94	779	712	1491	27	31	58	341	388	385	377	-	1352	1297	80	59
1994-95	774	665	1439	29	25	54	330	293	459	357	-	1305	1249	91	43
Bachelor of Commerce - Co-op Program															
1992-93	14	19	33	-	-	-	-	7	26	-	-	32	30	1	-
1993-94	35	36	71	-	-	-	-	5	57	9	-	65	63	6	-
1994-95	65	66	131	-	-	-	-	2	77	52	-	124	121	7	-
Bachelor of Commerce After Degree															
1990-91	55	27	82	11	15	26	-	-	50	32	-	78	74	3	1
1991-92	52	33	85	8	8	16	-	-	53	32	-	81	76	3	1
1992-93	48	30	78	14	5	19	-	-	33	45	-	73	68	4	1
1993-94	40	30	70	9	4	13	-	-	41	29	-	62	60	6	2
1994-95	56	45	101	6	7	13	-	-	72	29	-	87	83	12	2
Bach of Comm - Co-op Progrm After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1994-95	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
Visiting/Exchange															
1990-91	4	6	10	3	2	5	-	-	-	-	10	5	2	-	5
1991-92	12	8	20	-	3	3	-	-	-	-	20	6	3	-	14
1992-93	11	5	16	1	1	2	-	-	-	-	16	4	1	-	12
1993-94	17	7	24	1	1	2	-	-	-	-	24	5	3	-	19
1994-95	22	12	34	-	-	-	-	-	-	-	34	-	-	-	34
Probationary															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	17	7	24	-	-	-	6	13	3	2	-	22	22	1	1
1992-93	18	7	25	1	-	1	-	8	9	8	-	22	21	2	1
1993-94	9	4	13	2	1	3	1	2	7	3	-	13	12	-	-
1994-95	11	13	24	1	-	1	5	8	9	2	-	22	21	2	-
Special															
1990-91	4	2	6	11	6	17	-	-	-	-	6	5	4	-	1
1991-92	4	2	6	18	5	23	-	-	-	-	6	6	5	-	-

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PROGRAMS IN BUSINESS															
Special															
1992-93	8	1	9	18	6	24	-	-	-	-	9	8	8	1	-
1993-94	4	-	4	11	3	14	-	-	-	-	4	4	3	-	-
1994-95	8	-	8	12	1	13	-	-	-	-	8	7	4	1	-
Special (Chartered Accountant)															
1990-91	2	-	2	3	2	5	-	-	-	-	2	2	2	-	-
1991-92	1	-	1	8	2	10	-	-	-	-	1	1	1	-	-
1992-93	2	-	2	1	1	2	-	-	-	-	2	2	2	-	-
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1990-91	978	701	1679	55	50	105	281	415	498	467	18	1553	1495	52	74
1991-92	955	732	1687	62	43	105	310	427	473	450	27	1545	1480	54	88
1992-93	937	738	1675	64	48	112	270	352	459	567	27	1525	1461	65	85
1993-94	885	790	1675	51	40	91	342	395	492	418	28	1503	1440	92	80
1994-95	937	802	1739	48	33	81	335	303	619	440	42	1547	1480	113	79
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1990-91	130	67	197	-	-	-	50	51	52	44	-	185	167	11	1
1991-92	117	64	181	1	-	1	30	50	49	52	-	170	157	11	-
1992-93	102	58	160	-	-	-	32	28	50	50	-	153	140	7	-
1993-94	95	47	142	-	-	-	31	32	31	48	-	136	124	6	-
1994-95	85	41	126	-	-	-	32	31	32	31	-	119	108	7	-
Diploma in Dental Hygiene															
1990-91	4	80	84	-	-	-	42	42	-	-	-	79	71	5	-
1991-92	5	84	89	-	-	-	50	39	-	-	-	87	84	2	-
1992-93	6	106	112	-	-	-	64	48	-	-	-	107	101	4	1
1993-94	4	122	126	-	-	-	62	64	-	-	-	120	114	6	-
1994-95	1	123	124	-	-	-	62	62	-	-	-	120	119	4	-
TOTAL DENTISTRY															
1990-91	134	147	281	-	-	-	92	93	52	44	-	264	238	16	1
1991-92	122	148	270	1	-	1	80	89	49	52	-	257	241	13	-
1992-93	108	164	272	-	-	-	96	76	50	50	-	260	241	11	1
1993-94	99	169	268	-	-	-	93	96	31	48	-	256	238	12	-
1994-95	86	164	250	-	-	-	94	93	32	31	-	239	227	11	-
PROGRAMS IN EDUCATION															
B.Ed.															
1990-91	6	8	14	3	2	5	12	1	1	-	-	14	14	-	-
1991-92	2	3	5	2	2	4	3	2	-	-	-	5	5	-	-
B.Ed. after Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
B.Ed. Adult Education															
1992-93	2	11	13	27	15	42	-	3	5	5	-	13	13	-	-

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PROGRAMS IN EDUCATION															
B.Ed. Adult Education															
1993-94	7	9	16	63	59	122	-	5	9	2	-	16	14	-	-
1994-95	6	5	11	59	53	112	-	-	5	6	-	11	11	-	-
B.Ed. Adult Education After Degree															
1992-93	-	-	-	2	4	6	-	-	-	-	-	-	-	-	-
1993-94	-	2	2	5	9	14	-	-	1	1	-	2	2	-	-
1994-95	2	1	3	4	7	11	-	-	2	1	-	3	3	-	-
B.Ed. Industrial Arts Route															
1990-91	25	1	26	3	-	3	5	4	8	9	-	26	25	-	-
1991-92	21	1	22	1	-	1	6	6	5	5	-	22	22	-	-
1992-93	24	2	26	1	-	1	5	9	8	4	-	26	25	-	-
1993-94	10	-	10	2	-	2	-	1	2	7	-	10	10	-	-
1994-95	3	-	3	1	-	1	-	-	2	1	-	3	3	-	-
B.Ed. Industrial Arts Route After Degree															
1990-91	2	-	2	1	-	1	-	-	1	1	-	2	2	-	-
1991-92	3	-	3	-	-	-	-	-	2	1	-	3	3	-	-
1992-93	3	-	3	-	1	1	-	-	1	2	-	3	3	-	-
B.Ed. Elementary Route															
1990-91	172	1279	1451	8	110	118	313	412	423	303	-	1411	1321	36	4
1991-92	143	1121	1264	8	106	114	246	329	353	336	-	1229	1160	30	5
1992-93	188	1195	1383	14	90	104	292	342	483	266	-	1355	1300	27	1
1993-94	217	1316	1533	9	78	87	249	260	563	461	-	1501	1429	28	4
1994-95	192	1114	1306	10	63	73	178	271	382	475	-	1285	1223	19	2
B.Ed. Elementary Route After Degree															
1990-91	67	174	241	7	20	27	-	-	136	105	-	234	194	5	2
1991-92	45	142	187	9	6	15	-	-	92	95	-	183	164	3	1
1992-93	20	109	129	7	8	15	-	-	54	75	-	126	111	2	1
1993-94	11	49	60	3	9	12	-	-	18	42	-	58	54	2	-
1994-95	10	36	46	1	12	13	-	-	35	11	-	42	41	4	-
B.Ed. Secondary Route															
1990-91	575	720	1295	23	41	64	375	362	341	217	-	1255	1190	35	5
1991-92	489	671	1160	19	48	67	297	360	258	245	-	1130	1077	28	2
1992-93	547	697	1244	39	37	76	333	327	376	208	-	1209	1150	33	2
1993-94	623	705	1328	25	37	62	302	322	433	271	-	1296	1232	30	2
1994-95	543	620	1163	30	27	57	229	289	320	325	-	1140	1084	21	2
B.P.E/B.Ed. Secondary Route															
1993-94	6	5	11	-	-	-	-	-	-	11	-	11	8	-	-
1994-95	11	15	26	-	-	-	-	-	-	17	9	25	21	1	-
B.Ed. Secondary Route After Degree															
1990-91	169	146	315	6	18	24	-	-	204	111	-	300	258	13	2
1991-92	144	138	282	6	15	21	-	-	140	142	-	268	233	14	-
1992-93	137	136	273	4	8	12	-	-	178	95	-	264	234	9	-
1993-94	122	119	241	13	9	22	-	-	109	132	-	234	213	7	-
1994-95	74	68	142	9	5	14	-	-	68	74	-	138	128	4	-

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PROGRAMS IN EDUCATION															
B.Ed. Vocational Route															
1990-91	23	17	40	61	35	96	2	10	14	14	-	39	38	1	-
1991-92	24	23	47	57	44	101	2	17	17	11	-	47	46	-	-
1992-93	18	16	34	11	19	30	4	11	10	9	-	33	32	1	-
1993-94	6	5	11	2	2	4	-	-	1	10	-	11	11	-	-
1994-95	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
B.Ed. Vocational Route After Degree															
1990-91	1	3	4	5	5	10	-	-	3	1	-	4	4	-	-
1991-92	2	3	5	5	8	13	-	-	3	2	-	4	4	1	-
1992-93	1	1	2	-	3	3	-	-	1	1	-	2	2	-	-
Combined B.Ed./B.Sc.															
1990-91	1	1	2	-	1	1	2	-	-	-	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1990-91	35	24	59	1	2	3	43	12	3	1	-	57	55	2	-
1991-92	37	41	78	-	2	2	42	23	10	3	-	77	73	-	1
1992-93	27	55	82	1	-	1	29	20	17	16	-	81	78	1	-
1993-94	37	63	100	-	-	-	39	18	21	9	13	98	95	2	-
1994-95	33	44	77	-	1	1	20	17	13	18	9	76	75	1	-
Diploma in Education															
1990-91	17	40	57	35	137	172	57	-	-	-	-	51	44	4	2
1991-92	9	26	35	37	166	203	35	-	-	-	-	31	28	4	-
1992-93	13	24	37	18	103	121	37	-	-	-	-	33	29	2	2
1993-94	12	29	41	19	83	102	41	-	-	-	-	37	36	3	1
1994-95	20	26	46	19	79	98	46	-	-	-	-	40	37	3	3
Diploma in Education After Degree															
1992-93	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Probationary B.Ed. Adult Education															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
Probationary Elementary Route															
1990-91	9	41	50	-	2	2	4	20	17	9	-	49	45	-	1
1991-92	18	84	102	1	11	12	18	52	13	19	-	96	95	6	-
1992-93	17	93	110	1	9	10	16	42	39	13	-	105	100	4	1
1993-94	7	31	38	-	3	3	10	19	8	1	-	38	35	-	-
1994-95	-	10	10	-	1	1	-	2	7	1	-	9	7	1	-
Probationary Elementary Rte After Degree															
1990-91	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	1	2	-	1	1	1	1
1992-93	-	2	2	2	1	3	-	-	-	2	-	2	1	-	-
Probationary Industrial Arts Route															
1990-91	2	-	2	1	-	1	1	-	-	1	-	2	2	-	-
1991-92	2	-	2	1	-	1	-	2	-	-	-	2	2	-	-

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PROGRAMS IN EDUCATION															
Probationary Industrial Arts Route															
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary Secondary Route															
1990-91	33	28	61	1	1	2	16	24	13	8	-	59	56	2	-
1991-92	70	51	121	6	6	12	27	73	6	15	-	116	112	5	-
1992-93	57	56	113	8	2	10	33	50	21	9	-	110	106	3	-
1993-94	29	21	50	3	3	6	10	28	8	4	-	46	44	4	-
1994-95	12	9	21	4	1	5	4	11	3	3	-	21	19	-	-
Probationary Secondary Rte After Degree															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	4	5	-	-	-	-	-	1	4	-	4	4	1	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Vocational Ed Route															
1991-92	3	-	3	-	1	1	-	3	-	-	-	3	3	-	-
1992-93	4	1	5	-	-	-	-	-	4	1	-	5	5	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1990-91	2	6	8	-	5	5	-	-	-	-	8	7	5	-	1
1991-92	1	8	9	-	2	2	-	-	-	-	9	7	7	-	2
1992-93	2	2	4	-	6	6	-	-	-	-	4	3	2	-	1
1993-94	-	2	2	-	2	2	-	-	-	-	2	2	1	-	-
1994-95	-	4	4	1	1	2	-	-	-	-	4	3	1	-	1
Special															
1990-91	8	8	16	28	43	71	-	-	-	-	16	13	13	3	-
1991-92	5	8	13	16	22	38	-	-	-	-	13	10	10	3	-
1992-93	8	7	15	9	26	35	-	-	-	-	15	14	9	1	-
1993-94	4	10	14	8	24	32	-	-	-	-	14	8	8	6	-
1994-95	3	7	10	5	17	22	-	-	-	-	10	7	7	3	-
TOTAL EDUCATION															
1990-91	1149	2497	3646	184	422	606	830	845	1166	781	24	3528	3270	101	17
1991-92	1020	2326	3346	168	440	608	676	867	901	880	22	3238	3049	96	12
1992-93	1069	2409	3478	145	333	478	750	804	1199	706	19	3387	3203	83	8
1993-94	1091	2366	3457	152	319	471	651	653	1173	951	29	3368	3192	82	7
1994-95	912	1960	2872	144	268	412	477	590	838	935	32	2807	2664	57	8
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1990-91	454	69	523	1	-	1	469	54	-	-	-	459	427	31	33
1991-92	455	70	525	5	-	5	490	35	-	-	-	450	424	31	44
1992-93	510	93	603	8	-	8	561	42	-	-	-	529	507	43	31
1993-94	444	92	536	5	2	7	492	44	-	-	-	476	446	44	16
1994-95	463	108	571	4	-	4	516	55	-	-	-	516	488	48	7

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PROGRAMS IN ENGINEERING															
B.Sc. in Chemical Engineering															
1990-91	100	20	120	1	-	1	-	60	34	26	-	91	83	9	20
1991-92	97	27	124	3	-	3	-	68	29	27	-	95	85	7	22
1992-93	98	31	129	3	1	4	-	54	47	28	-	103	91	6	20
1993-94	104	36	140	1	-	1	-	59	42	39	-	114	103	8	18
1994-95	93	41	134	3	-	3	-	61	37	36	-	111	99	9	14
B.Sc. in Chemical Engineering (Co-op)															
1990-91	66	13	79	-	-	-	-	34	15	11	19	74	70	5	-
1991-92	66	13	79	1	-	1	-	29	22	19	9	72	67	7	-
1992-93	72	15	87	-	-	-	-	32	16	28	11	80	77	7	-
1993-94	77	19	96	-	-	-	-	34	24	17	21	88	85	8	-
1994-95	67	26	93	1	-	1	-	31	27	22	13	87	85	5	1
B.Sc. in Civil Engineering															
1990-91	149	19	168	3	-	3	-	91	33	44	-	150	138	4	14
1991-92	158	26	184	1	1	2	-	90	52	42	-	164	152	7	13
1992-93	166	35	201	2	-	2	-	79	64	58	-	174	162	11	16
1993-94	200	50	250	1	1	2	-	106	55	89	-	225	208	8	17
1994-95	196	50	246	4	-	4	-	82	77	87	-	216	192	12	18
B.Sc. in Civil Engineering (Co-op)															
1990-91	61	10	71	1	-	1	-	26	16	15	14	70	63	1	-
1991-92	71	15	86	-	-	-	-	40	14	13	19	82	73	4	-
1992-93	89	19	108	-	-	-	-	41	29	19	19	101	89	7	-
1993-94	99	25	124	-	1	1	-	33	37	28	26	117	106	7	-
1994-95	104	29	133	-	-	-	-	35	32	29	37	128	117	5	-
B.Sc. in Computer Engineering															
1990-91	85	8	93	4	-	4	-	30	33	30	-	73	69	10	10
1991-92	83	9	92	3	-	3	-	33	24	35	-	68	63	7	17
1992-93	69	8	77	3	1	4	-	26	23	28	-	54	51	6	17
1993-94	64	8	72	3	-	3	-	17	24	31	-	51	47	6	15
1994-95	58	10	68	5	-	5	-	28	15	25	-	42	40	15	11
B.Sc. in Computer Engineering (Co-op)															
1990-91	47	5	52	-	-	-	-	17	15	15	5	46	44	5	1
1991-92	55	4	59	-	1	1	-	24	9	13	13	47	45	11	1
1992-93	62	3	65	-	-	-	-	24	18	11	12	54	52	10	1
1993-94	70	2	72	-	1	1	-	24	19	19	10	59	56	13	-
1994-95	79	1	80	1	-	1	-	22	19	20	19	68	65	12	-
B.Sc. in Electrical Engineering															
1990-91	230	25	255	4	-	4	-	107	67	81	-	194	187	22	39
1991-92	210	28	238	4	-	4	-	105	69	64	-	181	169	24	33
1992-93	230	23	253	4	-	4	-	108	69	76	-	199	188	20	34
1993-94	230	37	267	4	1	5	-	119	70	78	-	214	201	19	34
1994-95	223	42	265	4	1	5	-	123	68	74	-	219	207	15	31
B.Sc. in Electrical Engineering (Co-op)															
1990-91	136	13	149	1	-	1	-	59	25	42	23	139	128	9	1
1991-92	130	17	147	1	-	1	-	49	34	32	32	135	130	12	-

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PROGRAMS IN ENGINEERING															
B.Sc. in Electrical Engineering (Co-op)															
1992-93	122	17	139	-	-	-	-	37	33	42	27	124	120	14	1
1993-94	112	15	127	-	1	1	-	42	28	32	25	110	108	16	1
1994-95	110	20	130	-	-	-	-	53	17	30	30	109	106	20	1
B.Sc. in Engineering Physics															
1990-91	21	-	21	-	-	-	-	10	5	6	-	18	16	2	1
1991-92	15	1	16	1	-	1	-	8	4	4	-	13	11	2	1
1992-93	16	2	18	-	-	-	-	8	7	3	-	15	13	1	2
1993-94	21	2	23	-	-	-	-	10	8	5	-	20	19	1	2
1994-95	26	2	28	-	-	-	-	17	4	7	-	26	25	-	2
B.Sc. in Metallurgical Engineering															
1990-91	22	1	23	-	-	-	-	9	9	5	-	20	18	2	1
1991-92	23	3	26	-	-	-	-	14	5	7	-	26	23	-	-
1992-93	31	4	35	-	-	-	-	11	12	12	-	33	29	2	-
1993-94	42	5	47	-	-	-	-	22	9	16	-	46	42	1	-
1994-95	44	4	48	-	-	-	-	21	15	11	1	44	37	3	1
B.Sc. in Metallurgical Engineer (Co-op)															
1990-91	6	-	6	-	-	-	-	1	5	-	-	6	6	-	-
1991-92	11	-	11	-	-	-	-	5	3	3	-	11	11	-	-
1992-93	15	1	16	-	-	-	-	7	4	4	1	16	15	-	-
1993-94	18	3	21	1	-	1	-	10	8	2	1	21	21	-	-
1994-95	13	4	17	1	-	1	-	5	6	5	1	17	17	-	-
B.Sc. in Mechanical Engineering															
1990-91	199	17	216	6	-	6	-	97	73	46	-	187	178	10	19
1991-92	200	23	223	2	-	2	-	102	64	57	-	194	187	11	18
1992-93	211	26	237	-	1	1	-	98	83	56	-	197	184	13	27
1993-94	250	23	273	1	-	1	-	102	93	78	-	233	223	14	26
1994-95	241	28	269	4	-	4	-	121	71	77	-	229	217	14	26
B.Sc. in Mechanical Engineering (Co-op)															
1990-91	151	12	163	1	-	1	-	64	39	34	26	158	147	5	-
1991-92	147	13	160	1	-	1	-	52	49	35	24	155	144	5	-
1992-93	158	14	172	1	-	1	-	51	41	55	25	164	152	8	-
1993-94	158	15	173	1	-	1	-	48	33	39	53	164	151	9	-
1994-95	139	17	156	-	-	-	-	63	23	36	34	146	133	10	-
B.Sc. in Mining Engineering															
1990-91	9	1	10	2	-	2	-	2	2	6	-	10	8	-	-
1991-92	9	2	11	1	-	1	-	8	1	2	-	11	9	-	-
1992-93	17	2	19	1	-	1	-	12	5	2	-	19	17	-	-
1993-94	23	3	26	2	-	2	-	15	5	6	-	25	23	1	-
1994-95	25	4	29	-	-	-	-	11	9	9	-	29	25	-	-
B.Sc. in Mining Engineering (Co-op)															
1990-91	5	-	5	-	-	-	-	3	-	-	2	5	5	-	-
1991-92	10	1	11	-	-	-	-	8	3	-	-	11	9	-	-
1992-93	13	1	14	-	-	-	-	6	4	4	-	13	12	1	-
1993-94	17	2	19	-	-	-	-	6	7	4	2	18	17	1	-

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PROGRAMS IN ENGINEERING															
B.Sc. in Mining Engineering (Co-op)															
1994-95	15	4	19	-	-	-	-	5	6	6	2	18	17	1	-
B.Sc. in Mineral Engineering															
1990-91	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
B.Sc. in Petroleum Engineering															
1990-91	55	4	59	-	-	-	-	17	25	17	-	56	53	-	3
1991-92	56	3	59	1	-	1	-	30	13	16	-	46	43	4	9
1992-93	59	5	64	1	-	1	-	25	23	16	-	48	44	5	11
1993-94	67	5	72	1	-	1	-	24	20	28	-	53	48	8	11
1994-95	58	7	65	-	-	-	-	29	9	27	-	51	45	6	8
B.Sc. in Petroleum Engineering (Co-op)															
1990-91	14	1	15	-	-	-	-	3	5	3	4	14	12	1	-
1991-92	15	3	18	-	-	-	-	8	3	4	3	17	16	1	-
1992-93	12	3	15	-	-	-	-	2	7	2	4	13	12	2	-
1993-94	9	1	10	-	-	-	-	3	3	1	3	8	8	2	-
1994-95	14	2	16	-	-	-	-	6	4	1	5	14	13	2	-
B.Sc. in Petroleum Eng. After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	2	4	-	-	-	-	-	-	-	4	4	1	-	-
1993-94	9	-	9	1	-	1	-	-	-	-	9	4	2	-	5
1994-95	4	1	5	-	-	-	-	-	-	-	5	3	-	-	2
Probationary															
1990-91	6	-	6	-	-	-	-	3	1	2	-	5	3	1	-
1991-92	57	9	66	-	-	-	-	40	17	9	-	57	55	2	7
1992-93	63	8	71	-	-	-	1	41	21	8	-	64	59	4	3
1993-94	77	10	87	1	-	1	4	60	14	9	-	74	69	6	7
1994-95	23	1	24	-	-	-	8	11	2	3	-	21	19	1	2
Probationary (Co-op)															
1991-92	6	1	7	-	-	-	-	3	3	1	-	6	5	1	-
1992-93	11	-	11	-	-	-	-	2	4	3	2	11	10	-	-
1993-94	4	1	5	-	-	-	-	2	2	-	1	5	4	-	-
1994-95	3	-	3	-	-	-	-	1	1	-	1	3	3	-	-
Special															
1990-91	14	-	14	57	7	64	-	-	-	-	14	9	8	3	2
1991-92	16	2	18	35	3	38	-	-	-	-	18	13	12	4	1
1992-93	12	3	15	39	10	49	-	-	-	-	15	10	10	2	3
1993-94	14	1	15	20	6	26	-	-	-	-	15	9	8	4	2
1994-95	7	-	7	20	2	22	-	-	-	-	7	5	4	1	1

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PROGRAMS IN ENGINEERING															
TOTAL ENGINEERING															
1990-91	1832	219	2051	81	7	88	469	687	402	386	107	1786	1665	121	144
1991-92	1892	271	2163	59	5	64	490	751	418	385	119	1856	1734	141	166
1992-93	2038	316	2354	62	13	75	562	706	510	456	120	2026	1895	162	166
1993-94	2109	356	2465	42	13	55	496	780	501	522	166	2135	1995	176	154
1994-95	2005	401	2406	47	3	50	524	780	442	505	155	2102	1954	179	125
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	2	3	-	-	-	-	-	-	-	3	1	1	2	-
1994-95	3	2	5	2	-	2	-	-	-	-	5	3	2	2	-
Doctor of Education															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	1	3	4	-	4	-	-	-	-	3	3	2	-	-
1993-94	9	-	9	3	2	5	-	-	-	-	9	9	8	-	-
1994-95	1	3	4	8	2	10	-	-	-	-	4	4	4	-	-
Doctor of Philosophy															
1990-91	288	130	418	98	50	148	-	-	-	-	418	229	137	30	159
1991-92	325	122	447	76	61	137	-	-	-	-	447	230	145	80	137
1992-93	342	158	500	76	65	141	-	-	-	-	500	265	163	96	139
1993-94	353	174	527	110	90	200	-	-	-	-	527	284	172	92	151
1994-95	338	188	526	117	69	186	-	-	-	-	526	299	173	83	144
Provis. Candidate for Doctor of Music															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	4	1	5	-	-	-	-	-	-	-	5	5	4	-	-
1992-93	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1993-94	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1994-95	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
Provis. Candidate Doctor of Education															
1991-92	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	2	2	4	3	2	5	-	-	-	-	4	3	3	-	1
1993-94	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1994-95	7	8	15	3	2	5	-	-	-	-	15	14	12	1	-
Provis. Candidate Doctor of Philosophy															
1990-91	535	256	791	44	28	72	-	-	-	-	791	414	264	54	323
1991-92	515	278	793	34	30	64	-	-	-	-	793	440	261	99	254
1992-93	533	307	840	29	30	59	-	-	-	-	840	466	263	89	285
1993-94	542	353	895	34	37	71	-	-	-	-	895	509	295	86	300
1994-95	570	392	962	29	30	59	-	-	-	-	962	570	343	88	304
Master of Agriculture															
1990-91	3	-	3	4	-	4	-	-	-	-	3	2	2	-	1
1991-92	4	1	5	3	-	3	-	-	-	-	5	3	-	-	2

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Agriculture															
1992-93	1	-	1	2	1	3	-	-	-	-	1	1	-	-	-
1993-94	3	1	4	2	1	3	-	-	-	-	4	3	3	-	1
1994-95	1	-	1	2	1	3	-	-	-	-	1	-	-	-	1
Master of Arts															
1990-91	114	153	267	49	46	95	-	-	-	-	267	218	164	9	40
1991-92	134	166	300	35	54	89	-	-	-	-	300	230	164	21	49
1992-93	146	183	329	40	60	100	-	-	-	-	329	263	190	19	47
1993-94	132	172	304	50	80	130	-	-	-	-	304	251	191	20	33
1994-95	105	149	254	37	77	114	-	-	-	-	254	209	163	20	25
Master of Business Administration															
1990-91	72	33	105	83	24	107	-	-	-	-	105	92	82	3	10
1991-92	66	23	89	110	37	147	-	-	-	-	89	69	66	6	14
1992-93	69	25	94	100	43	143	-	-	-	-	94	82	75	5	7
1993-94	68	27	95	93	53	146	-	-	-	-	95	85	77	6	4
1994-95	56	24	80	96	52	148	-	-	-	-	80	70	64	5	5
M.B.A./LL.B. Joint Program															
1990-91	7	3	10	-	2	2	-	-	-	-	10	10	9	-	-
1991-92	5	1	6	1	-	1	-	-	-	-	6	6	4	-	-
1992-93	5	2	7	1	2	3	-	-	-	-	7	6	6	1	-
1993-94	5	1	6	-	-	-	-	-	-	-	6	6	3	-	-
1994-95	8	1	9	-	-	-	-	-	-	-	9	8	5	1	-
M.B.A./M.Eng															
1992-93	2	-	2	-	-	-	-	-	-	-	2	1	1	1	-
1993-94	4	1	5	1	-	1	-	-	-	-	5	3	3	2	-
1994-95	3	1	4	-	-	-	-	-	-	-	4	3	3	1	-
Master of Design															
1993-94	2	4	6	-	-	-	-	-	-	-	6	5	4	-	1
1994-95	3	4	7	-	-	-	-	-	-	-	7	6	4	1	-
Master of Education															
1990-91	80	155	235	96	195	291	-	-	-	-	235	208	176	12	15
1991-92	67	148	215	93	181	274	-	-	-	-	215	186	157	15	14
1992-93	67	147	214	90	219	309	-	-	-	-	214	173	150	18	23
1993-94	73	164	237	101	230	331	-	-	-	-	237	199	171	17	21
1994-95	49	120	169	92	211	303	-	-	-	-	169	143	124	14	12
Master of Engineering															
1990-91	21	2	23	19	2	21	-	-	-	-	23	11	9	6	6
1991-92	26	3	29	24	3	27	-	-	-	-	29	13	12	8	8
1992-93	33	4	37	39	7	46	-	-	-	-	37	24	19	7	6
1993-94	39	4	43	36	6	42	-	-	-	-	43	29	26	11	3
1994-95	26	7	33	36	3	39	-	-	-	-	33	19	14	13	1
Master of Fine Arts															
1990-91	7	4	11	3	1	4	-	-	-	-	11	11	5	-	-
1991-92	4	4	8	4	1	5	-	-	-	-	8	8	5	-	-

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PROGRAMS IN MEDICINE															
Postgraduate Certificate Program															
1992-93	305	131	436	-	-	-	-	-	-	-	436	356	265	34	46
1993-94	320	127	447	-	-	-	-	-	-	-	447	369	266	36	42
1994-95	341	131	472	-	-	-	-	-	-	-	472	387	271	40	45
Visiting/Exchange															
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
Probationary															
1994-95	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
Special															
1991-92	-	-	-	1	4	5	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1993-94	1	1	2	1	1	2	-	-	-	-	2	2	2	-	-
1994-95	1	1	2	-	1	1	-	-	-	-	2	2	2	-	-
Special - Health Services Administration															
1990-91	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	4	10	14	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	-	-	1	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL MEDICINE															
1990-91	638	387	1025	6	15	21	147	157	145	133	443	875	715	86	64
1991-92	658	396	1054	5	18	23	155	157	145	149	448	916	767	81	57
1992-93	646	389	1035	5	4	9	158	149	144	147	437	905	755	77	53
1993-94	632	405	1037	3	5	8	144	159	140	144	450	912	753	78	47
1994-95	623	385	1008	-	4	4	106	142	136	149	475	881	718	77	50
PROGRAMS IN NATIVE STUDIES															
B.A. in Native Studies															
1990-91	14	22	36	1	3	4	7	13	12	4	-	36	34	-	-
1991-92	17	26	43	5	3	8	15	14	8	6	-	43	42	-	-
1992-93	23	38	61	1	6	7	27	15	12	7	-	60	56	1	-
1993-94	34	50	84	3	8	11	36	24	11	13	-	82	76	2	-
1994-95	37	62	99	4	5	9	43	26	19	11	-	97	87	2	-
B.A. in Native Studies After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	1	-	1	-	-	2	1	-	2	2	1	-
1992-93	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
1993-94	2	-	2	1	1	2	-	-	-	2	-	2	2	-	-
1994-95	2	3	5	-	-	-	-	-	5	-	-	5	4	-	-
Probationary															
1990-91	5	4	9	1	2	3	3	4	2	-	-	9	8	-	-
1991-92	8	10	18	2	5	7	8	4	6	-	-	18	16	-	-

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PROGRAMS IN NATIVE STUDIES															
Probationary															
1992-93	4	11	15	1	3	4	5	6	3	1	-	15	12	-	-
1993-94	12	20	32	2	1	3	16	8	7	1	-	32	31	-	-
1994-95	25	22	47	2	4	6	26	13	6	2	-	47	42	-	-
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Visiting/Exchange															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	-	5	5	-	1	1	-	-	-	-	5	5	5	-	-
TOTAL NATIVE STUDIES															
1990-91	21	27	48	2	5	7	10	17	15	5	1	48	43	-	-
1991-92	26	40	66	8	8	16	23	18	16	7	2	65	61	1	-
1992-93	28	52	80	2	9	11	32	21	15	11	1	79	72	1	-
1993-94	48	71	119	6	10	16	52	32	18	16	1	117	110	2	-
1994-95	64	92	156	6	11	17	69	39	30	13	5	154	138	2	-
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1990-91	20	328	348	1	5	6	100	97	76	75	-	332	311	9	7
1991-92	22	417	439	-	-	-	181	86	94	78	-	410	383	21	8
1992-93	30	468	498	2	4	6	183	136	87	92	-	462	431	26	10
1993-94	58	664	722	-	14	14	171	191	238	122	-	680	631	31	11
1994-95	80	781	861	4	20	24	167	172	333	189	-	814	769	39	8
B.Sc. in Nursing (Post-RN)															
1990-91	6	160	166	3	85	88	3	1	88	74	-	160	151	6	-
1991-92	7	162	169	5	83	88	-	2	98	69	-	164	156	3	2
1992-93	8	133	141	3	66	69	2	-	74	65	-	138	129	2	1
1993-94	5	145	150	7	81	88	-	2	94	54	-	142	134	8	-
1994-95	4	113	117	3	82	85	-	-	61	56	-	111	106	5	1
Probationary															
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	1	-
1991-92	1	9	10	-	-	-	-	10	-	-	-	10	7	-	-
1992-93	2	27	29	-	3	3	7	17	5	-	-	29	23	-	-
1993-94	-	6	6	-	1	1	3	3	-	-	-	6	5	-	-
1994-95	-	8	8	-	1	1	6	2	-	-	-	7	7	1	-
Visiting/Exchange															
1991-92	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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PROGRAMS IN NURSING															
Special															
1990-91	1	21	22	4	85	89	-	-	-	-	22	20	16	1	1
1991-92	-	9	9	2	46	48	-	-	-	-	9	9	8	-	-
1992-93	-	15	15	2	50	52	-	-	-	-	15	13	11	2	-
1993-94	2	21	23	1	40	41	-	-	-	-	23	22	22	1	-
1994-95	-	9	9	-	26	26	-	-	-	-	9	8	8	1	-
Special, Neonatal Nursing															
1990-91	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	8	8	-	-	-	-	1	1	1	-	-
1994-95	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special, Royal Alex Hospital															
1990-91	-	-	-	25	187	212	-	-	-	-	-	-	-	-	-
1991-92	6	42	48	8	59	67	-	-	-	-	48	48	47	-	-
1992-93	3	25	28	13	119	132	-	-	-	-	28	28	27	-	-
1993-94	-	2	2	20	102	122	-	-	-	-	2	2	2	-	-
1994-95	-	-	-	5	36	41	-	-	-	-	-	-	-	-	-
Special, U of A Hospital															
1990-91	6	46	52	13	134	147	-	-	-	-	52	50	50	1	1
1991-92	-	-	-	8	39	47	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1990-91	-	-	-	4	69	73	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	8	70	78	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	5	59	64	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	8	66	74	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	2	26	28	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1990-91	2	61	63	3	77	80	-	-	-	-	63	63	60	-	-
1991-92	-	-	-	5	210	215	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	16	200	216	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	16	117	133	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	5	48	53	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1990-91	35	617	652	53	651	704	103	98	165	149	137	625	588	18	9
1991-92	36	639	675	36	521	557	181	98	192	147	57	641	601	24	10
1992-93	43	668	711	41	515	556	192	153	166	157	43	670	621	30	11
1993-94	65	839	904	52	429	481	174	196	332	176	26	853	795	40	11
1994-95	84	911	995	19	240	259	173	174	394	245	9	940	890	46	9
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1990-91	115	104	219	-	-	-	115	103	-	1	-	194	182	16	9
1991-92	152	159	311	1	1	2	114	109	88	-	-	274	258	25	12
1992-93	197	223	420	-	-	-	112	115	103	90	-	376	354	32	12

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PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1993-94	184	235	419	-	1	1	108	106	105	100	-	368	344	38	13
1994-95	164	243	407	-	-	-	104	106	101	96	-	362	338	38	7
B.Sc. in Pharmacy (Four Year Program)															
1990-91	96	115	211	-	-	-	-	-	55	156	-	191	182	14	6
1991-92	39	54	93	-	-	-	-	-	-	93	-	83	79	9	1
1992-93	1	-	1	-	2	2	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary															
1990-91	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1991-92	3	1	4	-	-	-	-	4	-	-	-	3	3	-	1
1992-93	3	2	5	-	-	-	-	2	1	2	-	5	5	-	-
1993-94	4	-	4	-	1	1	-	1	1	2	-	4	4	-	-
1994-95	-	3	3	-	-	-	-	1	2	-	-	2	2	1	-
Probationary (Four Year Program)															
1991-92	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
Special															
1990-91	1	1	2	-	2	2	-	-	-	-	2	1	-	1	-
1991-92	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	1	1	2	5	1	6	-	-	-	-	2	1	1	1	-
1993-94	2	1	3	-	1	1	-	-	-	-	3	1	1	2	-
1994-95	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
TOTAL PHARMACY AND PHARMACEUT. SCIENCES															
1990-91	213	222	435	-	3	3	118	103	55	157	2	389	367	31	15
1991-92	199	216	415	1	1	2	114	113	88	97	3	366	346	35	14
1992-93	202	226	428	5	3	8	112	117	104	93	2	383	361	33	12
1993-94	190	236	426	-	3	3	108	107	106	102	3	373	349	40	13
1994-95	164	247	411	1	1	2	105	107	103	96	-	365	341	39	7
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
B.A. in Recreation Administration															
1990-91	65	131	196	2	7	9	20	17	76	83	-	191	178	2	3
1991-92	46	106	152	1	3	4	-	38	34	80	-	150	142	1	1
1992-93	34	90	124	3	7	10	-	26	48	50	-	122	114	-	2
1993-94	37	58	95	-	2	2	36	26	29	4	-	91	82	3	1
1994-95	52	101	153	-	1	1	42	40	39	32	-	149	135	2	2
B.A. in Recreation Admin. After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.A. (Recreation Admin. - 3 Yr Pgm)															
1993-94	14	35	49	-	1	1	-	-	-	49	-	49	47	-	-
1994-95	1	3	4	-	-	-	-	-	-	4	-	4	4	-	-
Bachelor of Physical Education															
1990-91	238	198	436	9	6	15	90	72	148	126	-	423	366	7	6

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PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
Bachelor of Physical Education															
1991-92	207	187	394	11	8	19	90	69	102	133	-	383	338	6	5
1992-93	193	205	398	2	8	10	104	68	111	115	-	388	344	5	5
1993-94	194	207	401	7	8	15	88	87	94	132	-	394	357	5	2
1994-95	205	206	411	5	4	9	89	83	122	117	-	404	363	7	-
Bachelor of Phys Education After Degree															
1992-93	2	1	3	-	-	-	-	-	3	-	-	3	2	-	-
1993-94	2	1	3	-	-	-	-	-	3	-	-	3	3	-	-
Combined B.P.E./B.Ed.															
1990-91	11	6	17	-	-	-	17	-	-	-	-	17	15	-	-
1991-92	21	21	42	-	-	-	25	17	-	-	-	41	35	1	-
1992-93	26	27	53	1	-	1	25	13	15	-	-	52	44	1	-
1993-94	29	27	56	-	-	-	21	17	18	-	-	55	52	1	-
1994-95	36	22	58	-	1	1	21	19	18	-	-	58	55	-	-
Combined B.P.E./B.Ed. Secondary Route															
1992-93	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting															
1991-92	1	1	2	-	1	1	-	-	-	-	2	2	1	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
1994-95	3	2	5	-	-	-	-	-	-	-	5	2	1	-	3
Visiting, Recreation and Leisure Studies															
1990-91	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Visiting, Physical Education/Sports															
1990-91	1	5	6	1	1	2	-	-	-	-	6	6	3	-	-
1991-92	-	2	2	-	1	1	-	-	-	-	2	2	1	-	-
1992-93	2	2	4	-	1	1	-	-	-	-	4	4	4	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1990-91	15	4	19	1	-	1	1	2	6	10	-	17	17	2	-
1991-92	6	4	10	1	-	1	-	1	2	7	-	10	10	-	-
1992-93	20	11	31	-	-	-	4	14	5	8	-	30	30	1	-
1993-94	22	17	39	1	1	2	12	13	9	5	-	39	34	-	-
1994-95	2	1	3	-	-	-	-	2	-	1	-	3	3	-	-
Probationary, B.A. Rec Admin 4 Yr Pgm															
1990-91	1	3	4	-	-	-	1	-	2	1	-	4	4	-	-
1991-92	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, B.A. Rec Admin 3 Yr Pgm															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
Probationary, Physical Education/Sports															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1991-92	2	2	4	1	1	2	-	-	-	-	4	3	3	-	1
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	5	3	8	-	2	2	-	-	-	-	8	7	5	-	1
1994-95	1	4	5	5	2	7	-	-	-	-	5	5	5	-	-
Special, Recreation and Leisure Studies															
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1991-92	1	1	2	-	2	2	-	-	-	-	2	2	2	-	-
1992-93	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1993-94	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special, Physical Education/Sports															
1990-91	10	3	13	2	3	5	-	-	-	-	13	12	9	-	1
1991-92	6	4	10	4	-	4	-	-	-	-	10	10	8	-	-
1992-93	5	7	12	5	4	9	-	-	-	-	12	11	10	1	-
1993-94	12	10	22	6	5	11	-	-	-	-	22	22	21	-	-
1994-95	5	5	10	2	-	2	-	-	-	-	10	10	9	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1990-91	342	352	694	15	18	33	129	91	232	221	21	672	594	11	11
1991-92	291	330	621	18	16	34	115	125	138	222	21	606	542	8	7
1992-93	286	344	630	11	21	32	134	121	182	173	20	615	553	8	7
1993-94	321	360	681	15	19	34	157	144	153	192	35	667	608	9	5
1994-95	306	345	651	12	8	20	152	144	180	154	21	637	577	9	5
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1990-91	5	11	16	-	-	-	-	7	7	2	-	11	9	-	5
1991-92	10	74	84	-	-	-	-	72	6	6	-	76	61	2	6
1992-93	17	115	132	-	3	3	-	59	72	1	-	123	104	2	7
1993-94	24	147	171	-	-	-	-	49	54	68	-	160	134	5	6
1994-95	26	135	161	-	-	-	-	63	50	48	-	154	127	5	2
B.Sc. in Occupat Ther. Accelerated Pgm															
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. in Occup. Ther., Degree Completion															
1990-91	2	3	5	-	1	1	-	-	-	5	-	4	1	1	-
1991-92	3	5	8	-	3	3	-	-	-	8	-	-	-	7	1
1992-93	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
1993-94	-	2	2	-	-	-	-	-	-	2	-	-	-	2	-
1994-95	-	1	1	-	1	1	-	-	-	1	-	-	-	1	-
B.Sc. in Occup. Ther., Four Year Program															
1990-91	15	118	133	-	2	2	-	70	39	24	-	125	105	7	1

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occup. Ther., Four Year Program															
1991-92	11	86	97	-	1	1	-	12	63	22	-	92	77	5	-
1992-93	10	72	82	-	-	-	-	17	8	57	-	78	62	4	-
1993-94	4	55	59	-	1	1	-	40	12	7	-	57	47	2	-
1994-95	4	61	65	-	1	1	-	15	35	15	-	60	49	4	1
B.Sc. in Physical Therapy															
1990-91	13	31	44	-	-	-	20	4	7	13	-	40	34	1	3
1991-92	14	26	40	-	-	-	10	18	5	7	-	37	30	-	3
1992-93	13	25	38	-	-	-	6	8	20	4	-	35	30	-	3
1993-94	13	22	35	-	2	2	3	5	8	19	-	31	25	2	2
1994-95	7	10	17	-	-	-	2	3	4	8	-	15	12	2	-
B.Sc. in Phys. Ther., Degree Completion															
1990-91	-	11	11	-	-	-	-	-	-	11	-	6	4	2	3
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1992-93	3	3	6	-	-	-	-	-	-	6	-	1	1	3	2
1993-94	1	2	3	-	1	1	-	-	-	3	-	-	-	2	1
1994-95	-	3	3	-	-	-	-	-	-	3	-	2	2	1	-
B.Sc. in Phys. Ther., Four Year Program															
1990-91	57	155	212	-	-	-	48	59	55	50	-	203	176	5	4
1991-92	58	162	220	-	-	-	57	49	59	55	-	208	181	7	5
1992-93	58	164	222	-	1	1	61	58	45	58	-	209	175	8	5
1993-94	65	162	227	-	-	-	65	62	57	43	-	219	190	6	2
1994-95	72	171	243	-	-	-	65	63	60	55	-	237	212	5	1
B.Sc. in Speech Pathology and Audiology															
1990-91	4	103	107	-	4	4	-	37	36	34	-	101	87	4	2
1991-92	3	62	65	-	3	3	-	-	36	29	-	60	53	3	2
1992-93	1	32	33	-	-	-	-	-	4	29	-	29	24	2	2
Probationary															
1991-92	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	1	-	-	-	-	-	1	-
Special															
1990-91	-	1	1	-	6	6	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	13	13	-	-	-	-	1	1	1	-	-
1993-94	2	1	3	-	5	5	-	-	-	-	3	3	3	-	-
1994-95	-	1	1	-	3	3	-	-	-	-	1	-	-	1	-
Visiting															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL REHABILITATION MEDICINE															
1990-91	96	433	529	-	14	14	68	177	144	139	1	491	417	20	18
1991-92	101	415	516	1	10	11	67	151	169	128	1	473	402	24	19
1992-93	103	415	518	-	18	18	67	142	149	157	3	478	398	21	19

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PROGRAMS IN REHABILITATION MEDICINE															
TOTAL REHABILITATION MEDICINE															
1993-94	109	392	501	-	9	9	69	156	131	142	3	470	399	20	11
1994-95	110	382	492	-	5	5	67	145	149	130	1	468	402	20	4
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1990-91	3	8	11	-	4	4	-	3	8	-	-	11	10	-	-
1991-92	-	3	3	1	2	3	-	-	3	-	-	3	2	-	-
1992-93	-	2	2	-	1	1	-	1	1	-	-	2	2	-	-
1993-94	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
B.A. (Specialized)															
1990-91	2	3	5	-	-	-	-	2	-	3	-	5	5	-	-
1991-92	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
B.A. (Four Year Program)															
1990-91	21	88	109	-	3	3	54	29	23	3	-	104	89	4	1
1991-92	29	77	106	-	7	7	56	22	14	14	-	102	89	4	-
1992-93	32	74	106	2	5	7	45	36	12	13	-	103	92	3	-
1993-94	21	50	71	2	3	5	27	23	12	9	-	69	60	1	1
1994-95	15	52	67	2	3	5	29	14	14	10	-	64	60	2	1
B.A. (Four Year Program) After Degree															
1992-93	1	-	1	-	1	1	-	-	1	-	-	1	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1994-95	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
B.A. in Canadian Studies															
1990-91	3	2	5	-	-	-	2	-	2	1	-	5	4	-	-
1991-92	1	2	3	1	1	2	2	1	-	-	-	3	2	-	-
1992-93	1	3	4	1	1	2	-	1	2	1	-	4	4	-	-
1993-94	2	8	10	-	1	1	2	2	3	3	-	10	9	-	-
1994-95	2	7	9	-	1	1	2	1	2	4	-	9	8	-	-
Special Certificate															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1994-95	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed.															
1990-91	9	11	20	-	-	-	6	9	3	2	-	18	15	1	1
1991-92	1	2	3	-	-	-	1	-	1	1	-	3	3	-	-
1992-93	2	4	6	-	1	1	5	-	1	-	-	6	6	-	-
1993-94	2	3	5	1	-	1	5	-	-	-	-	5	5	-	-
1994-95	5	7	12	-	-	-	6	3	3	-	-	12	8	-	-
B.Ed. After Degree															
1990-91	3	-	3	-	2	2	-	-	2	1	-	-	-	2	1
1992-93	-	2	2	-	-	-	-	-	2	-	-	1	1	1	-
1993-94	3	1	4	-	-	-	-	-	4	-	-	4	4	-	-

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PROGRAMS IN SAINT-JEAN															
B.Ed. After Degree															
1994-95	1	-	1	-	1	1	-	-	-	1	-	1	1	-	-
Probationary B.Ed. After Degree															
1994-95	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
B.Ed. Elementary Route															
1990-91	14	156	170	2	8	10	58	38	40	34	-	166	138	4	-
1991-92	22	166	188	1	10	11	60	50	47	31	-	183	151	5	-
1992-93	25	187	212	1	8	9	73	56	42	41	-	203	166	9	-
1993-94	23	166	189	-	5	5	60	43	44	42	-	182	152	6	1
1994-95	16	153	169	-	6	6	52	37	38	42	-	163	137	5	1
B.Ed. Elementary Route After Degree															
1990-91	4	14	18	1	1	2	-	-	10	8	-	16	15	2	-
1991-92	2	17	19	-	2	2	-	-	12	7	-	19	15	-	-
1992-93	-	17	17	-	3	3	-	-	10	7	-	14	10	3	-
1993-94	2	16	18	1	5	6	-	-	12	6	-	14	10	3	1
1994-95	2	11	13	3	-	3	-	-	7	6	-	9	8	3	1
Probationary Elementary Route															
1991-92	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1992-93	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	9	9	1	-	1	6	3	-	-	-	9	9	-	-
1994-95	1	6	7	-	-	-	4	2	1	-	-	7	6	-	-
Probationary Elementary Rte After Degree															
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-
B.Ed. Secondary Route															
1990-91	35	76	111	2	2	4	44	33	21	13	-	108	93	3	-
1991-92	46	71	117	-	2	2	46	32	15	24	-	111	100	5	1
1992-93	44	73	117	1	5	6	34	43	28	12	-	113	99	2	2
1993-94	37	92	129	2	3	5	40	39	27	23	-	126	108	2	1
1994-95	36	74	110	-	5	5	22	32	26	30	-	109	93	1	-
B.Ed. Secondary Route After Degree															
1990-91	5	9	14	-	1	1	-	-	10	4	-	13	11	1	-
1991-92	9	15	24	1	-	1	-	-	16	8	-	23	23	1	-
1992-93	8	12	20	1	1	2	-	-	10	10	-	20	17	-	-
1993-94	11	12	23	-	1	1	-	-	12	11	-	21	14	2	-
1994-95	8	14	22	-	1	1	-	-	11	11	-	19	14	3	-
Probationary Secondary Route															
1990-91	2	1	3	-	-	-	2	-	1	-	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	2	2	1	-	4	2	-	1
1992-93	2	2	4	-	-	-	1	-	2	1	-	4	4	-	-
1993-94	1	6	7	-	-	-	3	3	1	-	-	7	5	-	-
1994-95	2	6	8	-	-	-	1	3	3	1	-	8	5	-	-

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PROGRAMS IN SAINT-JEAN															
Probationary Secondary Rte After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1991-92	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
1994-95	-	3	3	-	-	-	3	-	-	-	-	3	3	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	-	4	4	-	-	-	2	2	-	-	-	4	4	-	-
1992-93	1	3	4	-	-	-	2	1	1	-	-	4	4	-	-
1993-94	5	3	8	-	-	-	4	2	1	1	-	8	8	-	-
1994-95	3	5	8	1	-	1	3	2	1	2	-	8	8	-	-
Combined B.Ed./B.Sc. Secondary (Probat.)															
1994-95	-	1	1	-	-	-	1	-	-	-	-	1	-	-	-
Diploma in Education															
1990-91	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	3	3	6	1	-	-	-	-	1	1	-	-
1992-93	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
B.Sc. (Four Year General Program)															
1990-91	20	26	46	-	-	-	32	9	4	1	-	43	39	2	1
1991-92	17	27	44	3	1	4	26	12	4	2	-	39	35	4	1
1992-93	19	29	48	1	1	2	27	11	8	2	-	43	40	3	2
1993-94	21	32	53	-	1	1	34	12	5	2	-	48	42	4	1
1994-95	21	24	45	1	2	3	28	9	3	5	-	42	36	3	-
B.Sc. (Four Year General) After Degree															
1994-95	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
B.Sc. (General)															
1990-91	3	4	7	-	-	-	-	1	6	-	-	7	7	-	-
1991-92	3	-	3	-	-	-	-	-	3	-	-	3	3	-	-
1992-93	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting/Exchange															
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	3	3	6	-	-	-	-	-	-	-	6	6	2	-	-
1992-93	-	2	2	-	-	-	-	-	-	-	2	2	-	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1994-95	-	4	4	-	-	-	-	-	-	-	4	2	1	-	2
Probationary															
1990-91	3	1	4	-	-	-	3	1	-	-	-	3	3	-	1
1991-92	5	5	10	-	1	1	3	4	2	1	-	9	8	-	1
1992-93	-	4	4	-	-	-	1	2	1	-	-	4	3	-	-
1993-94	4	4	8	-	-	-	1	5	1	1	-	5	5	3	-

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PROGRAMS IN SAINT-JEAN															
Probationary															
1994-95	1	6	7	-	-	-	2	2	2	1	-	7	7	-	-
Special															
1990-91	2	4	6	3	2	5	-	-	-	-	6	6	5	-	-
1991-92	2	3	5	2	2	4	-	-	-	-	5	3	2	2	-
1992-93	2	4	6	-	4	4	-	-	-	-	6	3	2	3	-
1993-94	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
1994-95	-	1	1	-	2	2	-	-	-	-	1	1	-	-	-
TOTAL SAINT-JEAN															
1990-91	130	405	535	9	26	35	201	125	131	71	7	511	438	19	5
1991-92	145	406	551	12	32	44	201	125	119	95	11	526	452	21	4
1992-93	140	420	560	8	35	43	189	153	122	88	8	532	455	24	4
1993-94	133	404	537	11	27	38	182	133	122	98	2	511	434	21	5
1994-95	116	376	492	9	21	30	154	105	114	114	5	470	400	17	5
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1990-91	1669	1242	2911	71	53	124	1323	854	448	286	-	2653	2519	143	115
1991-92	1597	1198	2795	74	41	115	1370	675	450	300	-	2549	2421	138	108
1992-93	1615	1367	2982	61	34	95	1452	748	409	373	-	2732	2582	144	106
1993-94	1595	1411	3006	61	56	117	1416	798	420	372	-	2770	2613	149	87
1994-95	1478	1346	2824	72	41	113	1056	923	486	359	-	2616	2443	143	65
B.Sc. (Four Year General) After Degree															
1990-91	17	13	30	6	3	9	-	-	26	4	-	28	25	1	1
1991-92	19	14	33	5	6	11	-	-	27	6	-	28	27	3	2
1992-93	20	17	37	4	8	12	-	-	32	5	-	30	27	2	5
1993-94	28	25	53	7	7	14	-	-	42	11	-	49	44	1	3
1994-95	35	17	52	4	3	7	-	-	33	19	-	49	45	2	1
B.Sc. (Three Year General Program)															
1990-91	39	5	44	20	8	28	2	8	34	-	-	39	39	3	2
1991-92	18	2	20	10	4	14	-	3	17	-	-	19	19	1	-
1992-93	14	2	16	7	3	10	-	4	12	-	-	14	14	2	-
1993-94	3	3	6	8	-	8	-	-	6	-	-	4	4	2	-
B.Sc. (Three Year General) After Degree															
1990-91	1	-	1	2	-	2	-	-	1	-	-	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (Honors)															
1990-91	267	129	396	-	-	-	122	108	88	78	-	357	342	25	14
1991-92	243	114	357	1	1	2	102	94	78	83	-	307	290	29	21
1992-93	221	129	350	1	1	2	98	99	83	70	-	303	283	30	17
1993-94	232	154	386	-	3	3	113	97	94	82	-	346	328	24	16
1994-95	247	188	435	2	1	3	143	123	89	80	-	399	379	23	13

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
B.Sc. (Honors) Industrial Internship															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	3	1	4	-	-	-	-	-	-	3	1	4	4	-	-
B.Sc. (Honors) After Degree															
1990-91	3	2	5	-	-	-	-	-	3	2	-	3	3	1	1
1991-92	4	1	5	-	1	1	-	-	3	2	-	4	3	-	1
1992-93	3	1	4	-	-	-	-	-	1	3	-	3	2	1	-
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	1	-	-
1994-95	1	2	3	-	-	-	-	-	2	1	-	3	1	-	-
B.Sc. (Specialized)															
1990-91	492	301	793	13	6	19	122	221	238	212	-	686	657	46	61
1991-92	463	297	760	11	6	17	132	194	226	208	-	657	632	36	67
1992-93	432	284	716	14	6	20	103	206	209	198	-	604	578	42	70
1993-94	420	303	723	14	6	20	111	189	232	191	-	604	580	53	66
1994-95	444	354	798	21	13	34	148	205	220	225	-	698	667	52	48
B.Sc. (Specialized) Indust. Internship															
1992-93	5	1	6	-	-	-	-	-	4	2	-	5	5	1	-
1993-94	10	1	11	-	-	-	-	-	4	3	4	10	10	1	-
1994-95	19	2	21	-	-	-	-	-	4	9	8	18	18	3	-
B.Sc. (Specialized) After Degree															
1990-91	7	7	14	-	2	2	-	-	7	7	-	11	11	3	-
1991-92	13	10	23	1	2	3	-	-	12	11		20	20	2	1
1992-93	18	7	25	3	2	5	-	-	15	10	-	20	18	4	1
1993-94	17	11	28	4	2	6	-	-	13	15	-	22	20	3	3
1994-95	29	14	43	5	5	10	-	-	30	13	-	36	36	5	2
B.Sc. (Spec) After Degree Ind. Intern.															
1994-95	3	2	5	-	-	-	-	-	1	4	-	4	4	1	-
Diploma After Previous Degree															
1990-91	9	2	11	-	-	-	-	-	-	-	11	10	5	-	1
1991-92	9	1	10	-	-	-	-	-	-	-	10	9	3	-	1
1992-93	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	-	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
Special Certificate (Honors)															
1990-91	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	4	-	4	-	-	-	1	-	-	-	3	4	4	-	-
1993-94	7	1	8	-	-	-	-	-	-	-	8	8	8	-	-
1994-95	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
Special Certificate (Special)															
1990-91	9	3	12	3	2	5	-	-	-	-	12	12	12	-	-
1991-92	11	2	13	4	3	7	-	-	-	-	13	11	10	2	-
1992-93	19	6	25	4	1	5	-	-	-	-	25	22	20	1	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
Special Certificate (Special)															
1993-94	21	6	27	3	3	6	-	-	-	-	27	21	21	5	1
1994-95	25	6	31	4	-	4	-	-	-	-	31	27	26	4	-
Spec Certificate (Industrial Internship)															
1994-95	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
Special Certificate After Degree															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1994-95	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Visiting/Exchange															
1990-91	4	3	7	1	2	3	-	-	-	-	7	5	5	-	2
1991-92	4	8	12	3	-	3	-	-	-	-	12	6	4	-	6
1992-93	2	2	4	-	2	2	-	-	-	-	4	2	1	-	2
1993-94	4	1	5	-	1	1	-	-	-	-	5	1	1	-	4
1994-95	8	9	17	1	-	1	-	-	-	-	17	6	3	-	11
Probationary															
1990-91	102	35	137	9	4	13	68	47	17	5	-	122	114	9	6
1991-92	162	61	223	13	5	18	35	79	71	38	-	198	189	13	12
1992-93	88	49	137	7	5	12	24	51	36	26	-	127	117	7	3
1993-94	124	76	200	7	2	9	64	83	39	14	-	182	173	12	6
1994-95	14	24	38	2	-	2	6	22	8	2	-	31	29	5	2
Probationary, After Degree															
1990-91	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	1	-	1	-	1	1	-	-	-	1	-	-	-	1	-
1994-95	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1990-91	29	13	42	23	13	36	-	-	-	-	42	34	33	4	4
1991-92	43	27	70	20	11	31	-	-	-	-	70	56	50	10	4
1992-93	52	30	82	17	19	36	-	-	-	-	82	71	69	7	4
1993-94	12	8	20	6	5	11	-	-	-	-	20	16	15	4	-
1994-95	3	-	3	1	-	1	-	-	-	-	3	2	2	1	-
TOTAL SCIENCE															
1990-91	2652	1755	4407	148	94	242	1637	1238	863	594	75	3965	3770	235	207
1991-92	2587	1736	4323	143	80	223	1639	1045	885	648	106	3866	3670	234	223
1992-93	2498	1896	4394	119	81	200	1678	1108	802	688	118	3943	3725	241	210
1993-94	2478	2002	4480	111	86	197	1704	1167	853	689	67	4039	3821	255	186
1994-95	2318	1965	4283	112	63	175	1353	1273	873	716	68	3902	3664	239	142
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1990-91	-	1	1	232	473	705	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	259	462	721	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	343	523	866	-	-	-	-	-	-	-	-	-

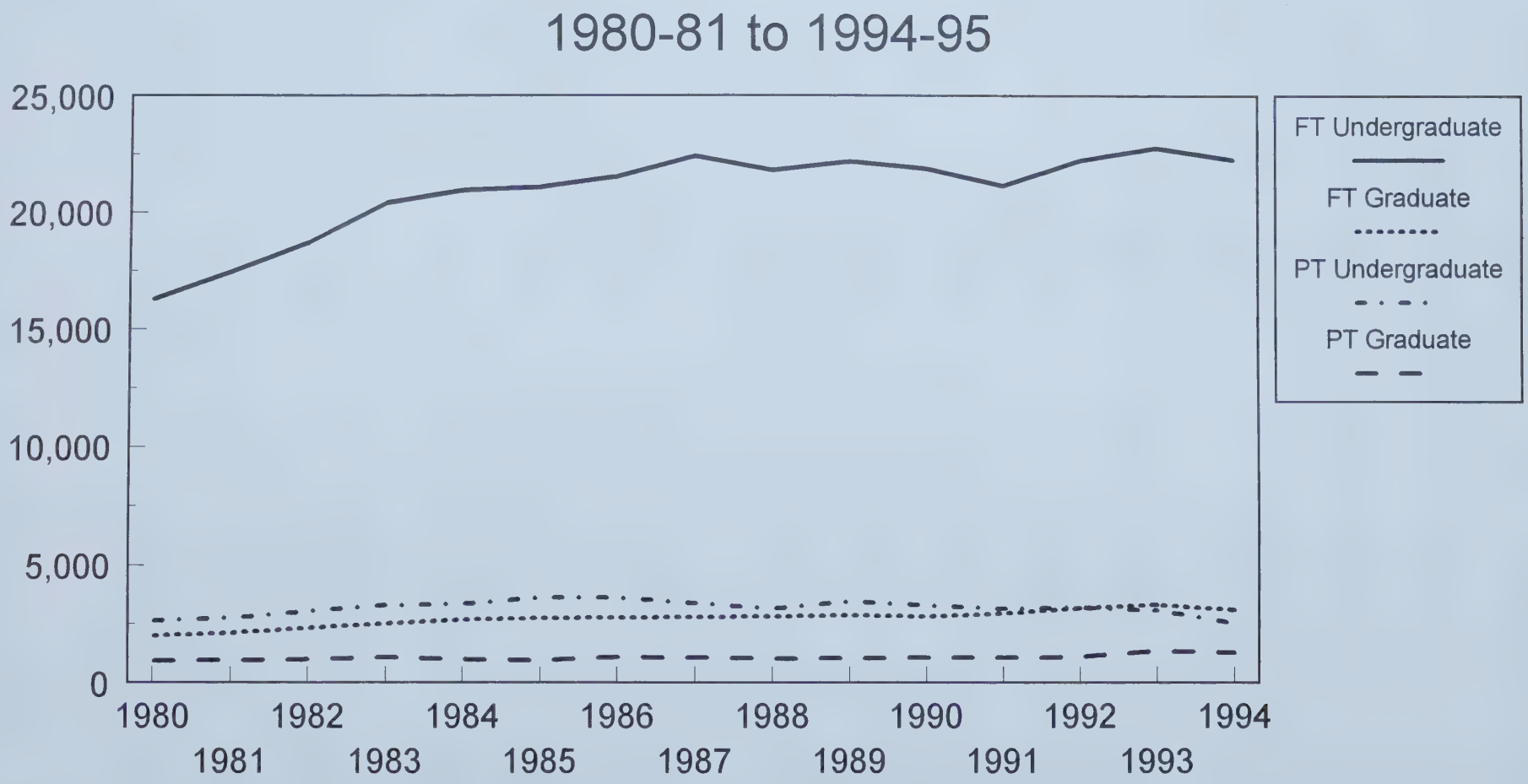
Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1993-94	4	4	8	315	536	851	-	-	-	-	8	7	7	-	1
1994-95	2	2	4	287	445	732	-	-	-	-	4	3	3	-	1
UNCLASSIFIED - SPECIAL PROGRAM															
1990-91	11	26	37	20	57	77	-	-	-	-	37	37	36	-	-
1991-92	10	23	33	40	113	153	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	39	119	158	-	-	-	-	71	71	67	-	-
1993-94	25	54	79	92	188	280	-	-	-	-	79	79	76	-	-
1994-95	25	56	81	94	198	292	-	-	-	-	81	80	78	1	-
UNCLASSIFIED STUDENT TOTAL															
1990-91	11	27	38	252	530	782	-	-	-	-	38	38	37	-	-
1991-92	10	23	33	299	575	874	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	382	642	1024	-	-	-	-	71	71	67	-	-
1993-94	29	58	87	407	724	1131	-	-	-	-	87	86	83	-	1
1994-95	27	58	85	381	643	1024	-	-	-	-	85	83	81	1	1
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1990-91	12231	12447	24678	1568	2804	4372	5478	5625	5476	4292	3807	22045	20108	1074	1559
1991-92	11840	12222	24062	1508	2712	4220	5317	5365	5006	4440	3934	21327	19430	1232	1503
1992-93	12241	13137	25378	1554	2743	4297	6130	5375	5229	4404	4240	22624	20529	1301	1453
1993-94	12335	13714	26049	1621	2824	4445	6058	5632	5418	4554	4387	23260	21105	1370	1419
1994-95	11808	13554	25362	1537	2278	3815	5475	5706	5387	4619	4175	22802	20624	1335	1225

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

Figure 2.1.1 - Winter Session Student Enrolment



Enrolment count as of Dec 1.

Figure 2.1.2 - Intersession Student Enrolment

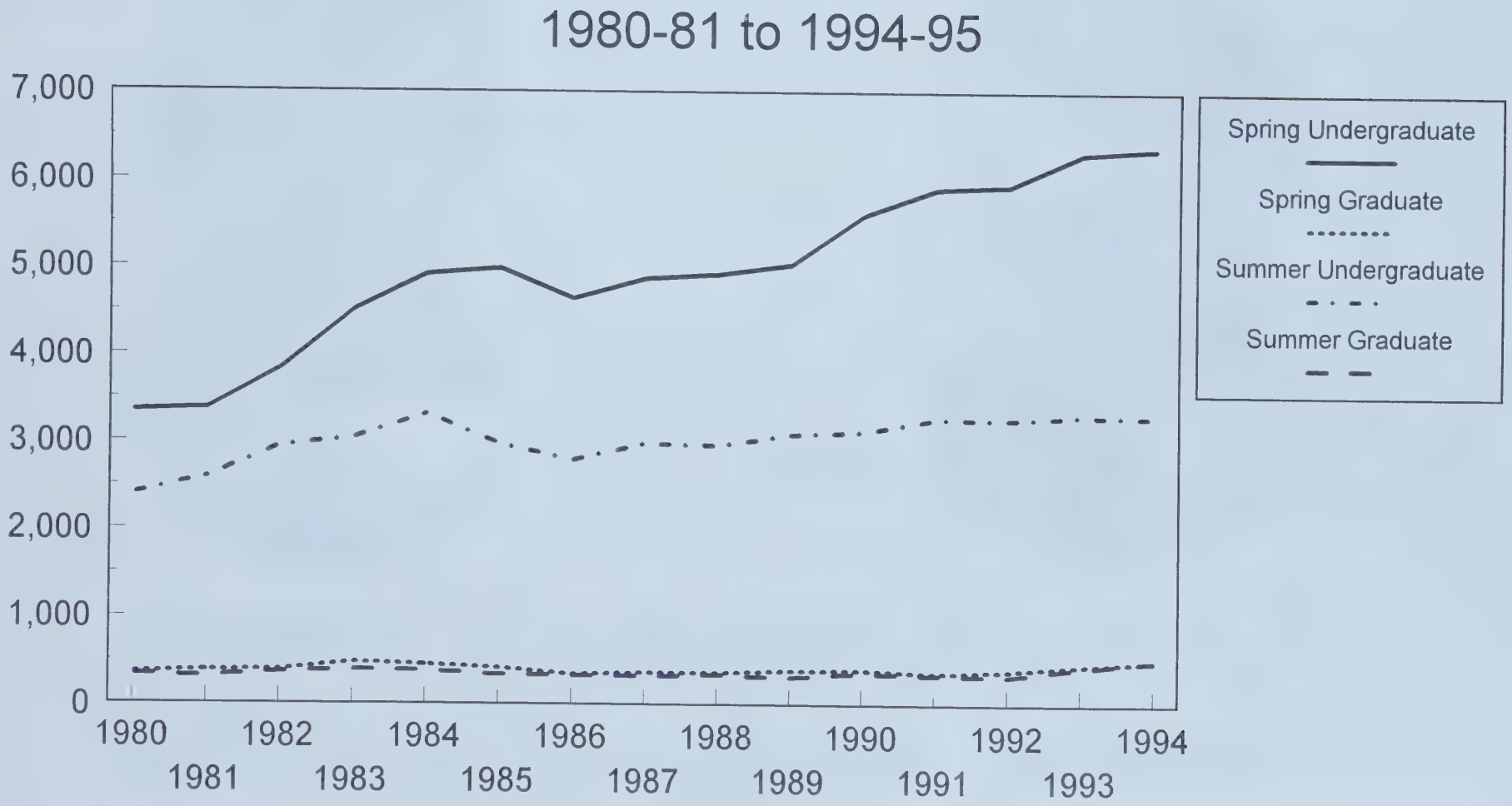
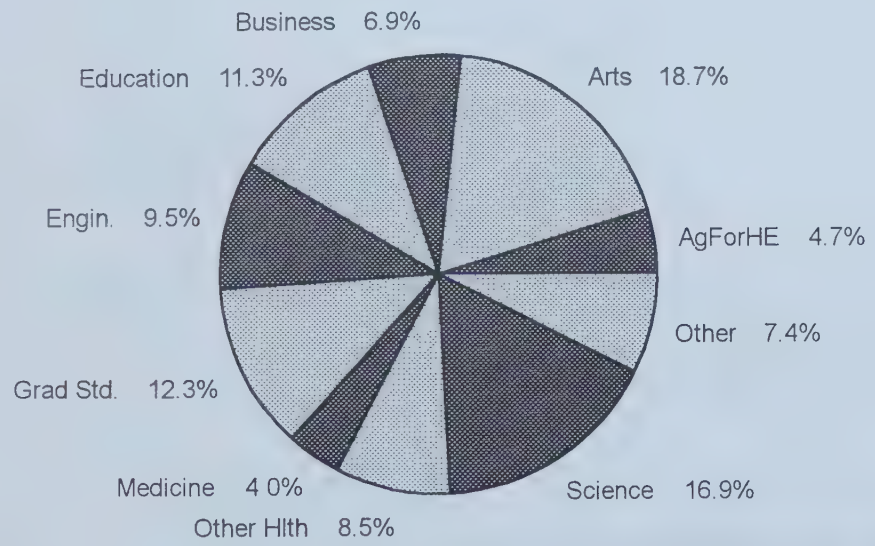
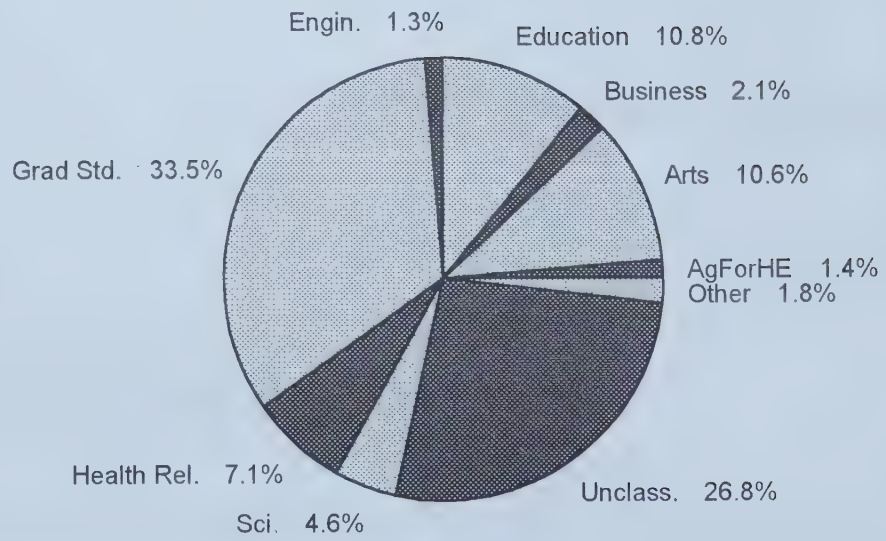


Figure 2.1.3 - Winter Session Student Enrolment by Faculty

1994-95 Full-time



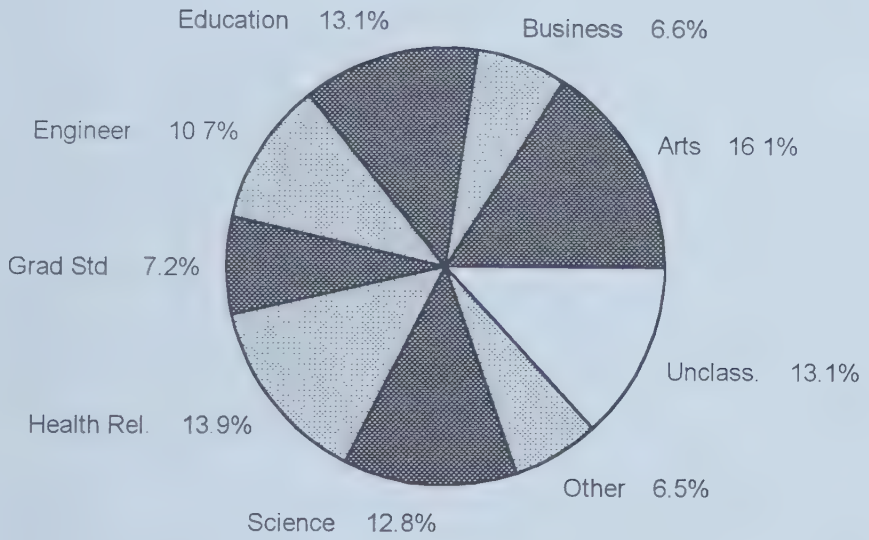
1994-95 Part-time



Enrolment count as of Dec 1, 1994.

Figure 2.1.4 - Intersession Student Enrolment by Faculty

1994-95 Spring



1994-95 Summer

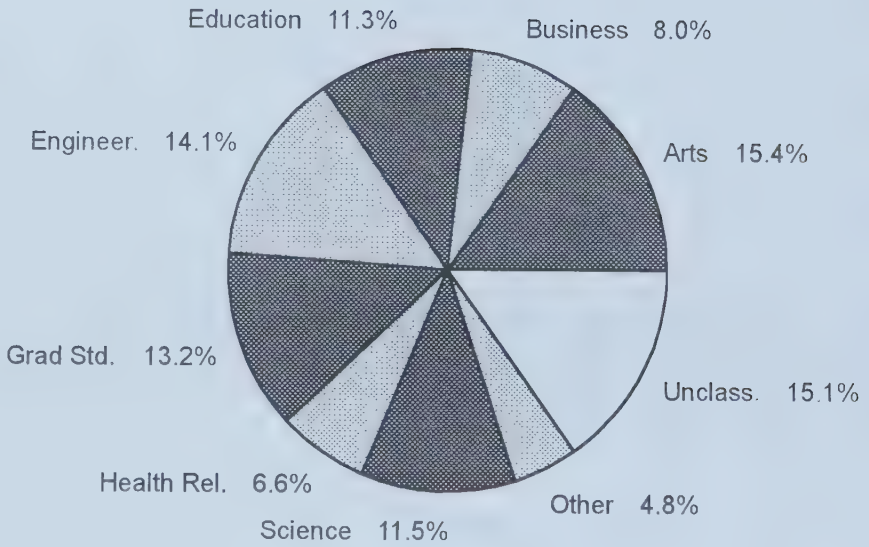


TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Agricultural Engineering																		
1990-91	-	-	-	-	8	2	1	-	1	1	-	1	9	3	12	1	1	2
1991-92	-	-	-	-	8	3	4	-	1	1	-	-	9	4	13	4	-	4
1992-93	-	-	-	-	2	1	-	-	-	1	-	-	2	2	4	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Agricultural, Food and Nutritional Sciences																		
1994-95	35	25	2	4	15	19	6	8	-	4	-	1	50	48	98	8	13	21
Animal Science																		
1990-91	20	6	1	-	9	10	4	-	1	-	-	-	30	16	46	5	-	5
1991-92	20	6	3	-	11	10	4	-	1	-	-	-	32	16	48	7	-	7
1992-93	14	10	1	-	10	5	3	-	-	-	-	-	24	15	39	4	-	4
1993-94	21	8	4	-	6	6	4	1	1	1	-	-	28	15	43	8	1	9
1994-95	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-
Clothing and Textiles																		
1993-94	-	2	-	-	3	10	1	4	-	-	-	-	3	12	15	1	4	5
1994-95	-	1	-	-	1	9	-	1	-	-	-	-	1	10	11	-	1	1
Entomology																		
1990-91	7	-	-	-	4	2	-	-	-	-	-	-	11	2	13	-	-	-
1991-92	6	2	-	-	4	3	2	-	-	-	-	-	10	5	15	2	-	2
1992-93	6	2	-	-	4	2	-	-	-	-	-	-	10	4	14	-	-	-
1993-94	6	1	1	1	8	5	-	1	-	-	-	-	14	6	20	1	2	3
Family Studies																		
1993-94	-	4	-	-	2	9	-	8	-	-	-	-	2	13	15	-	8	8
1994-95	-	2	-	-	2	5	-	4	-	-	-	-	2	7	9	-	4	4
Foods and Nutrition																		
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	1	1	-	1	1
Food Science																		
1990-91	7	7	2	-	2	5	1	2	-	2	-	-	9	14	23	3	2	5
1991-92	4	4	1	-	3	6	1	-	-	1	-	-	7	11	18	2	-	2
1992-93	3	6	1	-	1	4	1	-	1	1	-	-	5	11	16	2	-	2
1993-94	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	3	3
Food Science and Nutrition																		
1993-94	4	5	2	3	4	18	-	3	-	-	-	-	8	23	31	2	6	8
Forest Science																		
1990-91	16	2	3	-	9	4	1	-	1	-	-	-	26	6	32	4	-	4
1991-92	18	4	1	1	13	7	2	1	2	-	1	-	33	11	44	4	2	6
1992-93	15	5	2	1	19	5	5	2	1	-	-	-	35	10	45	7	3	10

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Forest Science																		
1993-94	12	6	3	1	18	7	8	2	-	-	-	-	30	13	43	11	3	14
Human Ecology																		
1993-94	-	-	-	-	-	14	-	2	-	-	-	-	-	14	14	-	2	2
1994-95	-	-	-	-	-	15	-	4	-	-	-	-	-	15	15	-	4	4
Plant Science																		
1990-91	7	3	3	1	7	4	3	1	4	2	1	1	18	9	27	7	3	10
1991-92	12	5	1	-	9	6	3	1	6	1	-	-	27	12	39	4	1	5
1992-93	13	5	1	1	11	9	2	-	1	-	-	-	25	14	39	3	1	4
1993-94	13	7	-	-	9	6	2	1	-	2	-	-	22	15	37	2	1	3
Renewable Resources																		
1994-95	27	6	3	2	19	20	7	4	2	2	-	-	48	28	76	10	6	16
Rural Economy																		
1990-91	5	-	1	1	15	3	8	3	1	1	-	-	21	4	25	9	4	13
1991-92	1	-	-	-	14	9	5	2	1	-	-	1	16	9	25	5	3	8
1992-93	4	-	-	-	13	8	5	3	1	-	-	1	18	8	26	5	4	9
1993-94	7	-	-	1	13	9	3	2	-	2	1	-	20	11	31	4	3	7
1994-95	11	3	1	-	12	16	6	-	1	-	1	-	24	19	43	8	-	8
Soil Science																		
1990-91	11	3	3	-	6	4	4	-	1	-	-	-	18	7	25	7	-	7
1991-92	10	4	-	-	8	3	2	-	-	-	-	-	18	7	25	2	-	2
1992-93	10	3	1	1	8	3	2	-	1	-	-	-	19	6	25	3	1	4
1993-94	6	2	3	1	9	7	3	-	1	-	-	-	16	9	25	6	1	7
1994-95	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
TOTAL AGRICULTURE/FORESTRY/HOME ECONOMICS																		
1990-91	73	21	13	2	60	34	22	6	9	6	1	2	142	61	203	36	10	46
1991-92	71	25	6	1	70	47	23	4	11	3	1	1	152	75	227	30	6	36
1992-93	65	31	6	3	68	37	18	5	5	2	-	1	138	70	208	24	9	33
1993-94	69	35	13	9	72	94	21	24	2	5	1	2	143	134	277	35	35	70
1994-95	74	37	6	6	51	84	19	21	3	6	1	1	128	127	255	26	28	54
DEPARTMENTS IN ARTS																		
Anthropology																		
1990-91	6	9	1	1	6	13	2	1	1	-	-	-	13	22	35	3	2	5
1991-92	4	8	2	2	12	20	1	-	-	-	-	-	16	28	44	3	2	5
1992-93	4	10	-	1	17	22	1	2	1	1	-	-	22	33	55	1	3	4
1993-94	5	16	-	-	13	19	-	2	-	-	-	-	18	35	53	-	2	2
1994-95	6	19	1	2	9	23	1	3	-	-	-	-	15	42	57	2	5	7

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Art and Design																		
1990-91	-	-	-	-	10	16	2	2	-	-	1	-	10	16	26	3	2	5
1991-92	-	-	-	-	13	17	-	2	-	-	-	-	13	17	30	-	2	2
1992-93	-	-	-	-	13	16	-	7	-	-	-	-	13	16	29	-	7	7
1993-94	-	-	-	-	15	21	4	3	1	-	-	-	16	21	37	4	3	7
1994-95	-	-	-	-	17	23	4	4	-	-	-	-	17	23	40	4	4	8
Classics																		
1990-91	1	4	-	-	2	-	1	-	-	-	-	-	3	4	7	1	-	1
1991-92	2	4	-	-	1	1	1	-	-	1	-	-	3	6	9	1	-	1
1992-93	2	5	-	-	-	6	2	-	-	-	-	-	2	11	13	2	-	2
1993-94	1	5	-	-	4	6	-	1	-	1	-	-	5	12	17	-	1	1
Comparative Literature																		
1990-91	9	8	1	2	-	15	1	1	-	1	-	-	9	24	33	2	3	5
1991-92	10	13	2	-	-	9	-	2	-	-	-	-	10	22	32	2	2	4
Comparative Literature and Film Studies																		
1992-93	9	15	1	-	3	14	1	5	-	1	-	-	12	30	42	2	5	7
1993-94	10	15	2	3	6	15	1	7	-	3	1	-	16	33	49	4	10	14
1994-95	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Comparative Studies of Literature, Film & Religion																		
1994-95	13	17	1	3	5	14	1	4	-	1	-	-	18	32	50	2	7	9
Drama																		
1990-91	1	-	-	-	12	14	4	2	-	-	-	-	13	14	27	4	2	6
1991-92	1	-	-	-	7	11	4	4	-	-	-	-	8	11	19	4	4	8
1992-93	-	-	-	-	14	12	1	3	1	-	-	-	15	12	27	1	3	4
1993-94	-	-	-	-	12	11	1	4	-	-	-	-	12	11	23	1	4	5
1994-95	-	-	-	-	6	11	6	6	-	-	-	-	6	11	17	6	6	12
Economics																		
1990-91	4	4	-	1	15	8	2	3	-	1	-	-	19	13	32	2	4	6
1991-92	4	2	-	-	15	14	2	1	1	-	-	-	20	16	36	2	1	3
1992-93	7	2	-	-	16	17	2	2	1	1	-	-	24	20	44	2	2	4
1993-94	12	3	-	-	16	12	3	5	3	1	-	-	31	16	47	3	5	8
1994-95	6	3	-	2	15	5	3	5	1	2	-	-	22	10	32	3	7	10
English																		
1990-91	19	31	6	9	26	25	7	11	1	-	2	2	46	56	102	15	22	37
1991-92	23	33	5	8	24	24	6	13	1	-	1	2	48	57	105	12	23	35
1992-93	29	40	4	4	23	28	6	9	1	1	-	-	53	69	122	10	13	23
1993-94	29	43	2	7	17	23	11	14	-	-	-	-	46	66	112	13	21	34
1994-95	31	43	3	6	8	15	7	14	-	-	-	-	39	58	97	10	20	30

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Germanic Languages																		
1990-91	4	1	-	-	-	3	2	2	-	-	-	-	4	4	8	2	2	4
1991-92	4	2	-	-	3	4	2	1	-	-	-	-	7	6	13	2	1	3
1992-93	4	2	1	-	2	5	1	2	-	-	-	-	6	7	13	2	2	4
1993-94	5	2	-	-	1	3	1	4	-	1	-	-	6	6	12	1	4	5
1994-95	3	1	1	1	-	2	-	1	-	-	-	-	3	3	6	1	2	3
History																		
1990-91	7	3	-	1	11	6	10	3	-	-	-	-	18	9	27	10	4	14
1991-92	9	3	1	-	18	8	6	2	1	-	-	-	28	11	39	7	2	9
1992-93	14	3	3	-	21	11	5	3	-	-	-	-	35	14	49	8	3	11
1993-94	14	5	3	-	17	18	5	3	1	-	-	-	32	23	55	8	3	11
History and Classics																		
1994-95	20	18	2	1	26	20	6	8	-	-	1	-	46	38	84	9	9	18
Linguistics																		
1990-91	2	5	1	-	1	5	-	2	-	-	-	-	3	10	13	1	2	3
1991-92	3	4	-	-	2	8	-	2	1	-	-	-	6	12	18	-	2	2
1992-93	2	3	-	-	2	5	1	-	-	1	-	-	4	9	13	1	-	1
1993-94	1	3	-	1	3	2	-	-	-	2	-	-	4	7	11	-	1	1
1994-95	4	4	-	1	3	2	-	-	1	-	-	-	8	6	14	-	1	1
Music																		
1990-91	2	-	1	-	9	7	2	2	-	-	-	-	11	7	18	3	2	5
1991-92	5	1	1	-	11	11	2	4	1	2	1	1	17	14	31	4	5	9
1992-93	5	1	1	-	8	15	1	3	1	1	1	1	14	17	31	3	4	7
1993-94	5	3	1	-	12	13	1	6	-	-	-	-	17	16	33	2	6	8
1994-95	4	4	2	-	9	14	1	4	-	1	-	-	13	19	32	3	4	7
Philosophy																		
1990-91	10	1	-	-	2	3	2	-	-	-	-	-	12	4	16	2	-	2
1991-92	8	3	-	-	5	1	-	-	-	1	-	-	13	5	18	-	-	-
1992-93	7	5	-	-	16	1	2	-	-	-	-	-	23	6	29	2	-	2
1993-94	7	6	2	-	11	2	3	-	-	-	1	-	18	8	26	6	-	6
1994-95	8	6	2	-	11	6	6	1	-	-	1	-	19	12	31	9	1	10
Political Science																		
1990-91	9	3	4	1	20	11	5	1	1	1	-	-	30	15	45	9	2	11
1991-92	12	-	2	3	22	12	3	10	-	1	-	-	34	13	47	5	13	18
1992-93	15	1	2	2	19	10	7	9	1	-	-	-	35	11	46	9	11	20
1993-94	18	3	2	-	15	5	6	10	2	1	-	-	35	9	44	8	10	18
1994-95	21	4	4	1	8	10	3	6	1	1	-	-	30	15	45	7	7	14
Psychology																		
1990-91	4	6	1	1	5	13	-	-	-	-	-	-	9	19	28	1	1	2

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Psychology																		
1991-92	6	7	1	1	6	11	-	-	-	-	-	-	12	18	30	1	1	2
1992-93	8	8	1	1	7	11	1	1	-	-	-	-	15	19	34	2	2	4
1993-94	11	13	2	4	4	3	-	2	-	-	-	-	15	16	31	2	6	8
1994-95	12	15	2	-	2	2	-	1	-	-	-	-	14	17	31	2	1	3
Religious Studies																		
1993-94	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1994-95	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
Romance Languages																		
1990-91	5	9	-	1	7	17	-	1	2	2	-	-	14	28	42	-	2	2
1991-92	4	11	2	2	7	18	2	1	-	-	-	-	11	29	40	4	3	7
1992-93	4	8	3	4	8	17	-	4	1	1	-	-	13	26	39	3	8	11
1993-94	7	6	2	4	6	17	2	3	1	-	-	-	14	23	37	4	7	11
1994-95	8	6	2	3	3	4	-	7	-	-	-	-	11	10	21	2	10	12
Slavic and East European Studies																		
1990-91	4	1	2	1	4	7	1	1	-	1	-	-	8	9	17	3	2	5
1991-92	7	4	-	-	1	8	2	2	-	-	-	-	8	12	20	2	2	4
1992-93	7	7	-	-	-	6	1	1	-	-	-	-	7	13	20	1	1	2
1993-94	9	7	-	-	4	5	1	1	-	2	-	-	13	14	27	1	1	2
1994-95	7	10	-	-	3	5	1	1	-	-	-	-	10	15	25	1	1	2
Sociology																		
1990-91	18	17	2	4	7	14	5	5	-	-	-	-	25	31	56	7	9	16
1991-92	14	14	4	3	7	15	3	5	-	-	-	-	21	29	50	7	8	15
1992-93	15	16	1	6	3	13	6	5	-	-	-	-	18	29	47	7	11	18
1993-94	13	20	3	7	2	14	4	10	-	-	-	-	15	34	49	7	17	24
1994-95	13	19	6	9	2	15	1	6	-	-	-	-	15	34	49	7	15	22
TOTAL ARTS																		
1990-91	105	102	19	22	137	177	46	37	5	6	3	2	247	285	532	68	61	129
1991-92	116	109	20	19	154	192	34	49	5	5	2	3	275	306	581	56	71	127
1992-93	132	126	17	18	172	209	38	56	7	7	1	1	311	342	653	56	75	131
1993-94	147	150	19	26	158	189	43	76	8	11	2	-	313	350	663	64	102	166
1994-95	156	169	26	29	127	172	40	72	3	5	2	-	286	346	632	68	101	169
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1990-91	-	-	-	-	79	36	83	27	2	-	-	-	81	36	117	83	27	110
1991-92	-	-	-	-	71	24	112	37	1	-	-	-	72	24	96	112	37	149
1992-93	-	-	-	-	78	30	102	45	2	1	2	-	80	31	111	104	45	149
1993-94	-	-	-	-	77	29	94	54	1	1	4	-	78	30	108	98	54	152
1994-95	-	-	-	-	67	26	96	52	-	-	2	-	67	26	93	98	52	150

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN BUSINESS																		
Business Management																		
1990-91	23	8	7	1	1	-	-	-	-	-	-	-	24	8	32	7	1	8
1991-92	29	6	3	2	-	-	-	-	-	-	-	-	29	6	35	3	2	5
1992-93	30	9	4	1	-	-	-	-	-	-	-	-	30	9	39	4	1	5
1993-94	28	12	7	3	-	-	-	-	-	-	-	-	28	12	40	7	3	10
1994-95	24	12	5	1	-	-	-	-	1	-	-	-	25	12	37	5	1	6
Public Administration																		
1990-91	-	-	-	-	5	3	10	9	-	-	-	-	5	3	8	10	9	19
1991-92	-	-	-	-	4	4	10	7	-	-	1	-	4	4	8	11	7	18
1992-93	-	-	-	-	3	3	10	4	-	-	-	-	3	3	6	10	4	14
1993-94	-	-	-	-	3	2	8	1	-	-	-	-	3	2	5	8	1	9
1994-95	-	-	-	-	2	-	2	2	-	-	-	-	2	-	2	2	2	4
TOTAL BUSINESS																		
1990-91	23	8	7	1	85	39	93	36	2	-	-	-	110	47	157	100	37	137
1991-92	29	6	3	2	75	28	122	44	1	-	1	-	105	34	139	126	46	172
1992-93	30	9	4	1	81	33	112	49	2	1	2	-	113	43	156	118	50	168
1993-94	28	12	7	3	80	31	102	55	1	1	4	-	109	44	153	113	58	171
1994-95	24	12	5	1	69	26	98	54	1	-	2	-	94	38	132	105	55	160
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1990-91	3	1	-	1	5	1	4	3	1	-	1	-	9	2	11	5	4	9
1991-92	2	-	-	2	5	2	2	1	-	1	1	-	7	3	10	3	3	6
1992-93	2	-	-	2	6	1	1	2	-	-	-	-	8	1	9	1	4	5
1993-94	2	-	1	1	7	-	3	-	-	-	-	-	9	-	9	4	1	5
1994-95	2	-	-	-	4	2	2	-	-	-	-	-	6	2	8	2	-	2
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1990-91	1	-	-	-	14	25	21	35	-	-	1	-	15	25	40	22	35	57
1991-92	1	-	-	-	12	22	18	29	-	-	-	-	13	22	35	18	29	47
1992-93	-	-	1	-	10	21	22	28	-	3	-	2	10	24	34	23	30	53
1993-94	1	-	-	-	8	35	21	28	-	-	1	1	9	35	44	22	29	51
Educational Administration																		
1990-91	27	15	14	15	35	25	39	53	2	3	7	6	64	43	107	60	74	134
1991-92	35	18	11	12	16	20	42	57	2	1	3	8	53	39	92	56	77	133
1992-93	37	18	18	14	13	17	32	58	2	1	1	3	52	36	88	51	75	126
1993-94	35	21	23	22	18	19	40	48	1	1	2	4	54	41	95	65	74	139
Educational Foundations																		
1990-91	16	11	3	3	3	19	14	13	-	-	-	-	19	30	49	17	16	33

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN EDUCATION																		
Educational Foundations																		
1991-92	16	7	2	4	10	19	12	14	-	-	-	2	26	26	52	14	20	34
1992-93	14	10	3	7	14	25	11	17	2	2	-	2	30	37	67	14	26	40
1993-94	14	14	4	6	14	25	12	17	-	2	-	1	28	41	69	16	24	40
Education Policy Studies																		
1994-95	34	38	26	19	28	57	59	84	2	1	1	4	64	96	160	86	107	193
Educational Psychology																		
1990-91	37	65	10	14	20	65	9	48	-	-	-	2	57	130	187	19	64	83
1991-92	31	61	11	17	16	64	9	39	-	-	-	-	47	125	172	20	56	76
1992-93	31	57	12	18	23	65	14	66	-	-	-	-	54	122	176	26	84	110
1993-94	37	55	13	25	28	68	14	77	-	-	-	1	65	123	188	27	103	130
1994-95	36	57	15	19	18	49	23	77	-	1	-	-	54	107	161	38	96	134
Elementary Education																		
1990-91	9	17	2	6	5	14	2	28	-	1	-	-	14	32	46	4	34	38
1991-92	8	16	1	9	8	16	4	31	-	-	-	-	16	32	48	5	40	45
1992-93	6	24	4	7	4	14	3	36	-	-	-	-	10	38	48	7	43	50
1993-94	8	24	2	13	4	13	4	34	-	-	-	1	12	37	49	6	48	54
1994-95	7	20	2	11	1	8	4	31	-	-	-	1	8	28	36	6	43	49
Secondary Education																		
1990-91	20	15	15	6	3	7	11	18	-	-	-	-	23	22	45	26	24	50
1991-92	18	16	11	6	6	8	8	13	1	-	-	-	25	24	49	19	19	38
1992-93	20	15	9	6	3	7	8	14	-	-	-	-	23	22	45	17	20	37
1993-94	16	10	10	7	2	7	9	16	2	-	-	-	20	17	37	19	23	42
1994-95	17	14	11	4	1	6	6	11	-	-	-	-	18	20	38	17	15	32
TOTAL EDUCATION																		
1990-91	110	123	44	44	80	155	96	195	2	4	8	8	192	282	474	148	247	395
1991-92	109	118	36	48	68	149	93	183	3	1	3	10	180	268	448	132	241	373
1992-93	108	124	47	52	67	149	90	219	4	6	1	7	179	279	458	138	278	416
1993-94	111	124	52	73	74	167	100	220	3	3	3	8	188	294	482	155	301	456
1994-95	94	129	54	53	48	120	92	203	2	2	1	5	144	251	395	147	261	408
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1990-91	16	2	-	-	16	2	1	-	1	-	1	-	33	4	37	2	-	2
1991-92	21	2	-	-	21	3	6	-	-	-	-	-	42	5	47	6	-	6
1992-93	21	3	-	-	23	6	5	-	1	-	-	1	45	9	54	5	1	6
1993-94	24	4	-	-	19	9	6	-	1	-	-	-	44	13	57	6	-	6
1994-95	23	5	1	-	16	11	3	1	-	-	-	-	39	16	55	4	1	5

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ENGINEERING																		
Civil Engineering																		
1990-91	59	5	4	-	37	7	19	2	9	1	-	-	105	13	118	23	2	25
1991-92	57	4	7	-	51	12	17	6	3	2	2	1	111	18	129	26	7	33
1992-93	57	10	4	-	62	12	14	6	5	-	4	-	124	22	146	22	6	28
1993-94	54	11	7	1	56	11	23	10	8	1	2	-	118	23	141	32	11	43
1994-95	53	13	14	-	43	15	32	7	5	2	5	-	101	30	131	51	7	58
Electrical Engineering																		
1990-91	30	-	5	-	53	6	7	-	-	-	-	-	83	6	89	12	-	12
1991-92	25	1	4	-	51	8	7	-	2	1	-	-	78	10	88	11	-	11
1992-93	21	-	1	-	48	7	7	2	-	-	-	-	69	7	76	8	2	10
1993-94	26	-	4	1	47	5	8	2	1	1	-	-	74	6	80	12	3	15
1994-95	32	-	5	1	50	5	7	3	2	-	-	-	84	5	89	12	4	16
Mechanical Engineering																		
1990-91	16	1	2	-	26	-	14	-	1	1	-	-	43	2	45	16	-	16
1991-92	20	1	-	-	33	4	10	1	2	-	2	-	55	5	60	12	1	13
1992-93	25	2	-	-	34	4	18	1	4	-	6	-	63	6	69	24	1	25
1993-94	25	4	2	-	33	4	21	-	-	-	4	-	58	8	66	27	-	27
1994-95	26	1	2	-	21	3	22	1	-	-	4	-	47	4	51	28	1	29
Mining/Metallurgical/Petroleum Engineering																		
1990-91	10	3	3	-	23	4	3	-	7	-	1	1	40	7	47	7	1	8
1991-92	20	2	-	-	18	1	3	3	3	1	2	-	41	4	45	5	3	8
1992-93	24	1	1	1	19	4	8	3	4	1	-	-	47	6	53	9	4	13
1993-94	26	1	5	-	18	3	8	2	1	1	1	-	45	5	50	14	2	16
1994-95	25	2	1	-	20	5	12	2	1	-	-	1	46	7	53	13	3	16
TOTAL ENGINEERING																		
1990-91	131	11	14	-	155	19	44	2	18	2	2	1	304	32	336	60	3	63
1991-92	143	10	11	-	174	28	43	10	10	4	6	1	327	42	369	60	11	71
1992-93	148	16	6	1	186	33	52	12	14	1	10	1	348	50	398	68	14	82
1993-94	155	20	18	2	173	32	66	14	11	3	7	-	339	55	394	91	16	107
1994-95	159	21	23	1	150	39	76	14	8	2	9	1	317	62	379	108	16	124
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1990-91	-	2	-	-	-	11	-	-	1	-	-	-	1	13	14	-	-	-
1991-92	-	3	-	-	2	8	-	2	-	1	-	-	2	12	14	-	2	2
1992-93	-	3	-	-	2	18	1	-	-	-	-	-	2	21	23	1	-	1
Family Studies																		
1990-91	-	2	-	-	1	10	-	3	-	-	-	-	1	12	13	-	3	3
1991-92	-	3	-	-	2	11	-	5	-	-	-	-	2	14	16	-	5	5
1992-93	-	4	-	-	2	15	-	3	-	-	-	-	2	19	21	-	3	3

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN HOME ECONOMICS																		
Foods and Nutrition																		
1990-91	-	1	-	-	-	6	-	4	1	4	-	1	1	11	12	-	5	5
1991-92	-	4	-	-	-	12	-	1	-	2	-	-	-	18	18	-	1	1
1992-93	-	3	-	1	-	11	-	-	1	2	-	-	1	16	17	-	1	1
TOTAL HOME ECONOMICS																		
1990-91	-	5	-	-	1	27	-	7	2	4	-	1	3	36	39	-	8	8
1991-92	-	10	-	-	4	31	-	8	-	3	-	-	4	44	48	-	8	8
1992-93	-	10	-	1	4	44	1	3	1	2	-	-	5	56	61	1	4	5
DEPARTMENTS IN INTERDISCIPLINARY RESEARCH UNITS																		
Dean of Interdisciplinary Studies																		
1990-91	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
DEPARTMENTS IN LAW																		
Law																		
1990-91	-	-	-	-	4	4	4	2	1	1	-	-	5	5	10	4	2	6
1991-92	-	-	-	-	6	6	1	-	1	1	-	1	7	7	14	1	1	2
1992-93	-	-	-	-	4	5	-	3	3	-	-	1	7	5	12	-	4	4
1993-94	-	-	-	-	3	1	4	8	-	1	-	-	3	2	5	4	8	12
1994-95	-	-	-	-	1	2	4	4	-	1	-	-	1	3	4	4	4	8
DEPARTMENTS IN LIBRARY AND INFORMATION STUDIES																		
Library and Information Studies																		
1990-91	-	1	-	-	13	42	3	13	-	1	-	-	13	44	57	3	13	16
1991-92	-	-	-	1	16	43	2	12	-	1	-	-	16	44	60	2	13	15
1992-93	-	-	-	-	20	56	2	10	1	1	-	-	21	57	78	2	10	12
1993-94	-	-	-	-	18	61	2	14	-	1	-	-	18	62	80	2	14	16
1994-95	-	-	-	-	17	57	1	16	-	2	-	2	17	59	76	1	18	19
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1990-91	6	1	-	-	-	-	-	-	-	-	-	-	6	1	7	-	-	-
1991-92	5	3	-	-	1	-	-	-	-	-	-	-	6	3	9	-	-	-
1992-93	6	1	-	1	-	1	-	-	-	-	-	-	6	2	8	-	1	1
1993-94	6	3	-	-	2	5	-	-	-	-	-	-	8	8	16	-	-	-
1994-95	7	5	-	-	1	2	-	1	-	-	-	-	8	7	15	-	1	1
Applied Sciences in Medicine																		
1990-91	-	-	-	-	6	2	3	-	-	-	-	-	6	2	8	3	-	3
1991-92	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
1992-93	-	-	-	-	4	-	1	1	-	-	-	-	4	-	4	1	1	2

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GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Applied Sciences in Medicine																		
1993-94	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
1994-95	-	-	-	-	6	-	-	-	-	-	-	-	6	-	6	-	-	-
Biochemistry																		
1990-91	18	16	-	-	6	6	-	-	-	1	-	-	24	23	47	-	-	-
1991-92	19	16	2	3	7	8	-	-	-	-	-	-	26	24	50	2	3	5
1992-93	24	18	-	1	5	9	-	1	1	-	-	-	30	27	57	-	2	2
1993-94	25	26	1	-	16	5	-	-	-	-	-	1	41	31	72	1	1	2
1994-95	23	25	1	1	15	4	2	-	1	1	-	-	39	30	69	3	1	4
Health Serv. Admin. & Community Med.																		
1990-91	-	-	-	-	8	16	4	11	-	-	5	13	8	16	24	9	24	33
1991-92	-	-	-	-	12	18	2	11	-	1	4	7	12	19	31	6	18	24
1992-93	-	-	-	-	9	18	6	13	1	-	3	6	10	18	28	9	19	28
1993-94	-	-	-	-	9	15	3	14	1	-	4	8	10	15	25	7	22	29
Immunology																		
1990-91	-	-	-	-	2	4	2	-	-	-	-	-	2	4	6	2	-	2
1991-92	-	-	-	-	4	3	3	-	-	-	-	-	4	3	7	3	-	3
1992-93	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1993-94	1	2	-	-	2	2	-	-	-	-	-	-	3	4	7	-	-	-
1994-95	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Laboratory Medicine and Pathology																		
1992-93	-	-	-	-	2	3	-	-	-	-	-	-	2	3	5	-	-	-
1993-94	-	-	-	-	2	1	2	1	-	-	-	-	2	1	3	2	1	3
1994-95	-	-	-	-	3	1	-	2	-	1	-	-	3	2	5	-	2	2
Medical Microbiology & Infectious Dis.																		
1990-91	5	5	-	-	3	3	-	-	-	1	-	-	8	9	17	-	-	-
1991-92	8	6	-	-	3	8	1	-	-	-	-	-	11	14	25	1	-	1
1992-93	8	6	-	1	7	7	-	-	-	-	-	-	15	13	28	-	1	1
1993-94	8	9	-	-	5	7	-	2	1	-	-	-	14	16	30	-	2	2
1994-95	12	9	-	-	2	6	1	1	-	-	-	-	14	15	29	1	1	2
Medical Sciences																		
1990-91	11	7	4	-	-	-	-	-	-	-	-	-	11	7	18	4	-	4
1991-92	12	9	2	-	-	-	-	-	-	-	-	-	12	9	21	2	-	2
1992-93	12	10	2	3	-	-	-	-	1	-	-	-	13	10	23	2	3	5
1993-94	13	8	1	1	-	-	-	-	-	-	-	1	13	8	21	1	2	3
1994-95	19	14	4	3	-	2	-	-	-	1	-	-	19	17	36	4	3	7
Medicine																		
1990-91	-	-	-	-	5	5	3	-	4	1	-	-	9	6	15	3	-	3
1991-92	-	-	-	-	10	3	3	-	1	-	1	-	11	3	14	4	-	4

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Medicine																		
1992-93	-	-	-	-	9	3	1	1	2	1	2	-	11	4	15	3	1	4
1993-94	-	-	-	-	7	7	4	1	1	1	-	1	8	8	16	4	2	6
1994-95	-	-	-	-	7	7	2	2	-	1	-	-	7	8	15	2	2	4
Neuroscience																		
1991-92	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	3	3	-	-	2	2	-	-	-	-	-	-	5	5	10	-	-	-
1993-94	4	4	-	-	3	2	1	-	-	-	-	-	7	6	13	1	-	1
1994-95	6	6	-	-	2	4	1	-	-	-	-	-	8	10	18	1	-	1
Paediatrics																		
1990-91	-	-	-	-	2	2	-	-	-	-	-	1	2	2	4	-	1	1
1991-92	-	-	-	-	2	1	-	-	-	1	1	-	2	2	4	1	-	1
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
1994-95	-	-	-	-	-	1	-	-	-	1	-	-	-	2	2	-	-	-
Pathology																		
1990-91	-	-	-	-	2	3	1	-	-	-	-	-	2	3	5	1	-	1
1991-92	-	-	-	-	1	1	1	-	-	-	-	-	1	1	2	1	-	1
Pharmacology																		
1990-91	4	-	-	-	6	3	-	-	-	1	-	-	10	4	14	-	-	-
1991-92	7	1	-	-	6	5	-	2	1	1	-	-	14	7	21	-	2	2
1992-93	6	1	-	-	8	4	-	-	1	-	-	-	15	5	20	-	-	-
1993-94	8	6	-	-	6	2	-	-	-	1	-	-	14	9	23	-	-	-
1994-95	10	9	-	-	3	-	-	-	-	-	-	-	13	9	22	-	-	-
Physiology																		
1990-91	7	2	-	1	1	8	-	-	-	1	-	-	8	11	19	-	1	1
1991-92	4	4	-	-	5	7	-	1	-	2	-	-	9	13	22	-	1	1
1992-93	4	7	-	1	5	9	-	-	-	-	-	-	9	16	25	-	1	1
1993-94	5	7	-	-	7	6	-	1	1	1	-	-	13	14	27	-	1	1
1994-95	6	6	1	2	6	5	1	-	1	2	-	-	13	13	26	2	2	4
Public Health Science																		
1994-95	-	-	-	-	7	12	7	9	3	1	-	3	10	13	23	7	12	19
Psychiatry																		
1990-91	-	-	-	-	1	2	2	-	-	-	-	-	1	2	3	2	-	2
1991-92	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	1	4	-	-	-	1	-	-	1	5	6	-	-	-
1994-95	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Radiology and Diagnostic Imaging																		
1990-91	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1991-92	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1992-93	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1993-94	-	-	-	-	3	1	1	-	-	-	-	-	3	1	4	1	-	1
1994-95	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
Surgery and Clinical Surgery																		
1990-91	8	-	1	-	3	1	2	-	1	-	-	-	12	1	13	3	-	3
1991-92	3	-	3	-	9	2	1	1	1	-	-	-	13	2	15	4	1	5
1992-93	2	1	3	-	7	3	3	-	1	1	-	-	10	5	15	6	-	6
1993-94	2	3	1	-	7	4	2	-	2	-	-	-	11	7	18	3	-	3
1994-95	4	4	-	-	9	-	2	2	1	-	-	-	14	4	18	2	2	4
TOTAL MEDICINE																		
1990-91	59	31	5	1	45	55	18	11	5	5	5	14	109	91	200	28	26	54
1991-92	58	39	7	3	70	57	12	16	3	5	6	7	131	101	232	25	26	51
1992-93	65	47	5	7	63	63	12	16	7	2	5	6	135	112	247	22	29	51
1993-94	72	68	3	1	74	63	14	19	6	4	4	11	152	135	287	21	31	52
1994-95	87	78	6	6	66	48	16	18	6	8	-	3	159	134	293	22	27	49
DEPARTMENTS IN NURSING																		
Nursing																		
1990-91	-	3	-	-	4	39	-	28	-	1	-	-	4	43	47	-	28	28
1991-92	-	7	-	2	2	48	3	30	-	-	-	-	2	55	57	3	32	35
1992-93	-	10	-	1	1	50	3	31	-	-	-	-	1	60	61	3	32	35
1993-94	-	13	-	2	1	55	1	47	-	1	-	1	1	69	70	1	50	51
1994-95	-	20	-	1	-	53	2	52	-	-	-	1	-	73	73	2	54	56
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1990-91	17	7	2	-	12	7	-	2	-	1	-	-	29	15	44	2	2	4
1991-92	22	10	5	1	11	6	-	3	2	2	-	-	35	18	53	5	4	9
1992-93	29	13	-	-	9	5	-	1	-	-	-	-	38	18	56	-	1	1
1993-94	31	15	1	3	3	2	1	1	1	-	-	-	35	17	52	2	4	6
1994-95	28	13	2	2	2	4	1	-	1	1	-	-	31	18	49	3	2	5
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Physical Education and Sport Studies																		
1990-91	20	9	7	3	14	23	5	7	-	-	1	-	34	32	66	13	10	23
1991-92	23	12	1	4	17	17	5	9	-	1	-	-	40	30	70	6	13	19
1992-93	22	12	3	6	16	22	3	9	4	1	-	-	42	35	77	6	15	21
1993-94	18	13	5	4	16	24	9	11	2	-	-	-	36	37	73	14	15	29

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Physical Education and Sport Studies																		
1994-95	20	15	5	2	13	22	6	12	-	-	-	-	33	37	70	11	14	25
Recreation and Leisure Studies																		
1990-91	-	-	-	-	4	6	4	8	-	-	-	-	4	6	10	4	8	12
1991-92	-	-	-	-	4	8	4	7	-	-	-	-	4	8	12	4	7	11
1992-93	-	-	-	-	2	5	2	3	-	-	-	-	2	5	7	2	3	5
1993-94	-	-	-	-	2	1	1	2	-	-	-	-	2	1	3	1	2	3
1994-95	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	2
TOTAL PHYSICAL EDUCATION																		
1990-91	20	9	7	3	18	29	9	15	-	-	1	-	38	38	76	17	18	35
1991-92	23	12	1	4	21	25	9	16	-	1	-	-	44	38	82	10	20	30
1992-93	22	12	3	6	18	27	5	12	4	1	-	-	44	40	84	8	18	26
1993-94	18	13	5	4	18	25	10	13	2	-	-	-	38	38	76	15	17	32
1994-95	20	15	5	2	13	22	6	14	-	-	-	-	33	37	70	11	16	27
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1990-91	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	3	-	1	-	-	-	-	-	-	-	-	-	3	3	-	1	1
1994-95	-	5	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-
Occupational Therapy																		
1990-91	-	-	-	-	2	1	-	6	-	-	-	-	2	1	3	-	6	6
1991-92	-	-	-	-	2	2	1	7	-	-	-	2	2	2	4	1	9	10
1992-93	-	-	-	-	-	5	3	12	-	1	-	1	-	6	6	3	13	16
1993-94	-	-	-	-	1	6	-	14	-	-	-	-	1	6	7	-	14	14
1994-95	-	-	-	-	-	7	1	12	-	-	-	-	-	7	7	1	12	13
Physical Therapy																		
1990-91	-	1	-	-	4	7	1	1	1	-	-	-	5	8	13	1	1	2
1991-92	-	1	-	-	3	10	1	1	-	-	-	-	3	11	14	1	1	2
1992-93	-	2	-	-	3	5	-	-	1	-	-	-	4	7	11	-	-	-
1993-94	-	1	-	-	3	2	-	1	-	-	-	-	3	3	6	-	1	1
1994-95	-	-	-	-	1	1	-	1	-	-	-	-	1	1	2	-	1	1
Speech Pathology and Audiology																		
1990-91	-	-	-	-	-	12	-	2	-	-	-	-	-	12	12	-	2	2
1991-92	-	-	-	-	-	11	-	4	-	-	-	-	-	11	11	-	4	4
1992-93	-	-	-	-	-	40	-	1	-	-	-	-	-	40	40	-	1	1
1993-94	-	-	-	-	1	67	-	6	-	-	-	-	1	67	68	-	6	6
1994-95	-	-	-	-	3	64	-	23	-	-	-	-	3	64	67	-	23	23

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN REHABILITATION MEDICINE																		
TOTAL REHABILITATION MEDICINE																		
1990-91	-	2	-	-	6	20	1	9	1	-	-	-	7	22	29	1	9	10
1991-92	-	2	-	-	5	23	2	12	-	-	-	2	5	25	30	2	14	16
1992-93	-	3	-	-	3	50	3	13	1	1	-	1	4	54	58	3	14	17
1993-94	-	4	-	1	5	75	-	21	-	-	-	-	5	79	84	-	22	22
1994-95	-	5	-	-	4	72	1	36	-	-	-	-	4	77	81	1	36	37
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1993-94	-	-	-	-	-	-	1	11	-	-	-	3	-	-	-	1	14	15
1994-95	-	-	-	-	1	-	-	8	-	-	-	3	1	-	1	-	11	11
DEPARTMENTS IN SCIENCE																		
Biological Sciences																		
1994-95	53	41	5	-	51	54	9	8	1	2	2	-	105	97	202	16	8	24
Botany																		
1990-91	10	3	-	2	10	7	-	2	1	-	-	-	21	10	31	-	4	4
1991-92	8	2	-	1	9	12	3	-	-	-	-	-	17	14	31	3	1	4
1992-93	12	1	1	2	4	14	2	1	-	1	-	-	16	16	32	3	3	6
1993-94	10	4	-	-	7	15	1	1	-	1	-	-	17	20	37	1	1	2
Chemistry																		
1990-91	86	16	4	-	14	9	-	1	2	-	-	-	102	25	127	4	1	5
1991-92	81	12	3	-	12	11	-	-	5	2	-	-	98	25	123	3	-	3
1992-93	75	16	2	-	19	10	2	1	-	-	-	-	94	26	120	4	1	5
1993-94	82	23	6	1	17	10	1	2	-	-	-	-	99	33	132	7	3	10
1994-95	74	25	9	1	21	8	2	2	-	-	-	-	95	33	128	11	3	14
Computing Science																		
1990-91	24	6	13	-	36	7	4	2	1	-	-	-	61	13	74	17	2	19
1991-92	28	3	7	2	43	10	2	2	-	-	-	-	71	13	84	9	4	13
1992-93	27	2	7	1	42	9	3	1	1	-	2	-	70	11	81	12	2	14
1993-94	33	4	7	1	43	12	7	3	3	-	-	-	79	16	95	14	4	18
1994-95	38	3	3	1	33	8	7	2	-	-	1	-	71	11	82	11	3	14
Genetics																		
1990-91	9	4	1	1	7	2	1	2	-	-	-	-	16	6	22	2	3	5
1991-92	12	2	1	2	5	4	2	-	-	-	-	-	17	6	23	3	2	5
1992-93	15	2	1	-	5	5	-	-	-	-	-	-	20	7	27	1	-	1
1993-94	13	3	1	-	9	5	-	2	-	1	-	-	22	9	31	1	2	3
Geography																		
1990-91	10	4	5	-	11	5	6	2	-	-	-	-	21	9	30	11	2	13

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Geography																		
1991-92	15	4	3	1	16	9	4	3	2	-	-	-	33	13	46	7	4	11
1992-93	11	6	3	1	14	11	5	2	3	-	-	-	28	17	45	8	3	11
1993-94	15	3	4	1	16	14	13	1	2	1	1	-	33	18	51	18	2	20
1994-95	13	5	5	-	13	10	13	4	-	-	-	-	26	15	41	18	4	22
Geology																		
1990-91	26	2	4	-	26	8	3	2	1	-	1	-	53	10	63	8	2	10
1991-92	24	1	4	-	28	10	3	2	1	1	1	-	53	12	65	8	2	10
1992-93	25	3	5	-	28	9	5	2	-	-	-	-	53	12	65	10	2	12
1993-94	24	3	4	-	23	13	9	3	-	-	-	-	47	16	63	13	3	16
1994-95	22	4	2	-	19	11	4	1	-	-	-	-	41	15	56	6	1	7
Mathematics																		
1990-91	32	2	-	-	9	3	-	2	-	-	-	-	41	5	46	-	2	2
1991-92	27	3	2	-	8	1	-	1	-	-	-	-	35	4	39	2	1	3
1992-93	30	6	-	-	9	4	-	-	-	-	-	-	39	10	49	-	-	-
1993-94	25	8	3	-	13	3	2	1	1	-	-	-	39	11	50	5	1	6
Mathematical Sciences																		
1994-95	37	13	2	-	15	5	1	-	-	-	-	-	52	18	70	3	-	3
Microbiology																		
1990-91	11	5	-	-	2	4	-	-	-	-	-	-	13	9	22	-	-	-
1991-92	8	5	-	-	4	7	-	-	-	-	-	-	12	12	24	-	-	-
1992-93	8	7	1	-	4	9	-	-	-	-	-	-	12	16	28	1	-	1
1993-94	5	11	3	1	6	2	1	1	-	-	-	-	11	13	24	4	2	6
Physics																		
1990-91	37	3	1	-	18	1	1	-	-	-	-	-	55	4	59	2	-	2
1991-92	32	5	-	-	18	2	-	-	-	-	-	-	50	7	57	-	-	-
1992-93	39	5	1	-	15	4	1	-	-	-	-	-	54	9	63	2	-	2
1993-94	43	4	2	-	20	5	5	-	-	-	-	-	63	9	72	7	-	7
1994-95	38	5	6	-	20	2	1	1	-	2	-	-	58	9	67	7	1	8
Statistics and Applied Probability																		
1990-91	5	1	-	-	6	2	-	1	-	-	-	-	11	3	14	-	1	1
1991-92	6	1	-	-	6	4	1	-	1	-	-	-	13	5	18	1	-	1
1992-93	8	3	-	-	5	5	-	-	-	-	-	-	13	8	21	-	-	-
1993-94	8	3	-	-	5	3	2	2	-	-	-	-	13	6	19	2	2	4
Zoology																		
1990-91	34	16	3	1	26	13	2	1	1	-	-	-	61	29	90	5	2	7
1991-92	34	15	2	2	22	7	5	3	-	1	-	-	56	23	79	7	5	12
1992-93	32	17	4	1	27	10	4	2	-	-	-	-	59	27	86	8	3	11
1993-94	21	14	2	3	24	16	8	3	1	-	-	-	46	30	76	10	6	16

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
TOTAL SCIENCE																		
1990-91	284	62	31	4	165	61	17	15	6	-	1	-	455	123	578	49	19	68
1991-92	275	53	22	8	171	77	20	11	9	4	1	-	455	134	589	43	19	62
1992-93	282	68	25	5	172	90	22	9	4	1	2	-	458	159	617	49	14	63
1993-94	279	80	32	7	183	98	49	19	7	3	1	-	469	181	650	82	26	108
1994-95	275	96	32	2	172	98	37	18	1	4	3	-	448	198	646	72	20	92
DEPARTMENTS IN SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1990-91	-	-	-	-	-	-	-	-	7	7	28	45	7	7	14	28	45	73
1991-92	-	-	-	-	-	-	-	-	2	3	17	34	2	3	5	17	34	51
1992-93	-	-	-	-	-	-	-	-	5	4	23	31	5	4	9	23	31	54
1993-94	-	-	-	-	-	-	-	-	10	10	15	58	10	10	20	15	58	73
1994-95	-	-	-	-	-	-	-	-	7	9	23	34	7	9	16	23	34	57
DEPARTMENTS IN TOTAL UNIVERSITY OF ALBERTA																		
1990-91	825	386	142	78	790	709	359	381	59	38	50	73	1674	1133	2807	551	532	1083
1991-92	848	401	111	91	852	762	366	399	47	34	38	59	1747	1197	2944	515	549	1064
1992-93	883	469	113	97	874	852	359	441	58	29	44	49	1815	1350	3165	516	587	1103
1993-94	912	534	151	132	869	893	417	542	51	43	37	83	1832	1470	3302	605	757	1362
1994-95	919	595	159	103	725	799	395	530	32	40	41	50	1676	1434	3110	595	683	1278

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1990	1991	1992	1993	1994
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
B.Sc. in Agriculture	84	82	55	43	52
B.Sc. in Agriculture Business Mgmt	4	2	5	4	8
B.Sc. in Ag Engineering	7	11	7	5	3
B.Sc. in Environmental & Conserv. Sci.	-	-	-	-	1
B.Sc. in Agricultural/Food Business Mgmt	-	-	-	-	1
B.Sc. in Food Science	20	13	9	13	15
B.Sc. in Forestry	29	39	38	34	35
B.Sc. in Forestry (new program)	-	-	-	-	11
B.Sc. in Home Economics	-	-	-	103	74
ARTS					
B.A. (Four Year Program)	180	553	726	724	665
B.A. (Three Year General)	187	138	90	101	104
B.A. (Honors)	108	95	98	105	103
B.A. (Specialized)	273	84	53	25	22
B.A. (Special) Criminology	17	9	21	24	10
B.A. (Special) East Asian Studies	2	5	4	6	2
B.A. in Canadian Studies	4	3	9	1	3
Bachelor of Fine Arts	48	35	57	51	60
Bachelor of Music	11	13	14	6	16
Bachelor of Music (Honors)	6	1	2	3	2
BUSINESS					
Bachelor of Commerce	399	476	478	463	431
DENTISTRY					
B.Sc. in Dentistry	32	39	43	20	25
Doctor of Dental Surgery	49	43	51	49	48
EDUCATION					
B.Ed.	886	1047	1062	882	1125
ENGINEERING					
B.Sc. in Chemical Engineering	48	49	45	50	68
B.Sc. in Civil Engineering	63	53	48	49	80
B.Sc. in Computer Engineering	25	26	42	35	38
B.Sc. in Electrical Engineering	97	105	90	94	102
B.Sc. in Engineering Physics	8	7	5	2	6
B.Sc. in Metallurgical Engineering	14	7	3	11	11
B.Sc. in Mechanical Engineering	103	92	90	76	121
B.Sc. in Mining Engineering	3	6	2	2	9
B.Sc. in Mineral Engineering	1	2	-	-	-
B.Sc. in Petroleum Engineering	33	26	17	19	24
HOME ECONOMICS					
B.Sc. in Home Economics	105	116	114	-	-
LAW					
Bachelor of Laws	165	162	161	149	169
MEDICINE					
Bachelor of Medical Science	75	44	45	34	25
B.Sc. in Medical Lab Science	18	22	27	28	26
Doctor of Medicine	116	115	123	117	121
NATIVE STUDIES					
B.A. in Native Studies	-	4	4	11	14
NURSING					
B.Sc. in Nursing (Basic) (New Program)	88	76	77	93	149
B.Sc. in Nursing (Post-RN)	112	109	122	103	101
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	103	115	92	102	106
PHYSICAL EDUCATION AND RECREATION					
B.A. in Recreation Administration	97	89	64	54	53
Bachelor of Physical Education (Old Pgm)	69	23	5	4	3

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DEGREE	1990	1991	1992	1993	1994
PHYSICAL EDUCATION AND RECREATION					
Bachelor of Physical Education (New Pgm)	63	118	123	103	109
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	78	46	48	64	80
B.Sc. in Physical Therapy	79	74	62	67	66
B.Sc. in Speech Pathology and Audiology	30	38	33	32	1
SAINT-JEAN					
B.A. (General)	17	12	6	1	2
B.A. (Specialized)	5	2	3	-	-
B.A. in Canadian Studies	-	1	-	-	4
B.A. (Four Year Program)	-	5	14	18	9
B.Ed.	67	79	93	80	84
B.Sc. (Four Year General Program)	3	7	6	3	2
SCIENCE					
B.Sc. (Four Year General Program)	124	214	265	298	313
B.Sc. (Three Year General Program)	112	52	27	25	21
B.Sc. (Honors)	60	84	90	73	87
B.Sc. (Specialized)	253	271	288	246	258
TOTAL UNDERGRADUATE DEGREES	4580	4939	5056	4705	5078
GRADUATE STUDIES AND RESEARCH					
Doctor of Education	-	-	-	-	5
Doctor of Music	1	-	1	-	-
Doctor of Philosophy	200	249	229	265	278
Master of Agriculture	10	5	3	2	3
Master of Arts	140	100	120	142	163
Master of Business Administration	72	88	64	89	83
Master of Design	-	-	-	2	3
Master of Education	156	158	153	186	176
Master of Engineering	18	31	30	36	49
Master of Fine Arts	4	6	9	6	9
Master of Forestry	-	-	-	1	1
Master of Health Services Admin.	9	16	15	14	15
Master of Laws	4	6	6	5	3
Master of Library & Information Studies	30	49	23	40	39
Master of Music	7	3	9	11	10
Master of Nursing	19	13	25	21	25
Master of Pharmacy	1	-	2	1	-
Master of Public Management	9	9	2	8	3
Master of Science	208	222	240	242	285
Master of Speech-Language Pathology	-	-	-	-	26
Master of Visual Arts	6	6	9	5	-
TOTAL GRADUATE DEGREES	894	961	940	1076	1176
TOTAL DEGREES	5474	5900	5996	5781	6254

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS)

FACULTY AND DIPLOMA	1990	1991	1992	1993	1994
ARTS					
Special Certificate	26	13	8	3	18
DENTISTRY					
Certificate in the Faculty of Dentistry	-	3	2	3	2
Diploma in Dental Hygiene	38	42	39	46	61
EDUCATION					
Diploma in Education	98	105	140	80	83
NURSING					
Certificate in Nurse Midwifery	-	1	1	1	1
Certificate in Adv Neonatal Intens. Care	-	-	-	-	1
SAINT-JEAN					
Special Certificate	-	-	1	-	-
Diploma in Education	-	5	4	1	-
SCIENCE					
Diploma After Previous Degree	4	7	8	1	3
Special Certificate (Honors)	2	2	1	2	2
Special Certificate (Special)	19	10	5	14	8
TOTAL UNDERGRADUATE DIPLOMAS	187	188	209	151	179
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	7	10	9	1	5
TOTAL GRADUATE DIPLOMAS	7	10	9	1	5
TOTAL DIPLOMAS	194	198	218	152	184

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	90	91	92	93	94	90	91	92	93	94	90	91	92	93	94
Agricultural Engineering	-	-	-	-	-	4	-	8	2	2	-	-	-	-	-
Agricultural, Food and Nutritional Sci	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-
Animal Science	3	5	7	7	5	7	4	7	9	9	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-
Entomology	2	3	1	-	3	-	-	5	1	5	-	-	-	-	-
Family Studies	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Food Science	4	9	2	-	1	10	4	4	1	-	-	-	-	-	-
Food Science and Nutrition	-	-	-	3	3	-	-	-	2	7	-	-	-	-	-
Forest Science	1	4	3	4	6	2	4	3	10	8	-	-	-	-	-
Human Ecology	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-
Plant Science	3	5	1	2	1	3	3	6	4	5	-	-	-	-	-
Renewable Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Rural Economy	-	4	-	1	1	21	17	7	11	7	-	-	-	-	-
Soil Science	1	7	1	4	3	3	4	3	2	4	-	-	-	-	-
Anthropology	1	3	2	1	3	5	2	5	17	11	-	-	-	-	-
Art and Design	-	-	-	-	-	9	7	9	10	9	-	-	-	-	-
Art History and Classics	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Classics	-	-	1	1	-	3	1	2	1	1	-	-	-	-	-
Comparative Literature	2	4	1	2	1	6	3	-	2	1	-	-	-	-	-
Comparative Literature and Film Studies	-	-	-	-	3	-	-	-	2	7	-	-	-	-	-
Drama	-	-	-	-	-	8	10	13	9	9	-	-	-	-	-
Economics	1	1	-	-	1	18	19	16	11	13	-	-	-	-	-
English	2	9	12	12	7	19	25	21	23	28	2	-	3	-	-
Germanic Languages	-	-	-	-	1	6	1	3	2	6	-	-	-	-	-
History	-	3	2	1	1	15	8	10	15	13	-	-	-	-	-
Linguistics	1	1	2	-	1	3	1	5	2	2	-	-	-	-	-
Music	1	-	1	-	-	7	3	9	11	10	-	-	-	-	-
Philosophy	-	-	1	1	-	6	1	1	3	7	-	-	-	-	-
Political Science	1	-	-	2	2	4	7	15	19	13	-	-	-	-	-
Psychology (in Arts)	2	1	2	4	4	3	6	7	5	5	-	-	-	-	-
Romance Languages	1	-	-	1	1	9	7	6	9	15	-	-	-	-	-
Slavic and East European Studies	1	1	-	-	1	5	3	7	4	2	-	-	-	-	-
Sociology	3	6	5	7	3	19	8	7	9	14	-	-	-	-	-
Business Administration	2	7	3	5	3	81	97	66	97	86	-	-	-	-	-
Dentistry	1	-	1	2	1	1	3	4	5	2	-	-	-	-	-
Adult, Career and Technology Education	-	-	-	-	1	19	35	24	29	30	-	-	-	-	-
Educational Administration	8	11	8	20	18	55	47	45	47	26	1	1	-	-	-
Educational Foundations	8	7	6	5	8	11	12	12	20	8	-	-	-	-	-
Educational Policy Studies	-	-	-	-	6	-	-	-	-	23	-	-	-	-	-
Educational Psychology	32	25	20	25	24	45	45	42	54	56	-	-	-	-	-
Educational Psychology and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Elementary Education	1	7	3	8	8	14	11	16	28	17	-	-	-	-	-
Secondary Education	8	11	9	12	12	12	8	14	8	15	-	-	-	-	-
Chemical Engineering	3	1	7	2	6	8	5	10	11	13	-	-	-	-	-
Civil Engineering	16	10	10	10	14	17	38	33	33	47	-	-	-	-	-
Electrical Engineering	8	5	13	3	1	27	33	22	31	27	-	-	-	-	-
Mechanical Engineering	1	2	6	3	3	9	12	18	17	25	-	-	-	-	-
Mining/Metallurgical/Petroleum Engin.	-	2	1	5	5	14	14	11	8	11	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	4	2	4	-	1	-	-	-	-	-
Family Studies	-	-	-	-	1	12	4	3	-	-	-	-	-	-	-

TABLE 2.4 - GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	90	91	92	93	94	90	91	92	93	94	90	91	92	93	94
Foods and Nutrition	-	-	-	-	-	1	1	4	-	-	-	-	-	-	-
Human Ecology	-	-	-	-	1	-	-	-	-	10	-	-	-	-	-
Community Development	-	-	-	-	-	-	1	1	1	-	-	-	-	-	-
Law	-	-	-	-	-	4	6	6	5	3	-	1	-	1	-
Library and Information Studies	-	-	1	-	-	30	49	23	40	39	-	-	-	-	-
Anatomy and Cell Biology	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-
Applied Sciences in Medicine	-	-	-	-	-	2	2	-	2	-	-	-	-	-	-
Biochemistry	5	4	8	4	12	-	3	-	2	2	-	-	-	-	-
Health Serv. Admin. & Community Med.	-	-	-	-	-	9	16	15	14	15	4	8	6	-	5
Immunology	-	-	-	-	-	-	-	2	1	-	-	-	-	-	-
Laboratory Medicine and Pathology	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
Medical Microbiology & Infectious Dis.	2	2	1	-	1	2	1	2	-	4	-	-	-	-	-
Medical Sciences	7	4	9	9	5	-	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	8	2	6	6	-	-	-	-	-
Paediatrics	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-
Pathology	-	-	-	-	-	-	5	1	-	-	-	-	-	-	-
Pharmacology	3	1	2	3	1	3	-	1	1	3	-	-	-	-	-
Physiology	4	4	1	3	3	2	3	1	2	3	-	-	-	-	-
Public Health Sciences	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Psychiatry	-	-	-	-	-	-	1	1	1	-	-	-	-	-	-
Surgery and Clinical Surgery	1	5	2	-	-	4	3	2	4	9	-	-	-	-	-
Nursing	-	-	1	1	1	19	13	25	21	25	-	-	-	-	-
Dean of Pharmacy and Pharma. Sciences	9	5	4	11	10	2	-	3	4	1	-	-	-	-	-
Physical Education and Sport Studies	3	7	5	10	6	10	11	19	11	22	-	-	-	-	-
Recreation and Leisure Studies	-	-	-	-	-	7	1	8	6	2	-	-	-	-	-
Dean of Rehabilitation Medicine	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	2	5	2	3	3	-	-	-	-	-
Physical Therapy	-	-	-	-	-	2	2	9	4	3	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	2	3	5	5	30	-	-	-	-	-
Biological Sciences	-	-	-	-	2	-	-	-	-	1	-	-	-	-	-
Botany	3	2	1	2	-	2	5	3	7	5	-	-	-	-	-
Chemistry	18	20	18	11	33	4	3	5	7	6	-	-	-	-	-
Computing Science	3	5	11	4	8	16	12	21	21	28	-	-	-	-	-
Genetics	4	1	2	4	4	3	3	2	3	-	-	-	-	-	-
Geography	3	1	4	5	4	8	5	5	8	13	-	-	-	-	-
Geology	2	4	4	8	7	8	6	16	10	16	-	-	-	-	-
Mathematical Sciences	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-
Mathematics	6	5	10	10	3	2	7	3	5	5	-	-	-	-	-
Microbiology	2	3	1	4	2	3	-	2	2	-	-	-	-	-	-
Physics	3	14	6	5	7	9	8	6	7	8	-	-	-	-	-
Statistics and Applied Probability	2	1	2	1	2	6	2	7	2	7	-	-	-	-	-
Zoology	3	6	5	16	6	7	12	5	12	12	-	-	-	-	-
TOTAL	201	249	230	265	283	693	712	710	811	893	7	10	9	1	5

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
AGRICULTURE, FORESTRY & HOME ECONOMICS									
B.Sc. in Agricultural/Food Business Management									
1990-91	10	3	3	3	3	-	-	-	-
1991-92	10	10	8	10	10	-	-	-	-
1992-93	10	4	4	4	4	-	-	-	-
1993-94	25	11	9	10	10	-	-	1	1
1994-95	25	14	12	14	14	-	-	-	-
ARTS									
B.F.A. (Drama) (Quota: Acting=12; Design=6)									
1990-91	18	23	13	69	15	33	8	-	-
1991-92	18	16	13	21	12	16	4	-	-
1992-93	18	14	14	12	9	6	5	-	-
1993-94	18	19	16	18	11	15	8	-	-
1994-95	18	14	13	9	9	7	5	-	-
B.A. (Criminology) (Total Program Quota=45; figures refer to new students admitted to the program)									
1990-91	45	27	27	48	27	1	-	-	-
1991-92	45	21	20	35	21	-	-	-	-
1992-93	45	11	9	25	9	2	2	-	-
1993-94	45	24	23	37	24	-	-	-	-
1994-95	45	27	27	45	27	1	-	-	-
BUSINESS									
B.Com. - First Year									
1990-91	260	303	245	403	267	33	19	31	17
1991-92	260	315	264	460	269	33	26	34	20
1992-93	260	317	262	401	282	28	17	27	18
1993-94	260	340	280	399	305	41	24	27	11
1994-95	260	336	282	488	305	61	27	30	4
B.Com. - Second and Third Year Transfers									
1990-91	280	320	271	546	285	46	21	39	14
1991-92	280	351	274	547	319	49	18	41	14
1992-93	280	343	272	513	308	53	18	57	17
1993-94	280	347	263	477	312	48	24	27	11
1994-95	280	345	279	502	308	54	26	22	11

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
DENTISTRY									
D.D.S. - First Year									
1990-91	50	67	50	79	52	37	15	-	-
1991-92	30	42	30	115	33	93	9	-	-
1992-93	30	42	31	92	38	53	4	-	-
1993-94	30	40	31	83	34	43	6	-	-
1994-95	30	48	32	89	38	54	10	-	-
D.D.S. - First Year (Aboriginal Applicants)									
1991-92	1	-	-	-	-	-	-	-	-
1992-93	1	1	1	1	1	-	-	-	-
1993-94	1	2	1	1	1	1	1	-	-
1994-95	1	-	-	-	-	-	-	-	-
Diploma in Dental Hygiene - First Year									
1990-91	40	50	43	213	46	47	4	-	-
1991-92	50	57	50	278	57	33	-	2	-
1992-93	65	72	64	256	68	38	3	3	1
1993-94	65	75	60	328	71	34	4	-	-
1994-95	65	71	64	302	69	40	2	-	-
Diploma in Dental Hygiene - First Year (Aboriginal Applicants)									
1991-92	1	1	1	3	1	-	-	-	-
1992-93	1	1	1	1	-	1	1	-	-
1993-94	1	1	1	6	1	-	-	-	-
1994-95	1	1	1	5	1	1	-	-	-
ENGINEERING									
B.Sc. in Engineering - First Year									
1990-91	600	606	491	510	510	37	37	59	59
1991-92	600	639	518	541	541	35	35	108	63
1992-93	600	717	591	621	621	54	54	61	42
1993-94	550	638	518	560	553	55	59	58	26
1994-95	550	669	536	587	585	67	61	32	23

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Chemical Engineering - Second Year*									
1990-91	65	77	66	75	70	4	3	5	4
1991-92	65	78	72	70	63	12	9	6	6
1992-93	65	66	63	69	58	2	1	4	7
1993-94	65	80	77	66	71	11	5	5	4
1994-95	65	71	67	68	62	8	7	2	2
B.Sc. in Civil Engineering - Second Year*									
1990-91	110	116	103	69	101	4	8	-	7
1991-92	110	116	109	78	99	8	11	-	6
1992-93	110	117	110	72	99	8	8	6	10
1993-94	110	127	117	117	116	7	3	8	8
1994-95	110	113	98	63	100	9	11	3	2
B.Sc. in Computer Engineering - Second Year*									
1990-91	40	44	36	59	37	1	1	12	6
1991-92	40	42	42	60	34	3	1	10	7
1992-93	40	43	43	55	34	2	1	11	8
1993-94	40	41	37	81	36	1	-	9	5
1994-95	40	43	42	87	39	3	1	4	3

* In second-year Engineering programs, Number Qualified indicates only those applicants who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice and may therefore be larger than the figure for Number Qualified.

B.Sc. in Electrical Engineering - Second Year*									
1990-91	115	125	113	96	111	4	3	18	11
1991-92	115	121	112	94	105	8	7	13	9
1992-93	115	117	113	95	98	9	4	26	15
1993-94	115	141	136	127	125	9	5	18	11
1994-95	115	124	119	122	113	8	2	12	9
B.Sc. in Mechanical Engineering - Second Year*									
1990-91	115	130	119	163	123	4	2	5	5
1991-92	115	122	119	148	113	5	2	10	7
1992-93	115	116	112	122	95	8	7	10	14
1993-94	115	134	125	146	121	9	4	7	9
1994-95	115	123	116	129	112	15	8	3	3

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Mining, Metallurgical and Petroleum Engineering - Second Year*									
1990-91	70	45	35	15	36	1	1	-	8
1991-92	70	75	70	40	67	-	3	1	5
1992-93	70	67	59	27	57	2	7	1	3
1993-94	70	86	78	29	75	7	8	1	3
1994-95	70	68	60	23	52	4	14	-	2

* In second-year Engineering programs, Number Qualified indicates only those applicants who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice and may therefore be larger than the figure for Number Qualified.

LAW									
LL.B. - First Year									
1990-91	175	355	170	463	200	709	155	-	-
1991-92	175	381	184	489	221	896	160	-	-
1992-93	175	420	164	423	221	637	199	-	-
1993-94	175	360	174	320	172	535	188	-	-
1994-95	175	357	165	337	168	593	189	-	-
MEDICINE									
M.D. - First Year									
1990-91	118	183	121	400	142	366	36	48	5
1991-92	118	171	117	415	131	380	38	47	2
1992-93	118	158	120	321	131	180	26	8	1
1993-94	110	147	110	420	122	376	24	22	1
1994-95	102	150	102	405	127	370	21	28	2
M.D. - First Year (Aboriginal Applicants)									
1990-91	2	3	2	2	1	2	2	-	-
1991-92	2	3	2	2	1	2	2	-	-
1992-93	2	2	2	2	1	1	1	-	-
1993-94	2	3	1	5	1	3	2	-	-
1994-95	2	4	2	3	2	7	2	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc. in Medical Laboratory Science									
1990-91	36	33	29	36	28	5	3	4	2
1991-92	36	58	42	78	53	5	4	10	1
1992-93	36	42	36	72	40	7	2	3	-
1993-94	36*	40	34	67	37	6	2	2	1
1994-95	26**	2	1	20	2	-	-	1	-

* Beginning in 1993-94, the quota includes one place reserved for Aboriginal Applicants.

** Beginning in 1994-95, the program required completion of a pre-professional year prior to admission. Twenty-four students who had been admitted in 199 continued into the new Phase 1, leaving only 2 places for new applicants in 1994-95.

B.Sc. in Medical Laboratory Science (Aboriginal Applicants)									
1993-94	1	-	-	-	-	-	-	-	-
1994-95	1	1	1	1	1	-	-	-	-
NURSING									
B.Sc.N. - First Year									
1990-91	100	131	99	209	115	14	10	8	6
1991-92	100	239	181	222	221	16	15	4	3
1992-93	180	214	183	244	197	18	12	5	5
1993-94	180	230	177	245	203	26	24	4	3
1994-95	224	267	180	248	248	15	15	4	4
B.Sc.N. - First Year (Aboriginal Applicants)									
1990-91	4	4	3	4	4	-	-	-	-
1991-92	4	5	5	5	5	-	-	-	-
1992-93	4	5	4	5	5	-	-	-	-
1993-94	4	8	8	8	8	-	-	-	-
1994-95	4	6	6	5	5	1	1	-	-
B.Sc.N. - Third Year									
1993-94	235	251	238	251	251	-	-	-	-
1994-95	235	282	279	270	270	10	10	2	2
B.Sc.N. - Third Year (Aboriginal Applicants)									
1993-94	4	4	4	4	4	-	-	-	-
1994-95	4	3	3	3	3	-	-	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.Sc.N. - Third Year (Red Deer College)									
1992-93	55	37	37	37	37	-	-	-	-
1993-94	55	44	44	44	44	-	-	-	-
1994-95	55	57	57	56	56	-	-	1	1
Registered Psychiatric Nurse to B.Sc.N.									
1993-94	16	17	14	17	17	-	-	-	-
1994-95	16	18	16	18	18	-	-	-	-
Post-R.N. B.Sc.N.									
1990-91	144	139	119	133	133	6	6	-	-
1991-92	144	133	117	126	123	8	8	4	2
1992-93	144	115	99	100	100	14	14	1	1
1993-94	144	157	143	148	141	16	15	1	1
1994-95	144	87	85	85	85	1	1	1	1
PHARMACY AND PHARMACEUTICAL SCIENCES									
B.Sc. in Pharmacy - First Year									
1990-91	110	129	112	245	119	79	5	15	5
1991-92	110	123	106	231	111	72	7	35	5
1992-93	110	126	108	290	123	58	3	21	-
1993-94	110	127	105	330	117	80	4	23	6
1994-95	110	122	105	291	113	71	7	10	2
B.Sc. in Pharmacy - First Year (Aboriginal Applicants)									
1992-93	1	2	1	2	1	1	1	-	-
1993-94	1	-	-	-	-	-	-	-	-
1994-95	1	1	1	1	1	1	-	-	-
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - First Year									
1990-91	85	109	90	122	94	17	15	-	-
1991-92	85	116	85	137	97	21	18	1	1
1992-93	105	150	109	208	131	47	19	2	-
1993-94	85	125	87	239	108	47	16	1	1
1994-95	85	158	88	292	144	46	14	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
B.P.E. - Third Year Transfers									
1991-92	30	32	24	31	31	1	1	-	-
1992-93	30	50	39	48	48	1	1	1	1
1993-94	30	38	36	37	37	2	1	-	-
1994-95	30	41	36	40	39	2	2	-	-
B.P.E./B.Ed. - First Year									
1990-91	20	17	17	24	15	2	2	-	-
1991-92	20	35	25	60	29	9	6	-	-
1992-93	20	34	26	71	27	15	7	-	-
1993-94	20	30	21	107	25	23	5	1	-
1994-95	20	35	21	83	30	19	5	-	-
PHYSICAL EDUCATION AND RECREATION									
B.A. in Recreation Administration - First Year									
1993-94	25	49	35	52	44	6	5	-	-
1994-95	25	65	36	80	56	18	9	-	-
B.A. in Recreation Administration - Second Year Transfers									
1990-91	80	31	27	29	29	1	1	1	1
1991-92	30	55	37	52	52	2	2	1	1
1992-93	30	35	26	29	29	6	6	-	-
1993-94	30	34	28	29	29	5	5	-	-
1994-95	10	16	12	15	14	2	1	1	1
B.A. in Recreation Administration - Third Year Transfers									
1990-91	25	19	16	18	18	1	1	-	-
1991-92	15	17	13	16	16	1	1	-	-
1992-93	15	16	13	15	15	1	1	-	-
1993-94	15	12	11	12	12	-	-	-	-
1994-95	15	25	23	24	24	1	1	-	-

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	Alberta Residents Number Qualified	Alberta Residents Number Accepted	Other Canadians Number Qualified	Other Canadians Number Accepted	Student Visitors Number Qualified	Student Visitors Number Accepted
REHABILITATION MEDICINE									
B.Sc. in Occupational Therapy - Second Year									
1990-91	64	75	66	93	64	25	10	5	1
1991-92*	74	83	73	90	69	16	13	1	1
1992-93	74	88	74	107	73	18	14	2	1
1993-94**	74	89	74	149	73	37	15	1	1
1994-95	74	89	74	190	72	43	16	1	1
* Beginning in 1991-92, 10 of the 74 places are designated for residents of Saskatchewan.									
** Beginning in 1993-94, two of the remaining 64 places in the Occupational Therapy quota are reserved for Aboriginal Applicants.									
B.Sc. in Occupational Therapy - Second Year (Aboriginal Applicants)									
1993-94		2	2	2	2	-	-	-	-
1994-95		1	1	1	1	-	-	-	-
B.Sc. in Physical Therapy - First Year									
1990-91	66	83	66	303	59	160	20	27	4
1991-92	66	80	66	321	69	108	10	7	1
1992-93	66	85	66	380	72	110	12	6	2
1993-94*	66	83	65	384	71	184	12	9	-
1994-95	66	82	65	353	78	165	4	1	-
* Beginning in 1993-94, two of the 66 places in the Physical Therapy quota are reserved for Aboriginal Applicants.									
B.Sc. in Physical Therapy - First Year (Aboriginal Applicants)									
1993-94		1	1	1	1	-	-	-	-
1994-95		2	1	2	2	1	-	-	-
SCIENCE									
B.Sc. (Honors), (Specialization) in Computing Science - Second Year									
1990-91	110	100	98	84	84	2	2	14	14
1991-92	110	102	97	82	82	-	-	20	20
1992-93	110	113	106	91	91	-	-	22	22
1993-94	110	118	110	92	92	3	3	23	23
1994-95	110	105	101	98	98	-	-	7	7

The source of these figures is the annual Survey of Quota Programs, Office of the Vice-President (Academic).

COURSES

The tables in this section have been compiled from the Cumulative Academic Record System data base, supplementary information provided by departments, and information provided by the Faculty of Extension.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these course tables, Library and Information Studies is shown as a department in the Faculty of Education beginning in 1991-92.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

The tables in this section were prepared by B. Cairns, R. Ferguson, S. Siaw, and A. Singh. The figures were prepared by Dale Olausen.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1990-91	-	8.5	2.5	4.0	15.0	-	97	22	14	132
1991-92	-	7.5	2.5	4.0	14.0	-	59	11	7	76
1992-93	-	7.0	2.0	1.5	10.5	-	65	11	3	79
1993-94	-	5.0	3.0	1.0	9.0	-	24	8	1	32
Agricultural, Food and Nutritional Sciences										
1994-95	5.5	38.5	8.5	9.0	61.5	178	688	45	75	985
Animal Science										
1990-91	0.5	8.5	3.0	2.0	14.0	21	187	44	44	295
1991-92	0.5	8.0	3.0	2.0	13.5	14	137	39	52	241
1992-93	1.0	8.5	2.5	1.0	13.0	27	131	26	36	220
1993-94	2.0	10.0	2.0	1.5	15.5	72	183	26	34	314
Clothing and Textiles										
1990-91	1.5	8.5	5.5	2.5	18.0	54	169	36	11	270
1991-92	6.0	5.0	4.0	2.5	17.5	123	43	31	13	209
1992-93	6.0	6.5	4.0	3.0	19.5	133	67	12	22	233
Dean of Agriculture and Forestry										
1990-91	1.5	1.5	-	-	3.0	122	68	-	-	190
1991-92	1.5	1.5	-	-	3.0	99	67	-	-	165
1992-93	1.5	1.5	-	-	3.0	140	58	-	-	198
1993-94	3.0	1.0	-	-	4.0	378	2	-	-	380
1994-95	2.5	1.5	-	-	4.0	487	11	-	-	498
Entomology										
1990-91	1.0	7.5	-	1.0	9.5	22	88	-	12	122
1991-92	3.5	6.5	-	1.0	11.0	99	25	-	16	139
1992-93	3.5	4.0	-	1.0	8.5	112	11	-	13	135
1993-94	3.5	5.5	-	2.0	11.0	127	34	-	20	181
Family Studies										
1990-91	0.5	7.5	4.0	0.5	12.5	23	473	26	1	522
1991-92	2.5	6.0	1.0	6.0	15.5	195	334	2	25	554
1992-93	2.0	5.0	1.0	5.0	13.0	211	245	2	26	484

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Food Science										
1990-91	0.5	8.5	2.5	2.0	13.5	35	88	28	30	180
1991-92	1.5	6.5	1.0	2.0	11.0	50	80	4	20	153
1992-93	1.5	6.5	1.5	1.5	11.0	44	111	5	21	180
Food Science and Nutrition										
1993-94	1.5	17.5	4.0	3.0	26.0	44	374	9	42	468
Foods and Nutrition										
1990-91	1.0	8.0	4.0	2.5	15.5	10	435	88	13	545
1991-92	1.0	6.0	3.5	2.0	12.5	112	292	87	7	497
1992-93	1.0	12.0	3.0	2.0	18.0	75	362	9	14	459
Forest Science										
1990-91	1.5	13.5	5.0	1.0	21.0	54	322	18	13	407
1991-92	3.0	11.5	5.0	1.5	21.0	127	255	13	7	401
1992-93	3.0	11.5	6.0	2.0	22.5	178	299	22	19	517
1993-94	3.5	14.0	5.0	2.0	24.5	175	345	15	17	551
Home Economics										
1992-93	-	1.0	-	-	1.0	-	70	-	-	70
Human Ecology										
1993-94	7.5	14.0	2.5	8.5	32.5	460	234	18	50	762
1994-95	7.0	12.5	5.0	8.0	32.5	496	277	20	42	833
Plant Science										
1990-91	0.5	10.0	4.0	1.0	15.5	14	136	21	24	193
1991-92	0.5	8.5	2.0	1.5	12.5	14	147	8	36	205
1992-93	0.5	9.0	3.0	3.0	15.5	16	163	13	20	210
1993-94	1.5	10.0	3.0	3.0	17.5	34	129	15	9	186
Renewable Resources										
1994-95	5.0	26.5	10.0	3.0	44.5	368	595	37	17	1.016
Rural Economy										
1990-91	-	13.0	6.0	1.0	20.0	-	265	35	8	307
1991-92	-	14.5	6.0	1.0	21.5	-	259	46	7	312
1992-93	-	13.5	6.0	1.5	21.0	-	266	37	3	305
1993-94	-	13.5	7.5	-	21.0	-	261	43	-	303
1994-95	-	15.5	8.0	0.5	24.0	-	357	49	1	406

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Soil Science										
1990-91	-	7.5	3.5	1.0	12.0	-	176	16	2	194
1991-92	-	8.5	2.0	1.0	11.5	-	181	8	5	193
1992-93	-	6.0	1.0	0.5	7.5	-	161	4	2	167
1993-94	1.5	9.5	2.5	1.0	14.5	122	170	13	2	306
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1990-91	8.5	102.5	40.0	18.5	169.5	353	2,501	331	171	3,355
1991-92	20.0	90.0	30.0	24.5	164.5	830	1,876	246	192	3,143
1992-93	20.0	92.0	30.0	22.0	164.0	934	2,006	138	176	3,254
1993-94	24.0	100.0	29.5	22.0	175.5	1,412	1,753	145	172	3,481
1994-95	20.0	94.5	31.5	20.5	166.5	1,528	1,927	149	134	3,737
ARTS										
Anthropology										
1990-91	3.0	29.0	4.0	1.0	37.0	457	1,216	22	2	1,696
1991-92	13.5	19.5	6.0	1.5	40.5	1,179	579	34	2	1,793
1992-93	10.5	19.0	5.0	2.0	36.5	1,216	648	41	9	1,913
1993-94	12.5	17.0	5.0	-	34.5	1,299	369	54	-	1,721
1994-95	11.0	16.5	4.5	-	32.0	1,368	384	44	-	1,796
Art and Design										
1990-91	9.5	27.0	22.5	8.0	67.0	767	427	130	30	1,354
1991-92	10.0	30.5	21.0	8.0	69.5	559	486	137	18	1,199
1992-93	9.0	29.0	18.0	9.5	65.5	754	419	150	30	1,352
1993-94	10.5	28.5	21.0	7.0	67.0	877	413	150	26	1,464
1994-95	11.0	34.5	18.0	7.5	71.0	840	477	132	30	1,479
Arts - Science, Technology, and Society										
1992-93	0.5	0.5	-	-	1.0	28	4	-	-	32
1993-94	0.5	-	-	-	0.5	30	-	-	-	30
1994-95	0.5	-	-	-	0.5	33	-	-	-	33
Canadian Studies										
1990-91	0.5	5.5	1.5	-	7.5	25	93	2	-	119
1991-92	1.0	6.0	-	-	7.0	44	110	-	-	153
1992-93	1.0	6.0	2.0	-	9.0	88	112	4	-	203
1993-94	1.0	5.5	0.5	-	7.0	121	81	1	-	202
1994-95	1.0	5.5	1.5	-	8.0	155	99	2	-	255

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

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Classics										
1990-91	6.0	15.5	4.5	1.5	27.5	903	571	8	2	1,483
1991-92	6.0	16.0	6.5	1.0	29.5	1,028	427	12	1	1,468
1992-93	6.0	16.5	5.5	0.5	28.5	1,128	466	17	1	1,611
1993-94	6.0	15.0	4.5	1.0	26.5	1,030	359	15	2	1,405
Comparative Literature										
1990-91	2.0	9.5	8.5	2.0	22.0	93	115	43	10	260
1991-92	4.5	9.0	5.5	2.5	21.5	185	84	33	12	312
Comparative Literature and Film Studies										
1992-93	6.5	10.5	7.0	3.0	27.0	395	149	66	15	624
1993-94	6.5	12.5	6.5	4.0	29.5	455	179	55	22	710
Comparative Studies of Literature, Film & Religion										
1994-95	16.5	22.0	8.0	1.5	48.0	1,070	305	51	10	1,436
Drama										
1990-91	4.0	39.5	12.5	14.5	70.5	249	422	92	52	814
1991-92	4.0	37.5	14.5	12.5	68.5	245	419	107	38	808
1992-93	4.5	41.0	15.5	13.5	74.5	242	421	81	66	809
1993-94	4.5	38.5	17.5	11.5	72.0	268	469	100	44	880
1994-95	5.0	39.0	17.0	11.5	72.5	326	471	92	44	932
East Asian Languages and Literature										
1990-91	10.0	12.0	-	-	22.0	203	142	-	-	345
1991-92	10.0	15.0	-	-	25.0	223	142	-	-	365
1992-93	11.5	14.5	-	-	26.0	321	101	-	-	422
East Asian Studies										
1993-94	11.5	16.5	-	-	28.0	381	145	-	-	526
1994-95	9.5	15.0	-	-	24.5	345	148	-	-	493
Economics										
1990-91	3.0	28.0	9.5	1.5	42.0	1,241	1,449	60	4	2,753
1991-92	5.0	27.5	11.0	1.5	45.0	1,406	1,001	62	2	2,470
1992-93	9.0	23.0	10.5	1.0	43.5	1,540	821	85	2	2,446
1993-94	8.5	24.0	11.0	0.5	44.0	1,530	702	105	2	2,338
1994-95	9.5	25.0	11.5	1.0	47.0	1,670	723	75	1	2,469

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

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English										
1990-91	5.0	53.0	8.5	11.5	78.0	3,160	1,790	133	102	5,183
1991-92	13.0	42.5	13.0	12.0	80.5	3,682	1,378	158	88	5,305
1992-93	13.0	44.5	11.5	12.0	81.0	4,302	1,206	202	119	5,829
1993-94	13.5	39.5	10.5	9.0	72.5	4,107	1,122	150	83	5,462
1994-95	14.0	37.0	9.0	8.0	68.0	3,578	1,087	144	62	4,871
Film Studies										
1990-91	2.0	2.5	-	-	4.5	236	64	-	-	299
1991-92	1.5	3.0	-	-	4.5	135	59	-	-	193
Germanic Languages										
1990-91	8.0	14.0	5.5	3.5	31.0	331	184	22	9	546
1991-92	7.0	14.0	5.5	5.0	31.5	377	182	30	19	607
1992-93	7.0	10.5	6.0	4.5	28.0	419	144	35	12	609
1993-94	7.0	14.5	4.0	4.0	29.5	386	166	24	12	588
1994-95	7.0	8.5	3.5	4.0	23.0	333	126	32	10	501
History										
1990-91	15.0	42.0	4.0	10.0	71.0	1,539	865	28	29	2,460
1991-92	11.5	39.0	4.0	11.5	66.0	1,538	765	38	71	2,412
1992-93	11.5	41.0	4.0	12.5	69.0	1,754	734	38	60	2,585
1993-94	17.0	35.5	3.0	13.5	69.0	1,540	727	43	80	2,390
History and Classics										
1994-95	19.0	49.5	9.0	15.5	93.0	2,185	1,004	56	80	3,323
Linguistics										
1990-91	3.5	6.5	1.0	5.5	16.5	315	164	2	21	501
1991-92	3.5	7.5	1.0	6.0	18.0	342	156	3	26	527
1992-93	3.5	7.0	1.0	4.0	15.5	311	162	4	10	487
1993-94	4.0	6.5	-	5.0	15.5	411	146	-	17	574
1994-95	5.0	7.5	1.5	6.5	20.5	411	212	4	28	654
Music										
1990-91	31.0	22.0	12.0	8.0	73.0	939	192	60	24	1,215
1991-92	30.0	19.0	10.0	12.5	71.5	953	152	75	56	1,235
1992-93	30.0	23.5	10.0	11.5	75.0	1,016	191	54	47	1,308
1993-94	28.5	21.0	10.5	12.5	72.5	1,140	254	84	51	1,528
1994-95	27.5	17.5	10.5	11.0	66.5	1,034	221	116	42	1,413

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

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Philosophy										
1990-91	5.0	18.5	7.5	-	31.0	509	534	33	-	1,075
1991-92	15.0	13.5	5.0	0.5	34.0	859	132	19	1	1,009
1992-93	12.5	15.0	7.0	-	34.5	919	134	36	-	1,088
1993-94	14.5	15.0	6.5	-	36.0	997	141	26	-	1,164
1994-95	12.0	18.5	6.0	-	36.5	839	410	42	-	1,290
Political Science										
1990-91	1.5	31.5	9.0	6.0	48.0	368	1,708	53	25	2,153
1991-92	1.5	32.0	7.0	7.5	48.0	323	1,420	49	23	1,814
1992-93	1.5	31.5	8.5	5.5	47.0	359	1,446	52	20	1,876
1993-94	11.5	20.5	10.5	4.0	46.5	1,356	408	67	14	1,844
1994-95	10.0	20.0	9.5	5.5	45.0	1,179	374	47	14	1,614
Psychology										
1990-91	5.0	11.5	1.5	1.5	19.5	1,432	508	10	4	1,954
1991-92	5.0	12.0	1.5	1.0	19.5	1,436	493	9	5	1,942
1992-93	5.0	12.0	1.5	1.0	19.5	1,608	443	14	1	2,065
1993-94	4.5	11.0	1.5	2.0	19.0	1,663	469	12	7	2,150
1994-95	4.5	10.0	2.0	1.0	17.5	1,593	508	15	7	2,123
Religious Studies										
1990-91	4.5	18.5	-	-	23.0	149	411	-	-	560
1991-92	11.5	14.5	1.0	-	27.0	284	173	1	-	458
1992-93	8.5	15.0	2.0	-	25.5	419	153	4	-	576
1993-94	8.5	11.5	2.0	-	22.0	478	196	4	-	677
Romance Languages										
1990-91	14.0	31.0	15.0	8.5	68.5	1,406	391	65	23	1,884
1991-92	16.0	28.5	15.5	11.0	71.0	1,225	377	75	29	1,705
1992-93	14.5	26.0	11.0	7.5	59.0	1,318	382	56	17	1,773
1993-94	13.5	24.0	16.0	4.5	58.0	1,400	383	52	15	1,849
1994-95	13.5	21.5	5.5	4.0	44.5	1,365	355	16	13	1,748
Slavic and East European Studies										
1990-91	4.0	26.5	5.0	3.0	38.5	77	178	17	7	277
1991-92	11.0	18.0	6.5	5.0	40.5	133	134	21	13	301
1992-93	13.0	16.5	6.0	5.0	40.5	191	111	15	13	329
1993-94	11.0	18.0	6.0	6.5	41.5	180	131	20	20	350
1994-95	11.0	21.5	7.0	3.0	42.5	157	132	25	7	320

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Sociology										
1990-91	11.5	41.5	12.5	4.5	70.0	2,458	2,162	73	27	4,719
1991-92	11.5	41.0	13.0	4.5	70.0	2,129	2,045	71	22	4,267
1992-93	10.0	38.0	12.0	4.0	64.0	2,101	1,943	73	25	4,142
1993-94	10.0	35.0	11.5	4.5	61.0	1,991	1,822	73	28	3,913
1994-95	10.5	37.0	10.0	3.0	60.5	2,017	1,854	73	22	3,965
Women's Studies										
1990-91	1.0	3.5	-	-	4.5	61	50	-	-	111
1991-92	1.0	4.5	-	-	5.5	62	50	-	-	111
1992-93	1.0	6.5	-	-	7.5	88	67	-	-	154
1993-94	1.0	6.5	1.0	-	8.5	146	59	13	-	218
1994-95	1.0	6.5	1.0	-	8.5	138	80	3	-	221
TOTAL ARTS										
1990-91	149.0	488.5	144.5	90.5	872.5	16,912	13,629	848	367	31,756
1991-92	193.0	450.0	147.5	103.5	894.0	18,341	10,758	931	422	30,451
1992-93	189.5	447.0	144.0	97.0	877.5	20,513	10,251	1,023	443	32,230
1993-94	206.0	416.0	149.0	89.5	860.5	21,779	8,735	1,043	420	31,977
1994-95	199.0	412.5	135.0	83.0	829.5	20,632	8,966	964	368	30,929
BUSINESS										
Accounting										
1990-91	-	12.0	1.0	6.0	19.0	-	1,334	82	36	1,451
1991-92	-	12.5	1.5	4.0	18.0	-	1,327	115	24	1,465
Accounting and Management Information Systems										
1992-93	-	13.5	1.0	7.0	21.5	-	1,327	119	35	1,480
1993-94	-	14.5	1.0	7.0	22.5	-	1,319	81	49	1,449
1994-95	-	15.0	1.5	8.0	24.5	-	1,359	77	44	1,479
Finance and Management Science										
1990-91	-	14.0	1.5	6.0	21.5	-	1,235	103	78	1,416
1991-92	-	15.5	1.5	5.5	22.5	-	1,216	154	84	1,453
1992-93	-	15.5	2.0	9.0	26.5	-	1,140	156	106	1,402
1993-94	-	14.5	1.5	9.5	25.5	-	1,083	115	111	1,309
1994-95	-	13.5	2.0	5.5	21.0	-	1,097	106	105	1,308

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Marketing and Economic Analysis										
1990-91	-	17.5	2.0	8.0	27.5	-	1,442	119	149	1,709
1991-92	-	17.0	2.0	8.5	27.5	-	1,386	169	110	1,664
1992-93	-	18.0	2.5	9.5	30.0	-	1,362	157	108	1,627
1993-94	-	16.5	2.0	12.0	30.5	-	1,306	122	124	1,552
1994-95	-	16.0	2.5	7.0	25.5	-	1,276	93	85	1,453
Organizational Analysis										
1990-91	-	14.5	1.5	10.5	26.5	-	1,496	84	164	1,743
1991-92	-	14.5	2.0	10.0	26.5		1,427	114	144	1,685
1992-93	-	14.0	2.0	13.5	29.5	-	1,198	96	181	1,474
1993-94	-	13.5	2.0	11.5	27.0	-	1,052	72	208	1,331
1994-95	-	13.0	1.5	12.5	27.0	-	1,025	57	187	1,269
TOTAL BUSINESS										
1990-91	-	58.0	6.0	30.5	94.5	-	5,506	387	426	6,319
1991-92	-	59.5	7.0	28.0	94.5	-	5,355	551	361	6,267
1992-93	-	61.0	7.5	39.0	107.5	-	5,026	527	430	5,982
1993-94	-	59.0	6.5	40.0	105.5	-	4,760	388	492	5,639
1994-95	-	57.5	7.5	33.0	98.0	-	4,757	332	420	5,508
DENTISTRY										
Dental Health Care										
1990-91	4.0	20.0	-	-	24.0	161	913	-	-	1,074
1991-92	5.0	20.0	-	-	25.0	235	893	-	-	1,127
1992-93	4.0	19.0	-	-	23.0	255	889	-	-	1,144
1993-94	4.0	20.0	1.0	-	25.0	238	1,069	2	-	1,309
1994-95	4.0	20.5	1.0	-	25.5	243	980	2	-	1,224
Oral Biology										
1990-91	2.5	7.5	1.5	2.0	13.5	102	359	6	7	473
1991-92	3.0	6.5	2.0	2.0	13.5	150	254	7	4	414
1992-93	3.0	8.5	1.0	2.0	14.5	193	320	2	2	517
1993-94	3.0	10.0	1.5	2.0	16.5	183	432	4	5	623
1994-95	3.0	10.5	1.0	0.5	15.0	186	415	2	1	603

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Restorative Dentistry										
1990-91	-	25.5	0.5	-	26.0	-	1,257	1	-	1,258
1991-92	-	26.0	0.5	-	26.5	-	1,192	1	-	1,193
1992-93	-	27.5	1.0	-	28.5	-	1,105	2	-	1,107
1993-94	-	27.5	-	-	27.5	-	967	-	-	967
1994-95	-	26.5	-	-	26.5	-	835	-	-	835
Stomatology										
1990-91	1.0	31.5	7.0	6.0	45.5	41	1,536	15	12	1,604
1991-92	1.0	31.5	7.0	6.0	45.5	50	1,533	15	12	1,610
1992-93	1.0	31.5	8.0	3.0	43.5	64	1,353	18	6	1,441
1993-94	1.0	31.5	4.5	2.0	39.0	62	1,173	9	4	1,248
1994-95	1.0	32.0	7.0	6.0	46.0	62	1,031	14	10	1,117
TOTAL DENTISTRY										
1990-91	7.5	84.5	9.0	8.0	109.0	304	4,065	22	19	4,409
1991-92	9.0	84.0	9.5	8.0	110.5	434	3,872	22	16	4,343
1992-93	8.0	86.5	10.0	5.0	109.5	512	3,666	22	8	4,208
1993-94	8.0	89.0	7.0	4.0	108.0	483	3,640	15	9	4,146
1994-95	8.0	89.5	9.0	6.5	113.0	490	3,260	18	10	3,778
EDUCATION										
Adult, Career and Technology Education										
1990-91	4.0	11.5	11.0	-	26.5	134	178	108	-	420
1991-92	4.0	13.0	12.0	-	29.0	164	248	97	-	508
1992-93	4.0	14.0	10.5	-	28.5	170	270	102	-	541
1993-94	1.0	9.0	13.0	-	23.0	133	222	112	-	466
Education - Field Experiences										
1990-91	1.0	16.5	-	-	17.5	384	1,483	-	-	1,866
1991-92	1.0	16.0	-	-	17.0	306	852	-	-	1,157
1992-93	1.0	15.0	-	-	16.0	357	942	-	-	1,298
1993-94	1.0	12.0	-	-	13.0	215	1,098	-	-	1,312
1994-95	1.0	10.5	-	-	11.5	189	821	-	-	1,010
Education Policy Studies										
1994-95	1.0	19.0	31.0	9.5	60.5	197	1,296	331	73	1,897

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Educational Administration										
1990-91	-	1.0	17.5	6.5	25.0	-	437	291	93	820
1991-92	-	1.0	16.5	7.5	25.0	-	400	324	96	819
1992-93	-	1.0	19.0	7.5	27.5	-	330	258	82	669
1993-94	-	1.5	16.5	8.5	26.5	-	472	223	104	799
Educational Foundations										
1990-91	1.0	17.5	9.5	0.5	28.5	348	1,249	107	1	1,703
1991-92	1.0	15.5	10.5	3.5	30.5	332	896	120	4	1,351
1992-93	1.0	14.5	10.5	4.0	30.0	345	912	154	7	1,417
1993-94	1.0	14.0	11.5	4.0	30.5	288	946	140	5	1,377
Educational Psychology										
1990-91	3.5	20.5	33.5	7.0	64.5	447	1,696	430	70	2,642
1991-92	2.5	20.5	33.0	9.0	65.0	491	1,470	406	73	2,440
1992-93	2.5	21.0	33.0	9.0	65.5	490	1,551	463	71	2,574
1993-94	2.5	22.0	32.0	9.0	65.5	396	1,682	480	104	2,661
1994-95	3.0	25.0	32.0	9.0	69.0	337	1,420	399	105	2,261
Elementary Education										
1990-91	10.0	29.0	14.0	5.0	58.0	1,430	848	184	46	2,508
1991-92	5.0	29.5	16.5	3.0	54.0	543	1,600	161	29	2,332
1992-93	5.0	23.0	14.5	3.5	46.0	799	1,843	156	26	2,824
1993-94	2.0	29.0	15.5	4.0	50.5	21	2,844	148	25	3,037
1994-95	1.5	25.0	12.0	2.0	40.5	11	2,191	126	16	2,344
Library and Information Studies										
1990-91	-	2.0	16.0	-	18.0	-	47	190	-	236
1991-92	-	2.0	17.0	-	19.0	-	45	242	-	287
1992-93	-	2.0	17.0	-	19.0	-	41	294	-	334
1993-94	-	2.0	16.0	-	18.0	-	48	312	-	360
1994-95	2.0	-	15.0	0.5	17.5	56	-	301	19	376
Secondary Education										
1990-91	10.5	24.0	7.0	2.0	43.5	490	648	90	14	1,241
1991-92	10.5	21.0	6.0	5.5	43.0	311	512	74	38	934
1992-93	10.5	22.5	7.0	3.5	43.5	467	753	81	28	1,329
1993-94	12.5	27.0	6.5	5.0	51.0	501	884	76	42	1,502
1994-95	11.5	26.0	6.5	3.0	47.0	370	842	72	26	1,309

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

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TOTAL EDUCATION										
1990-91	30.0	122.0	108.5	21.0	281.5	3,232	6,583	1,399	223	11,435
1991-92	24.0	118.5	111.5	28.5	282.5	2,145	6,021	1,423	239	9,827
1992-93	24.0	113.0	111.5	27.5	276.0	2,626	6,640	1,506	214	10,985
1993-94	20.0	116.5	111.0	30.5	278.0	1,552	8,195	1,489	278	11,513
1994-95	20.0	105.5	96.5	24.0	246.0	1,160	6,569	1,229	238	9,196
ENGINEERING										
Chemical Engineering										
1990-91	-	8.5	11.0	6.0	25.5	-	563	256	58	876
1991-92	-	9.0	8.5	6.5	24.0	-	593	257	80	930
1992-93	-	7.5	10.5	7.0	25.0	-	577	308	80	965
1993-94	2.5	12.5	3.0	6.5	24.5	297	587	52	75	1,010
1994-95	2.5	12.0	3.5	7.5	25.5	267	555	54	82	957
Civil Engineering										
1990-91	2.0	14.0	9.0	25.5	50.5	578	671	231	210	1,689
1991-92	2.0	14.0	8.5	26.0	50.5	570	837	213	287	1,906
1992-93	2.0	13.0	8.5	29.0	52.5	621	989	252	266	2,127
1993-94	5.5	12.5	6.0	26.0	50.0	994	879	85	236	2,194
1994-95	5.5	12.0	3.0	25.5	46.0	774	889	69	232	1,963
Dean of Engineering										
1990-91	1.0	1.0	0.5	-	2.5	463	66	195	-	723
1991-92	1.0	1.0	0.5	-	2.5	473	46	168	-	687
1992-93	1.0	1.0	0.5	-	2.5	560	62	204	-	826
1993-94	1.0	1.5	-	-	2.5	488	303	-	-	791
1994-95	1.0	1.5	-	-	2.5	515	292	-	-	806
Dean of Engineering (Coop Courses)										
1990-91	-	0.5	-	-	0.5	-	83	-	-	83
1991-92	-	0.5	-	-	0.5	-	88	-	-	88
1992-93	-	0.5	-	-	0.5	-	81	-	-	81
1993-94	0.5	-	-	-	0.5	85	-	-	-	85
1994-95	0.5	-	-	-	0.5	84	-	-	-	84

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Electrical Engineering										
1990-91	-	16.0	19.5	9.0	44.5	-	1,398	638	76	2,111
1991-92	-	15.5	18.5	8.0	42.0	-	1,365	640	81	2,085
1992-93	-	14.5	20.5	9.5	44.5	-	1,395	634	82	2,111
1993-94	3.0	21.5	9.5	10.0	44.0	636	1,237	205	122	2,198
1994-95	3.0	21.5	10.5	8.5	43.5	598	1,281	240	83	2,200
Mechanical Engineering										
1990-91	1.0	12.0	7.5	11.5	32.0	246	842	355	77	1,520
1991-92	1.0	13.0	8.0	14.0	36.0	269	941	342	106	1,658
1992-93	-	12.0	9.0	13.5	34.5	-	970	447	136	1,553
1993-94	1.5	15.5	4.5	14.5	36.0	268	1,203	109	95	1,674
1994-95	2.0	15.0	3.0	12.5	32.5	213	1,148	78	88	1,527
Mining/Metallurgical/Petroleum Engineering										
1990-91	-	12.0	19.0	18.0	49.0	-	339	423	68	830
1991-92	-	12.5	20.0	14.5	47.0	-	409	382	54	844
1992-93	-	12.5	17.5	15.5	45.5	-	475	449	96	1,019
1993-94	4.0	27.5	2.0	16.5	50.0	282	692	9	86	1,069
1994-95	4.0	27.0	1.0	16.5	48.5	256	661	9	78	1,003
TOTAL ENGINEERING										
1990-91	4.0	64.0	66.5	70.0	204.5	1,286	3,961	2,097	488	7,831
1991-92	4.0	65.5	64.0	69.0	202.5	1,312	4,278	2,001	607	8,197
1992-93	3.0	61.0	66.5	74.5	205.0	1,181	4,548	2,294	659	8,681
1993-94	18.0	91.0	25.0	73.5	207.5	3,048	4,899	460	613	9,019
1994-95	18.5	89.0	21.0	70.5	199.0	2,705	4,824	449	561	8,539
TOTAL LAW										
1990-91	-	12.5	18.0	5.5	36.0	-	1,395	1,036	242	2,672
1991-92	-	12.5	17.5	7.0	37.0	-	1,405	992	304	2,701
1992-93	-	12.5	20.5	8.0	41.0	-	1,357	1,000	264	2,621
1993-94	-	12.0	20.0	5.5	37.5	-	1,464	1,044	312	2,819
1994-95	-	13.5	23.0	9.5	46.0	-	1,430	944	306	2,680
MEDICINE										
Anaesthesia										
1991-92	-	0.5	-	-	0.5	-	62	-	-	62
1992-93	-	0.5	-	-	0.5	-	60	-	-	60
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	-	-	0.5	-	58	-	-	58

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Anatomy and Cell Biology										
1990-91	0.5	3.0	-	-	3.5	57	340	-	-	397
1991-92	0.5	2.5	-	0.5	3.5	52	229	-	4	285
1992-93	0.5	3.0	-	1.0	4.5	55	247	-	8	310
1993-94	0.5	2.5	-	1.5	4.5	54	221	-	13	288
1994-95	0.5	2.5	-	0.5	3.5	56	207	-	9	272
Applied Sciences in Medicine										
1990-91	-	-	2.5	1.0	3.5	-	-	19	3	22
1991-92	-	-	3.5	0.5	4.0	-	-	21	1	21
1992-93	-	-	2.5	-	2.5	-	-	18	-	18
1993-94	-	-	4.5	2.0	6.5	-	-	40	5	44
1994-95	-	-	3.0	1.0	4.0	-	-	25	1	26
Biochemistry										
1990-91	-	4.5	1.5	4.0	10.0	-	774	53	17	843
1991-92	-	4.0	2.5	3.0	9.5	-	772	86	16	873
1992-93	1.0	5.5	1.0	5.0	12.5	490	359	7	31	886
1993-94	2.0	5.0	1.5	5.0	13.5	549	403	11	25	988
1994-95	2.0	4.5	1.0	5.5	13.0	563	389	8	44	1,004
Dean of Medicine										
1990-91	-	5.0	1.0	-	6.0	-	585	6	-	591
1991-92	-	9.5	-	-	9.5	-	1,170	-	-	1,170
1992-93	-	12.0	1.0	-	13.0	-	1,430	9	-	1,439
1993-94	-	13.0	1.0	-	14.0	-	1,559	6	-	1,565
1994-95	-	13.5	1.0	-	14.5	-	1,523	7	-	1,530
Health Services Administration & Community Medicine										
1990-91	-	10.5	5.5	1.5	17.5	-	428	36	12	475
1991-92	-	8.5	5.0	2.0	15.5	-	363	45	15	422
1992-93	-	8.0	5.0	2.5	15.5	-	323	51	28	402
1993-94	-	7.0	3.5	2.5	13.0	-	318	19	16	352
Immunology										
1990-91	-	1.0	-	-	1.0	-	72	-	-	72
1991-92	-	1.0	1.0	-	2.0	-	80	10	-	90
1992-93	-	1.0	-	-	1.0	-	86	-	-	86
1993-94	-	3.0	0.5	1.0	4.5	-	110	3	4	116
1994-95	-	3.0	0.5	1.5	5.0	-	115	3	9	126

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Laboratory Medicine and Pathology										
1992-93	-	2.0	2.0	-	4.0	-	193	6	-	199
1993-94	-	2.0	1.0	-	3.0	-	197	2	-	199
1994-95	-	2.0	4.0	-	6.0	-	184	16	-	200
Medical Lab Science										
1991-92	3.0	10.0	-	-	13.0	95	217	-	-	312
1992-93	3.0	10.0	-	-	13.0	98	233	-	-	331
1993-94	3.0	10.0	-	-	13.0	99	242	-	-	341
1994-95	3.5	10.5	-	-	14.0	76	227	-	-	303
Medical Microbiology & Infectious Dis.										
1990-91	1.0	4.0	2.0	-	7.0	55	240	15	-	310
1991-92	0.5	4.0	1.5	-	6.0	3	240	12	-	254
1992-93	1.0	4.5	3.0	-	8.5	102	234	23	-	358
1993-94	2.0	5.0	1.5	-	8.5	124	212	3	-	339
1994-95	3.0	6.0	1.0	-	10.0	103	223	9	-	334
Medicine										
1990-91	-	2.0	4.0	-	6.0	-	233	18	-	250
1991-92	-	-	2.5	-	2.5	-	-	13	-	13
1992-93	-	-	2.0	-	2.0	-	-	4	-	4
1993-94	-	-	3.5	-	3.5	-	-	18	-	18
1994-95	-	-	1.5	-	1.5	-	-	3	-	3
Medicine Phase III										
1990-91	-	12.0	-	-	12.0	-	1,332	-	-	1,332
1991-92	-	13.5	-	-	13.5	-	1,716	-	-	1,716
1992-93	-	13.5	-	-	13.5	-	1,603	-	-	1,603
1993-94	-	15.0	-	-	15.0	-	1,746	-	-	1,746
1994-95	-	14.5	-	-	14.5	-	1,553	-	-	1,553
Neuroscience										
1990-91	-	1.0	1.0	-	2.0	-	103	3	-	106
1991-92	-	2.0	2.0	0.5	4.5	-	218	9	2	228
1992-93	-	2.0	2.0	0.5	4.5	-	165	17	4	186
1993-94	-	2.0	2.0	0.5	4.5	-	174	16	3	193
1994-95	-	2.0	2.0	0.5	4.5	-	167	22	4	193

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Obstetrics and Gynaecology										
1990-91	-	1.5	-	-	1.5	-	167	-	-	167
1991-92	-	1.5	-	-	1.5	-	185	-	-	185
1992-93	-	1.5	-	-	1.5	-	178	-	-	178
1993-94	-	1.5	-	-	1.5	-	180	-	-	180
1994-95	-	1.5	-	-	1.5	-	172	-	-	172
Oncology										
1993-94	-	0.5	-	-	0.5	-	60	-	-	60
1994-95	-	0.5	0.5	-	1.0	-	57	8	-	65
Ophthalmology										
1992-93	-	0.5	-	-	0.5	-	59	-	-	59
1993-94	-	0.5	-	-	0.5	-	62	-	-	62
1994-95	-	0.5	-	-	0.5	-	58	-	-	58
Paediatrics										
1990-91	-	1.0	0.5	-	1.5	-	111	9	-	120
1991-92	-	2.0	0.5	-	2.5	-	247	8	-	255
1992-93	-	2.5	0.5	-	3.0	-	295	5	-	300
1993-94	-	2.5	0.5	-	3.0	-	305	6	-	310
1994-95	-	2.5	0.5	-	3.0	-	287	5	-	292
Pathology										
1990-91	1.0	7.0	2.0	-	10.0	29	339	14	-	381
1991-92	-	2.0	1.0	-	3.0	-	213	2	-	215
Pharmacology										
1990-91	0.5	10.5	1.5	1.0	13.5	91	616	11	13	730
1991-92	0.5	11.0	2.0	1.0	14.5	73	622	26	21	742
1992-93	1.0	9.0	2.5	1.0	13.5	113	537	13	19	682
1993-94	1.0	11.0	1.5	1.0	14.5	86	559	14	23	682
1994-95	0.5	10.5	2.0	1.0	14.0	59	545	13	20	636
Physiology										
1990-91	2.0	5.0	2.5	-	9.5	315	580	9	-	903
1991-92	2.0	4.5	2.5	-	9.0	344	506	19	-	868
1992-93	3.0	4.0	3.0	-	10.0	532	355	22	-	908
1993-94	4.0	3.0	3.0	-	10.0	650	169	23	-	841
1994-95	4.0	3.0	2.5	-	9.5	631	166	24	-	821

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Psychiatry										
1990-91	-	2.0	0.5	-	2.5	-	238	6	-	244
1991-92	-	2.0	0.5	-	2.5	-	249	5	-	253
1992-93	-	1.5	0.5	-	2.0	-	178	3	-	180
1993-94	-	1.5	0.5	1.0	3.0	-	182	11	8	201
1994-95	-	1.5	0.5	1.0	3.0	-	173	5	10	187
Public Health Science										
1994-95	-	6.0	3.5	3.0	12.5	-	275	27	24	326
Radiology and Diagnostic Imaging										
1990-91	-	1.0	1.0	-	2.0	-	111	12	-	123
1991-92	-	1.0	1.0	-	2.0	-	123	10	-	133
1992-93	-	1.0	1.0	-	2.0	-	120	10	-	130
1993-94	-	1.0	1.0	0.5	2.5	-	120	10	1	131
1994-95	-	1.0	1.0	-	2.0	-	114	10	-	124
Surgery and Clinical Surgery										
1990-91	-	1.0	2.0	1.0	4.0	-	113	14	6	133
1991-92	-	2.5	2.0	1.0	5.5	-	309	16	9	333
1992-93	-	3.0	3.0	1.0	7.0	-	354	20	6	380
1993-94	-	3.0	3.0	1.0	7.0	-	365	19	11	395
1994-95	-	3.0	2.5	1.0	6.5	-	345	23	12	380
TOTAL MEDICINE										
1990-91	5.0	60.0	27.5	8.5	101.0	546	5.045	222	50	5.862
1991-92	6.5	68.5	27.5	8.5	111.0	566	5.800	279	66	6.710
1992-93	9.5	71.5	29.0	11.0	121.0	1.390	5.401	206	95	7.092
1993-94	12.5	74.5	28.5	16.0	131.5	1.561	5.495	200	107	7.363
1994-95	13.5	74.5	27.0	15.0	130.0	1.488	5.280	205	132	7.104
TOTAL NATIVE STUDIES										
1990-91	2.0	7.0	-	-	9.0	70	118	-	-	188
1991-92	4.5	4.5	-	-	9.0	130	57	-	-	186
1992-93	5.0	4.5	-	-	9.5	164	65	-	-	228
1993-94	4.5	7.0	-	-	11.5	201	107	-	-	308
1994-95	5.5	8.5	-	-	14.0	181	113	-	-	294

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL NURSING										
1990-91	1.0	15.5	8.0	1.0	25.5	99	1,070	104	2	1,275
1991-92	3.5	16.5	11.0	3.0	34.0	619	1,084	118	16	1,836
1992-93	9.0	13.0	10.5	2.5	35.0	1,073	894	127	14	2,107
1993-94	9.0	18.0	10.0	3.0	40.0	1,111	1,473	137	23	2,742
1994-95	9.0	15.5	11.5	2.5	38.5	969	1,634	143	14	2,760
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1990-91	-	16.0	2.0	2.5	20.5	-	1,549	43	64	1,656
1991-92	-	18.5	2.0	3.0	23.5	-	1,571	17	65	1,652
1992-93	-	18.0	2.5	3.5	24.0	-	1,378	26	63	1,467
1993-94	-	18.5	1.5	4.0	24.0	-	1,368	29	66	1,462
1994-95	-	17.5	2.5	2.0	22.0	-	1,320	22	49	1,391
PHYSICAL EDUCATION AND RECREATION										
Physical Education and Sport Studies										
1990-91	31.0	49.5	7.0	4.0	91.5	1,977	1,351	53	11	3,392
1991-92	32.0	53.0	7.0	4.5	96.5	1,903	1,337	48	11	3,299
1992-93	30.5	45.5	8.5	5.0	89.5	1,903	1,213	83	9	3,207
1993-94	29.0	45.0	7.5	1.0	82.5	1,788	1,230	57	3	3,077
1994-95	28.0	40.5	7.0	3.5	79.0	1,694	1,105	55	11	2,864
Recreation and Leisure Studies										
1990-91	0.5	14.5	4.5	-	19.5	11	413	16	-	439
1991-92	1.0	17.5	4.0	-	22.5	27	410	13	-	449
1992-93	1.0	18.0	4.0	-	23.0	32	377	15	-	424
1993-94	1.0	12.0	3.0	-	16.0	73	336	16	-	425
1994-95	1.0	14.0	2.5	-	17.5	44	410	6	-	459
TOTAL PHYSICAL EDUCATION AND RECREATION										
1990-91	31.5	64.0	11.5	4.0	111.0	1,988	1,763	69	11	3,831
1991-92	33.0	70.5	11.0	4.5	119.0	1,930	1,746	61	11	3,748
1992-93	31.5	63.5	12.5	5.0	112.5	1,935	1,590	97	9	3,631
1993-94	30.0	57.0	10.5	1.0	98.5	1,861	1,565	73	3	3,502
1994-95	29.0	54.5	9.5	3.5	96.5	1,737	1,514	61	11	3,323
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	-	1.0	1.0	-	-	-	2	2
1994-95	-	-	-	1.0	1.0	-	-	-	3	3

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Occupational Therapy										
1990-91	4.0	15.0	3.0	-	22.0	243	690	10	-	943
1991-92	4.0	13.5	2.5	-	20.0	291	762	16	-	1,069
1992-93	5.5	13.5	2.5	-	21.5	457	880	15	-	1,351
1993-94	5.5	14.5	2.0	-	22.0	465	921	14	-	1,399
1994-95	5.5	12.5	2.0	-	20.0	449	850	9	-	1,307
Physical Therapy										
1990-91	3.0	14.5	5.0	-	22.5	265	758	22	-	1,044
1991-92	3.0	16.0	3.5	-	22.5	272	793	20	-	1,084
1992-93	3.0	16.5	4.0	-	23.5	275	783	29	-	1,087
1993-94	3.0	17.5	2.5	-	23.0	274	813	6	-	1,092
1994-95	3.0	15.5	1.5	-	20.0	267	853	4	-	1,124
Speech Pathology and Audiology										
1990-91	0.5	13.5	4.0	-	18.0	3	390	11	-	404
1991-92	0.5	9.5	3.0	-	13.0	3	240	12	-	255
1992-93	-	6.0	8.5	-	14.5	-	130	148	-	277
1993-94	-	-	13.5	-	13.5	-	-	290	-	290
1994-95	-	-	12.0	-	12.0	-	-	287	-	287
TOTAL REHABILITATION MEDICINE										
1990-91	7.5	43.0	12.0	-	62.5	511	1,838	42	-	2,390
1991-92	7.5	39.0	9.0	-	55.5	566	1,795	47	-	2,407
1992-93	8.5	36.0	15.0	-	59.5	732	1,792	191	-	2,715
1993-94	8.5	32.0	18.0	1.0	59.5	739	1,733	309	2	2,783
1994-95	8.5	28.0	15.5	1.0	53.0	715	1,703	300	3	2,721
TOTAL SAINT-JEAN										
1990-91	35.5	69.5	-	-	105.0	944	1,093	-	-	2,036
1991-92	48.5	54.5	-	-	103.0	1,172	987	-	-	2,159
1992-93	49.5	57.0	0.5	-	107.0	1,166	934	1	-	2,100
1993-94	53.5	60.0	1.5	-	115.0	1,121	985	13	-	2,118
1994-95	53.0	53.5	2.5	-	109.0	1,108	955	11	-	2,073
SCIENCE										
Biological Sciences										
1994-95	24.5	49.0	4.0	10.5	88.0	4,035	1,554	29	181	5,798

Note: Table entries are the average of first and second term of each session.

TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Botany										
1990-91	6.0	6.5	-	-	12.5	554	185	-	-	739
1991-92	6.0	7.0	1.5	-	14.5	520	309	8	-	836
1992-93	5.5	6.0	1.5	-	13.0	560	186	7	-	753
1993-94	6.5	7.0	1.0	-	14.5	648	309	10	-	967
Chemistry										
1990-91	9.5	14.0	4.5	-	28.0	3,278	299	267	-	3,843
1991-92	9.5	13.0	4.0	-	26.5	3,282	318	251	-	3,850
1992-93	9.5	12.0	4.5	-	26.0	3,496	357	254	-	4,106
1993-94	9.5	12.0	4.0	-	25.5	3,425	377	280	-	4,082
1994-95	9.0	14.5	4.0	-	27.5	3,236	438	277	-	3,951
Computing Science										
1990-91	11.5	11.5	8.0	1.5	32.5	1,883	370	77	26	2,355
1991-92	11.0	12.0	9.0	1.5	33.5	1,793	404	105	30	2,332
1992-93	11.5	11.0	8.0	3.0	33.5	1,752	332	103	43	2,229
1993-94	11.0	13.5	6.5	4.0	35.0	1,816	407	99	46	2,366
1994-95	10.0	11.5	6.0	3.5	31.0	1,563	341	87	39	2,030
Dean of Science										
1994-95	-	0.5	-	-	0.5	-	20	-	-	20
Genetics										
1990-91	3.0	8.5	-	3.0	14.5	774	200	-	68	1,041
1991-92	4.5	6.5	-	3.0	14.0	818	187	-	68	1,072
1992-93	4.5	8.0	2.0	2.0	16.5	920	202	9	52	1,183
1993-94	4.5	8.0	2.0	2.0	16.5	1,040	202	29	63	1,334
Geography										
1990-91	8.5	18.5	4.0	1.0	32.0	938	447	21	2	1,406
1991-92	9.0	19.0	7.0	1.0	36.0	850	428	31	1	1,310
1992-93	9.0	21.0	5.5	2.0	37.5	925	343	30	3	1,300
1993-94	9.5	22.0	7.0	0.5	39.0	884	298	33	1	1,216
1994-95	8.5	19.5	4.0	1.5	33.5	715	257	21	2	994

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TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Geology										
1990-91	10.5	13.0	8.0	-	31.5	714	224	29	-	966
1991-92	11.0	14.5	6.5	-	32.0	741	223	29	-	993
1992-93	11.0	12.0	7.0	-	30.0	735	206	35	-	975
1993-94	11.5	11.0	7.5	-	30.0	725	178	45	-	947
1994-95	12.0	12.5	6.0	-	30.5	904	202	36	-	1,141
Mathematical Sciences										
1994-95	26.5	22.0	10.5	14.0	73.0	5,323	477	70	64	5,933
Mathematics										
1990-91	22.0	18.5	7.0	4.5	52.0	3,774	409	24	25	4,231
1991-92	21.5	17.0	7.5	5.0	51.0	4,006	389	32	14	4,441
1992-93	22.0	18.5	7.0	6.5	54.0	4,079	439	48	35	4,600
1993-94	20.5	16.5	7.5	7.5	52.0	4,083	451	59	42	4,634
Microbiology										
1990-91	2.5	5.5	-	1.0	9.0	715	134	-	2	850
1991-92	2.5	8.5	-	1.0	12.0	887	115	-	8	1,010
1992-93	2.5	10.0	0.5	1.0	14.0	942	196	6	7	1,150
1993-94	2.5	9.5	0.5	2.0	14.5	1,059	212	4	25	1,299
Physics										
1990-91	17.5	17.0	-	9.5	44.0	2,065	230	-	47	2,341
1991-92	17.5	16.0	-	11.0	44.5	2,032	250	-	69	2,351
1992-93	17.5	16.0	6.0	5.0	44.5	2,064	268	47	29	2,407
1993-94	18.5	18.0	6.5	6.0	49.0	2,070	258	47	38	2,412
1994-95	18.5	19.5	4.5	6.5	49.0	1,962	252	34	29	2,277
Psychology										
1990-91	7.5	12.0	3.5	1.0	24.0	2,051	660	23	8	2,741
1991-92	7.5	12.0	3.5	0.5	23.5	2,037	600	19	1	2,656
1992-93	6.5	12.0	3.5	1.5	23.5	2,103	461	25	4	2,593
1993-94	6.5	13.0	4.0	0.5	24.0	2,128	644	23	3	2,798
1994-95	5.0	14.5	3.5	0.5	23.5	2,048	813	19	2	2,881
Statistics and Applied Probability										
1990-91	6.0	5.0	2.5	3.0	16.5	1,049	154	16	6	1,224
1991-92	6.0	6.0	1.5	3.0	16.5	1,003	142	9	16	1,170
1992-93	7.0	6.0	2.5	2.0	17.5	1,120	118	26	13	1,276
1993-94	7.0	4.0	2.0	3.5	16.5	1,132	54	14	19	1,217

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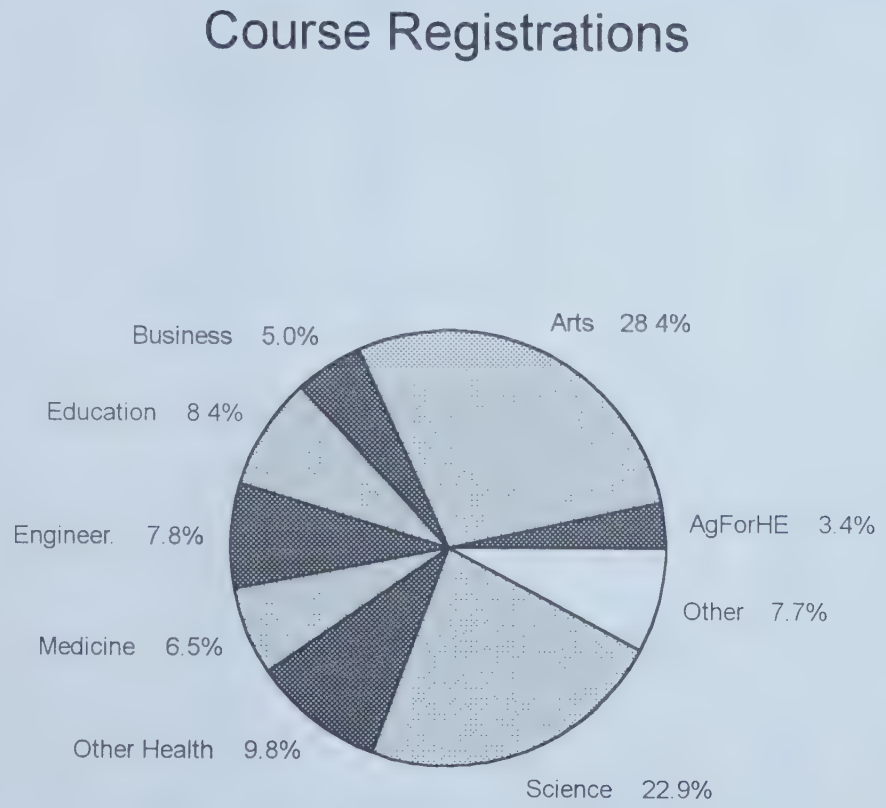
TABLE 3.1 - COURSES AND COURSE REGISTRATIONS

FACULTY DEPARTMENT SESSION	NUMBER OF COURSES: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	NUMBER OF COURSE REGISTRATIONS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Zoology										
1990-91	9.0	17.0	1.0	4.5	31.5	1,638	482	6	48	2,174
1991-92	8.0	18.5	1.0	4.5	32.0	1,166	507	7	44	1,723
1992-93	8.5	19.5	0.5	4.5	33.0	1,273	544	4	46	1,866
1993-94	8.5	18.0	1.0	5.5	33.0	1,251	529	5	56	1,840
TOTAL SCIENCE										
1990-91	113.5	147.0	38.5	29.0	328.0	19,430	3,790	461	230	23,910
1991-92	114.0	150.0	41.5	30.5	336.0	19,133	3,868	489	250	23,740
1992-93	115.0	152.0	48.5	27.5	343.0	19,966	3,649	590	231	24,435
1993-94	116.0	152.5	49.5	31.5	349.5	20,258	3,916	645	290	25,109
1994-95	114.0	163.5	42.5	36.5	356.5	19,785	4,353	571	315	25,023
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1990-91	395.0	1,354.0	492.0	289.0	2,530.0	45,671	53,903	7,056	2,291	108,920
1991-92	467.5	1,302.0	489.0	318.0	2,576.5	47,175	50,468	7,174	2,547	107,364
1992-93	472.5	1,288.5	508.5	322.5	2,592.0	52,189	49,195	7,746	2,603	111,732
1993-94	510.0	1,303.0	467.5	321.5	2,602.0	55,123	50,085	5,986	2,783	113,977
1994-95	498.0	1,277.5	434.5	307.5	2,517.5	52,497	48,602	5,395	2,560	109,053
Intersession										
1990-91	37.3	106.3	43.8	10.8	198.0	1,168	2,327	383	56	3,934
1991-92	92.0	150.0	60.0	15.0	317.0	2,384	2,870	575	52	5,880
1992-93	113.5	140.0	59.0	13.5	326.0	2,824	2,324	617	59	5,823
1993-94	107.5	152.5	63.5	16.5	340.0	2,968	2,369	637	45	6,018
1994-95	118.0	142.0	55.0	12.0	327.0	3,141	2,275	670	72	6,157
Off-Campus Session										
1990-91	10.0	10.5	3.0	2.0	25.5	928	411	39	17	1,394
1991-92	15.5	7.5	3.0	1.5	27.5	813	189	37	8	1,046
1992-93	14.5	10.5	3.5	1.5	30.0	965	263	42	14	1,283
1993-94	16.5	8.0	2.5	1.5	28.5	854	171	30	10	1,064
1994-95	16.0	8.0	1.5	-	25.5	655	140	22	-	817
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1990-91	442.3	1,470.8	538.8	301.8	2,753.5	47,767	56,640	7,478	2,363	114,248
1991-92	575.0	1,459.5	552.0	334.5	2,921.0	50,372	53,526	7,785	2,606	114,289
1992-93	600.5	1,439.0	571.0	337.5	2,948.0	55,977	51,782	8,404	2,675	118,837
1993-94	634.0	1,463.5	533.5	339.5	2,970.5	58,944	52,625	6,652	2,838	121,058
1994-95	632.0	1,427.5	491.0	319.5	2,870.0	56,293	51,017	6,086	2,631	116,026

Note: Table entries are the average of first and second term of each session.

Figure 3.1.1 - Course Registrations and Weekly Student Hours for Winter Session 1994-95



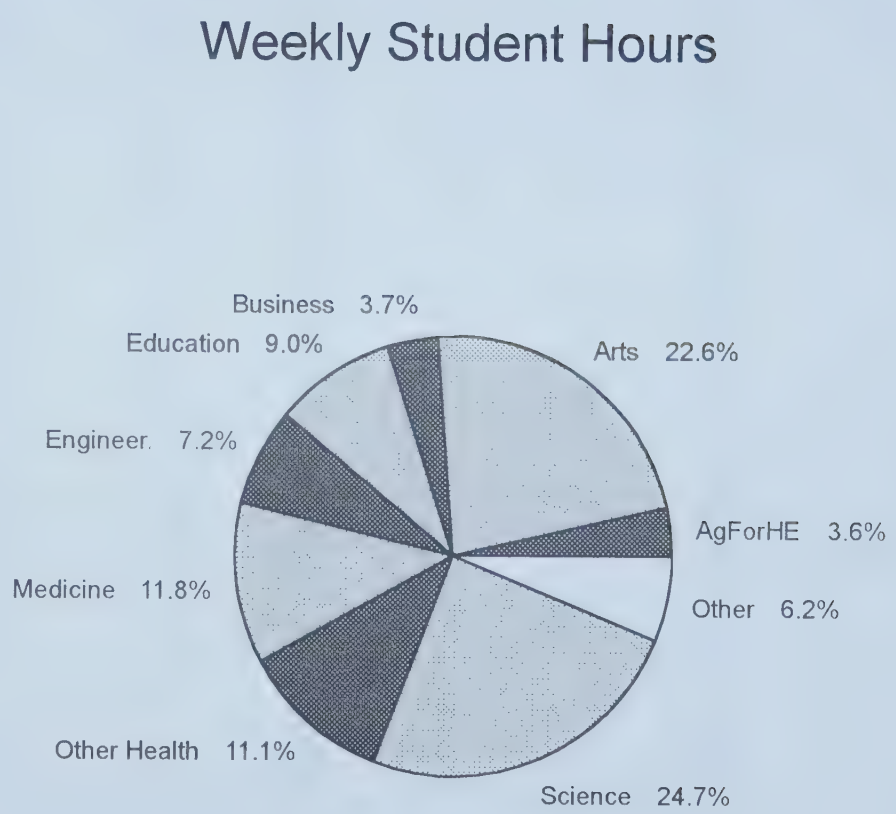


TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
Agricultural Engineering										
1990-91	-	46.5	10.1	7.5	64.1	-	437	94	32	563
1991-92	-	41.5	11.0	5.0	57.5	-	248	58	15	321
1992-93	-	39.5	10.0	3.0	52.5	-	286	31	6	322
1993-94	-	9.5	3.7	0.5	13.7	-	118	37	3	158
Agricultural, Food and Nutritional Sciences										
1994-95	37.9	261.2	32.1	22.0	353.2	654	3,443	207	152	4,455
Animal Science										
1990-91	1.5	70.8	25.0	6.0	103.3	62	912	227	132	1,332
1991-92	1.5	57.0	18.5	6.8	83.8	41	659	219	155	1,073
1992-93	4.5	53.5	16.3	3.0	77.3	119	682	138	108	1,047
1993-94	22.1	97.8	19.0	9.0	147.8	328	875	146	101	1,449
Clothing and Textiles										
1990-91	10.5	43.5	23.0	3.5	80.5	258	806	186	21	1,271
1991-92	40.5	24.0	15.0	5.5	85.0	614	224	154	26	1,016
1992-93	36.0	31.5	14.0	6.5	88.0	654	321	84	49	1,108
Dean of Agriculture and Forestry										
1990-91	10.5	5.8	-	-	16.3	365	133	-	-	498
1991-92	9.0	5.8	-	-	14.8	296	130	-	-	425
1992-93	12.0	5.8	-	-	17.8	419	113	-	-	532
1993-94	49.5	3.0	-	-	52.5	1,902	6	-	-	1,908
1994-95	38.5	1.5	-	-	40.0	2,096	33	-	-	2,129
Entomology										
1990-91	10.0	43.0	-	1.5	54.5	148	536	-	19	702
1991-92	63.0	27.3	-	1.8	92.0	591	160	-	28	779
1992-93	50.3	15.0	-	8.0	73.3	669	67	-	25	761
1993-94	55.8	32.5	-	6.8	95.0	762	148	-	43	952
Family Studies										
1990-91	1.5	52.5	12.5	1.5	68.0	68	1,736	87	3	1,894
1991-92	7.5	43.0	1.5	13.5	65.5	584	1,350	9	83	2,025
1992-93	6.0	29.3	2.0	12.0	49.3	633	924	12	86	1,655

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Food Science										
1990-91	1.5	37.0	10.0	6.5	55.0	104	424	114	45	686
1991-92	7.5	30.3	2.5	6.0	46.3	207	389	17	27	640
1992-93	10.5	35.3	4.5	6.0	56.3	188	516	21	31	756
Food Science and Nutrition										
1993-94	6.5	97.3	13.0	8.5	125.3	164	1,851	33	50	2,097
Foods and Nutrition										
1990-91	5.0	62.5	13.5	5.0	86.0	50	2,040	363	33	2,486
1991-92	3.0	51.0	13.0	3.5	70.5	336	1,596	368	19	2,319
1992-93	3.0	74.5	10.0	3.5	91.0	225	1,881	36	26	2,168
1993-94	-	2.5	-	-	2.5	-	-	-	-	-
Forest Science										
1990-91	10.5	98.0	11.0	1.3	120.8	275	1,866	60	16	2,215
1991-92	42.0	77.5	11.0	2.5	133.0	683	1,604	38	24	2,349
1992-93	45.0	84.0	17.0	6.0	152.0	974	1,805	65	66	2,909
1993-94	38.8	120.0	24.0	11.5	194.3	844	2,123	45	51	3,063
Home Economics										
1992-93	-	10.5	-	-	10.5	-	323	-	-	323
Human Ecology										
1993-94	48.0	58.1	13.5	22.5	142.1	1,730	850	123	144	2,846
1994-95	36.3	59.8	15.0	19.8	130.8	1,640	1,080	116	120	2,954
Plant Science										
1990-91	1.5	62.5	21.0	1.0	86.0	41	760	72	24	896
1991-92	1.5	63.0	7.0	5.5	77.0	42	868	23	39	972
1992-93	1.5	55.3	6.3	12.5	75.5	47	935	38	24	1,042
1993-94	6.0	74.8	14.0	11.0	105.8	102	710	45	17	874
Renewable Resources										
1994-95	93.0	239.0	43.0	8.0	383.0	1,950	3,394	149	41	5,533

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Rural Economy										
1990-91	-	48.5	23.5	1.0	73.0	-	920	120	8	1,048
1991-92	-	51.0	23.5	1.0	75.5	-	894	162	7	1,063
1992-93	-	48.0	25.5	2.8	76.3	-	930	128	6	1,063
1993-94	-	49.5	22.5	-	72.0	-	908	146	-	1,054
1994-95	-	53.5	25.0	0.5	79.0	-	1,225	180	2	1,407
Soil Science										
1990-91	-	70.5	17.5	1.0	89.0	-	965	86	2	1,052
1991-92	-	67.0	7.5	1.0	75.5	-	1,000	41	5	1,045
1992-93	-	63.0	3.5	0.5	67.0	-	896	20	2	917
1993-94	35.5	68.8	14.0	2.5	120.8	702	956	63	2	1,723
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS										
1990-91	52.5	641.1	167.1	35.8	896.4	1,368	11,533	1,408	332	14,640
1991-92	175.5	538.3	110.5	52.0	876.3	3,392	9,120	1,086	425	14,023
1992-93	168.8	545.1	109.0	63.8	886.6	3,926	9,676	570	427	14,599
1993-94	262.1	613.6	123.6	72.3	1,071.5	6,533	8,544	637	410	16,122
1994-95	205.6	615.0	115.1	50.3	985.9	6,339	9,174	651	314	16,477
ARTS										
Anthropology										
1990-91	13.5	124.0	18.0	1.5	157.0	1,370	3,854	66	5	5,294
1991-92	49.5	83.5	24.0	1.5	158.5	3,536	1,895	101	5	5,536
1992-93	43.5	82.5	31.5	9.0	166.5	3,647	2,106	123	27	5,903
1993-94	62.5	72.3	35.0	-	169.8	3,896	1,202	161	-	5,258
1994-95	52.0	65.0	33.0	-	150.0	4,103	1,248	140	-	5,490
Art and Design										
1990-91	100.5	210.0	104.5	27.5	442.5	2,912	2,358	732	99	6,100
1991-92	84.0	237.5	55.5	28.0	405.0	2,297	2,570	768	110	5,744
1992-93	96.0	241.5	53.5	28.5	419.5	3,023	2,351	876	171	6,420
1993-94	106.5	240.8	49.8	20.5	417.5	3,401	2,325	870	160	6,755
1994-95	108.0	221.8	45.5	25.5	400.8	3,260	2,642	780	262	6,943
Arts - Science, Technology, and Society										
1992-93	3.0	-	-	-	3.0	84	11	-	-	95
1993-94	3.0	-	-	-	3.0	89	-	-	-	89
1994-95	4.5	-	-	-	4.5	99	-	-	-	99

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Canadian Studies										
1990-91	1.5	19.5	2.0	-	23.0	74	278	6	-	357
1991-92	6.0	19.5	-	-	25.5	131	329	-	-	459
1992-93	4.5	18.0	3.5	-	26.0	264	335	11	-	609
1993-94	6.0	16.8	1.0	-	23.8	362	242	3	-	606
1994-95	9.0	16.5	1.5	-	27.0	464	296	4	-	763
Classics										
1990-91	45.5	51.5	5.5	3.5	106.0	2,777	1,745	22	5	4,548
1991-92	45.5	52.0	4.5	2.0	104.0	3,171	1,307	36	3	4,517
1992-93	49.5	47.5	4.8	1.5	103.3	3,504	1,426	50	2	4,982
1993-94	51.0	52.5	3.0	2.5	109.0	3,224	1,121	44	5	4,393
Comparative Literature										
1990-91	12.0	27.0	19.5	8.0	66.5	278	344	139	30	790
1991-92	25.5	24.0	11.5	6.5	67.5	554	251	108	35	947
Comparative Literature and Film Studies										
1992-93	37.5	32.0	18.0	10.5	98.0	1,694	651	217	44	2,604
1993-94	45.0	43.5	19.0	11.3	118.8	2,090	773	179	65	3,105
Comparative Studies of Literature, Film & Religion										
1994-95	80.5	67.5	20.5	3.8	172.3	4,212	1,098	159	30	5,499
Drama										
1990-91	45.5	195.0	56.0	44.5	341.0	1,144	1,868	548	215	3,774
1991-92	45.5	175.3	68.0	42.0	330.8	1,182	1,915	631	173	3,900
1992-93	45.5	203.5	72.0	59.5	380.5	1,101	1,942	418	259	3,719
1993-94	52.0	208.0	78.5	47.5	386.0	1,338	2,222	642	162	4,363
1994-95	57.0	200.5	74.5	55.0	387.0	1,617	2,251	522	191	4,580
East Asian Languages and Literature										
1990-91	101.0	40.0	-	-	141.0	1,040	469	-	-	1,509
1991-92	98.0	49.5	-	-	147.5	1,195	474	-	-	1,669
1992-93	122.0	49.0	-	-	171.0	1,651	361	-	-	2,011
East Asian Studies										
1993-94	154.5	60.0	-	-	214.5	1,932	512	-	-	2,443
1994-95	121.0	53.0	-	-	174.0	1,765	560	-	-	2,325

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Economics										
1990-91	28.5	133.0	24.0	3.0	188.5	3,722	4,401	180	11	8,313
1991-92	49.5	106.0	28.5	1.5	185.5	4,218	3,052	185	5	7,459
1992-93	57.0	98.5	31.5	2.5	189.5	4,619	2,500	254	5	7,376
1993-94	58.5	88.5	32.0	1.5	180.5	4,589	2,130	314	6	7,038
1994-95	60.5	88.5	33.0	1.0	183.0	5,048	2,189	224	3	7,463
English										
1990-91	367.5	218.0	56.0	33.0	674.5	9,479	5,292	343	305	15,417
1991-92	403.5	163.5	37.5	36.0	640.5	11,045	4,134	260	263	15,701
1992-93	414.0	159.5	44.2	36.0	653.7	12,906	3,618	327	357	17,208
1993-94	408.7	144.8	66.5	29.3	649.2	12,321	3,366	350	249	16,286
1994-95	358.5	130.5	44.0	25.5	558.5	10,734	3,261	357	186	14,538
Film Studies										
1990-91	12.0	9.0	-	-	21.0	1,413	362	-	-	1,775
1991-92	7.5	10.0	-	-	17.5	807	325	-	-	1,132
Germanic Languages										
1990-91	94.0	42.0	13.5	10.3	159.8	1,596	552	62	27	2,236
1991-92	91.0	45.0	15.0	14.5	165.5	1,819	545	87	56	2,506
1992-93	95.0	34.5	17.3	12.0	158.8	2,014	432	103	34	2,583
1993-94	93.0	44.5	11.5	11.0	160.0	1,856	498	72	36	2,462
1994-95	91.0	33.0	12.0	11.0	147.0	1,631	377	96	30	2,134
History										
1990-91	99.0	112.3	11.0	21.5	243.8	4,616	2,392	83	74	7,163
1991-92	88.5	107.3	11.5	29.3	236.5	4,614	2,107	113	168	7,002
1992-93	85.5	117.5	26.0	36.8	265.8	5,261	2,113	114	159	7,646
1993-94	87.0	109.3	16.5	46.0	258.8	4,620	2,167	129	240	7,156
History and Classics										
1994-95	135.0	165.0	27.5	45.0	372.5	6,674	3,030	167	231	10,102
Linguistics										
1990-91	27.5	24.5	2.0	18.5	72.5	1,229	562	6	67	1,863
1991-92	27.5	27.0	3.0	22.5	80.0	1,315	534	9	83	1,940
1992-93	15.0	25.0	4.0	12.5	56.5	933	563	12	31	1,539
1993-94	20.0	22.5	-	16.0	58.5	1,302	455	-	53	1,809
1994-95	23.0	24.0	2.9	24.0	73.9	1,288	644	11	86	2,028

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Music										
1990-91	176.5	75.8	42.0	19.8	314.0	2,794	563	168	62	3,586
1991-92	149.3	66.0	34.0	33.3	282.5	2,827	455	202	142	3,625
1992-93	189.5	82.0	26.0	33.5	331.0	3,010	548	151	129	3,837
1993-94	155.8	70.5	40.3	26.8	293.3	3,371	746	237	146	4,499
1994-95	135.5	70.5	45.0	25.8	276.8	3,095	630	323	115	4,162
Philosophy										
1990-91	42.0	62.5	19.3	-	123.8	1,527	1,601	95	-	3,222
1991-92	73.5	44.0	14.0	0.5	132.0	2,576	395	56	2	3,027
1992-93	75.0	48.5	21.0	-	144.5	2,757	401	107	-	3,264
1993-94	66.0	43.0	17.5	-	126.5	2,991	422	78	-	3,491
1994-95	49.5	61.0	21.0	-	131.5	2,517	1,229	125	-	3,870
Political Science										
1990-91	16.5	133.5	15.5	22.0	187.5	1,103	5,124	159	74	6,459
1991-92	13.5	130.5	21.5	18.5	184.0	968	4,259	147	69	5,442
1992-93	19.5	129.0	28.5	15.5	192.5	1,077	4,338	155	59	5,628
1993-94	75.0	66.5	35.3	10.0	186.8	4,068	1,223	200	41	5,531
1994-95	67.5	64.5	29.0	15.0	176.0	3,537	1,121	141	42	4,841
Psychology										
1990-91	28.5	73.0	4.5	1.0	107.0	4,296	1,778	30	11	6,114
1991-92	28.5	64.0	4.5	3.0	100.0	4,307	1,688	27	14	6,035
1992-93	30.3	72.5	4.5	1.0	108.3	5,028	1,554	41	3	6,625
1993-94	43.9	65.5	4.5	6.5	120.4	5,189	1,616	36	20	6,860
1994-95	23.3	57.5	6.0	7.0	93.8	4,958	1,692	45	21	6,716
Religious Studies										
1990-91	19.0	59.5	-	-	78.5	519	1,233	-	-	1,752
1991-92	38.5	43.5	1.0	-	83.0	923	519	3	-	1,445
1992-93	34.0	44.5	4.0	-	82.5	1,356	459	12	-	1,827
1993-94	34.0	33.0	3.3	-	70.3	1,515	587	12	-	2,113
Romance Languages										
1990-91	241.5	97.5	40.8	20.8	400.5	6,358	1,177	169	66	7,769
1991-92	230.0	92.3	39.3	25.8	387.3	5,484	1,143	189	85	6,901
1992-93	204.5	85.0	27.5	17.5	334.5	5,867	1,158	140	51	7,215
1993-94	256.0	85.5	34.8	11.0	387.3	6,234	1,157	134	45	7,570
1994-95	249.0	76.5	13.0	11.0	349.5	6,083	1,064	45	38	7,228

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Slavic and East European Studies										
1990-91	39.0	76.8	13.3	7.5	136.5	365	531	46	17	958
1991-92	59.5	52.5	19.3	15.0	146.3	574	400	63	38	1,074
1992-93	66.0	53.0	18.0	17.0	154.0	809	332	45	39	1,225
1993-94	62.0	53.0	15.8	18.5	149.3	774	394	60	60	1,288
1994-95	63.0	58.8	16.5	10.0	148.3	682	396	67	20	1,164
Sociology										
1990-91	87.0	147.5	37.0	12.5	284.0	7,504	6,819	280	93	14,695
1991-92	82.5	149.5	39.5	14.0	285.5	6,526	6,577	254	73	13,430
1992-93	56.5	127.5	44.0	15.0	243.0	6,423	6,180	265	84	12,952
1993-94	70.0	110.0	40.0	14.5	234.5	6,120	5,777	249	92	12,237
1994-95	75.0	124.0	41.5	18.0	258.5	6,251	5,973	281	74	12,578
Women's Studies										
1990-91	3.0	10.5	-	-	13.5	183	149	-	-	332
1991-92	6.0	14.0	-	-	20.0	185	149	-	-	333
1992-93	6.0	28.5	-	-	34.5	263	200	-	-	462
1993-94	5.3	15.3	11.0	-	31.6	437	177	39	-	653
1994-95	9.0	15.0	2.5	-	26.5	414	239	9	-	662
TOTAL ARTS										
1990-91	1,601.0	1,942.3	484.3	254.8	4,282.3	56,292	43,444	3,130	1,157	104,022
1991-92	1,702.8	1,756.3	432.0	293.8	4,184.8	60,247	35,018	3,234	1,320	99,818
1992-93	1,749.3	1,779.5	479.7	308.3	4,316.7	67,287	33,572	3,416	1,451	105,726
1993-94	1,915.6	1,645.5	515.0	272.8	4,348.9	71,712	29,107	3,805	1,377	106,000
1994-95	1,771.8	1,593.1	468.9	277.5	4,111.2	68,428	29,935	3,490	1,327	103,179
BUSINESS										
Accounting										
1990-91	-	89.3	6.0	17.5	112.8	-	4,338	245	108	4,690
1991-92	-	95.5	7.5	12.0	115.0	-	4,330	344	71	4,744
Accounting and Management Information Systems										
1992-93	-	86.0	7.5	23.0	116.5	-	4,310	356	104	4,769
1993-94	-	92.0	6.0	21.5	119.5	-	4,369	242	147	4,757
1994-95	-	95.0	6.5	15.0	116.5	-	4,515	230	131	4,875

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Finance and Management Science										
1990-91	-	87.0	9.0	19.5	115.5	-	3,705	309	243	4,257
1991-92	-	86.5	9.0	21.0	116.5	-	3,647	462	294	4,403
1992-93	-	81.0	12.0	28.5	121.5	-	3,420	467	339	4,226
1993-94	-	82.5	9.0	33.5	125.0	-	3,249	344	369	3,962
1994-95	-	73.5	9.0	15.0	97.5	-	3,291	318	312	3,921
Marketing and Economic Analysis										
1990-91	-	103.0	9.0	25.5	137.5	-	4,325	356	447	5,127
1991-92	-	111.0	10.5	26.5	148.0	-	4,157	506	330	4,992
1992-93	-	106.5	10.5	28.0	145.0	-	4,086	471	324	4,881
1993-94	-	89.5	9.0	33.0	131.5	-	3,918	365	372	4,655
1994-95	-	84.0	9.5	24.0	117.5	-	3,827	279	254	4,359
Organizational Analysis										
1990-91	-	103.5	6.0	30.5	140.0	-	4,489	251	483	5,223
1991-92	-	105.5	9.0	28.5	143.0	-	4,283	342	431	5,056
1992-93	-	87.0	7.5	41.5	136.0	-	3,593	287	543	4,422
1993-94	-	85.5	6.0	43.5	135.0	-	3,155	215	623	3,992
1994-95	-	73.0	6.0	44.0	123.0	-	3,075	170	561	3,806
TOTAL BUSINESS										
1990-91	-	382.8	30.0	93.0	505.8	-	16,856	1,160	1,281	19,297
1991-92	-	398.5	36.0	88.0	522.5	-	16,416	1,653	1,125	19,194
1992-93	-	360.5	37.5	121.0	519.0	-	15,408	1,580	1,310	18,297
1993-94	-	349.5	30.0	131.5	511.0	-	14,690	1,164	1,511	17,365
1994-95	-	325.5	31.0	98.0	454.5	-	14,708	996	1,257	16,961
DENTISTRY										
Dental Health Care										
1990-91	52.2	223.6	-	-	275.8	798	2,170	-	-	2,968
1991-92	48.3	221.7	-	-	270.0	995	2,090	-	-	3,084
1992-93	97.6	242.6	-	-	340.2	1,170	2,260	-	-	3,430
1993-94	117.2	299.4	1.1	-	417.7	1,157	2,754	2	-	3,913
1994-95	89.2	386.0	0.6	-	475.8	1,194	2,538	2	-	3,734

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Oral Biology										
1990-91	6.5	21.8	5.3	4.7	38.2	263	964	22	13	1,261
1991-92	7.1	19.9	6.8	4.7	38.3	352	738	23	7	1,119
1992-93	6.6	20.9	3.3	4.1	34.8	421	704	7	5	1,136
1993-94	6.5	31.8	2.8	4.6	45.7	402	952	7	9	1,369
1994-95	6.7	63.8	4.3	1.8	76.6	417	918	7	2	1,342
Restorative Dentistry										
1990-91	-	413.0	1.2	-	414.1	-	3,631	3	-	3,633
1991-92	-	394.8	1.2	-	396.0	-	3,415	3	-	3,418
1992-93	-	350.8	2.9	-	353.7	-	3,087	6	-	3,093
1993-94	-	320.6	-	-	320.6	-	2,629	-	-	2,629
1994-95	-	237.4	-	-	237.4	-	2,337	-	-	2,337
Stomatology										
1990-91	2.8	410.3	25.3	32.1	470.4	51	2,561	66	64	2,741
1991-92	3.0	720.5	27.1	32.1	782.7	75	2,564	69	55	2,762
1992-93	2.8	304.4	27.3	23.5	357.9	80	2,348	72	38	2,538
1993-94	5.0	279.0	13.4	12.5	309.9	78	2,008	27	35	2,148
1994-95	5.0	216.4	27.5	13.5	262.3	78	1,786	37	33	1,933
TOTAL DENTISTRY										
1990-91	61.4	1,068.6	31.7	36.8	1,198.5	1,111	9,325	90	77	10,602
1991-92	58.3	1,356.9	35.0	36.8	1,487.0	1,421	8,806	94	62	10,383
1992-93	106.9	918.7	33.4	27.6	1,086.6	1,671	8,398	85	43	10,196
1993-94	128.7	930.8	17.2	17.1	1,093.8	1,636	8,342	36	44	10,057
1994-95	100.9	903.6	32.3	15.3	1,052.1	1,688	7,578	46	34	9,345
EDUCATION										
Adult, Career and Technology Education										
1990-91	52.0	58.0	40.5	-	150.5	797	755	354	-	1,906
1991-92	53.5	68.5	46.5	-	168.5	989	1,054	315	-	2,358
1992-93	61.3	67.5	46.0	-	174.8	1,052	1,144	320	-	2,516
1993-94	27.0	90.0	47.0	-	164.0	795	888	357	-	2,040
Education - Field Experiences										
1990-91	84.0	1,594.0	-	-	1,678.0	2,301	12,749	-	-	15,050
1991-92	78.0	920.0	-	-	998.0	1,833	7,250	-	-	9,083
1992-93	90.0	1,280.5	-	-	1,370.5	2,139	9,532	-	-	11,671
1993-94	11.5	307.5	-	-	319.0	1,315	13,561	-	-	14,876
1994-95	16.0	-	-	-	16.0	1,153	11,658	-	-	12,811

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Education Policy Studies										
1994-95	78.0	145.5	155.3	32.0	410.8	591	3,887	1,056	219	5,753
Educational Administration										
1990-91	-	51.0	97.0	32.0	180.0	-	1,310	989	278	2,576
1991-92	-	48.0	122.0	39.0	209.0	-	1,199	1,090	287	2,575
1992-93	-	42.0	119.5	38.5	200.0	-	989	846	238	2,072
1993-94	28.1	52.5	108.8	38.0	227.4	-	1,416	751	311	2,477
Educational Foundations										
1990-91	45.0	108.5	42.5	0.5	196.5	1,043	3,746	320	2	5,109
1991-92	45.0	95.0	41.0	4.0	185.0	995	2,687	360	12	4,053
1992-93	48.0	97.0	49.5	6.5	201.0	1,034	2,736	462	20	4,251
1993-94	60.0	90.0	51.8	4.5	206.3	863	2,846	419	14	4,141
Educational Psychology										
1990-91	49.5	124.8	170.3	60.0	404.5	1,920	5,991	2,184	384	10,479
1991-92	47.0	118.8	163.6	47.3	376.6	2,133	4,955	1,856	342	9,285
1992-93	51.5	138.3	167.8	43.3	400.8	2,158	5,251	2,023	359	9,791
1993-94	52.0	349.0	166.0	47.3	614.2	1,817	5,618	2,227	553	10,214
1994-95	66.0	409.5	169.0	71.0	715.5	1,685	4,942	1,862	632	9,121
Elementary Education										
1990-91	114.5	133.5	60.0	24.0	332.0	3,477	3,021	549	138	7,185
1991-92	47.5	237.0	63.0	17.5	365.0	1,084	5,202	507	108	6,900
1992-93	57.0	223.0	69.0	22.0	371.0	1,598	5,697	481	104	7,879
1993-94	4.0	830.8	56.8	16.0	907.5	41	7,927	455	75	8,497
1994-95	6.0	757.5	71.3	15.5	850.3	44	6,117	476	48	6,685
Library and Information Studies										
1990-91	-	6.0	55.5	-	61.5	-	140	633	-	773
1991-92	-	6.0	62.0	-	68.0	-	135	833	-	968
1992-93	-	6.0	56.5	-	62.5	-	122	1,008	-	1,129
1993-94	-	6.0	67.5	-	73.5	-	144	1,072	-	1,216
1994-95	6.0	1.5	55.0	10.5	73.0	168	-	903	222	1,293

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Secondary Education										
1990-91	82.0	139.3	34.0	6.0	261.3	1,780	2,797	269	42	4,887
1991-92	57.5	112.8	34.5	16.5	221.3	1,140	2,230	222	113	3,705
1992-93	85.0	148.5	35.0	12.0	280.5	1,682	2,510	242	84	4,517
1993-94	102.5	717.5	42.0	16.5	878.5	1,957	3,096	227	125	5,403
1994-95	85.5	654.5	41.5	10.5	792.0	1,961	2,941	216	77	5,194
TOTAL EDUCATION										
1990-91	427.0	2,215.0	499.8	122.5	3,264.3	11,318	30,506	5,296	843	47,962
1991-92	328.5	1,606.0	532.6	124.3	2,591.4	8,173	24,709	5,182	861	38,925
1992-93	392.8	2,002.8	543.3	122.3	3,061.0	9,663	27,979	5,380	804	43,825
1993-94	285.1	2,443.3	539.7	122.3	3,390.3	6,787	35,495	5,505	1,077	48,863
1994-95	257.5	1,968.5	492.0	139.5	2,857.5	5,602	29,544	4,513	1,198	40,857
ENGINEERING										
Chemical Engineering										
1990-91	2.3	56.0	83.5	17.3	159.0	135	2,243	1,012	142	3,530
1991-92	-	68.0	70.3	16.3	154.5	-	2,252	1,042	198	3,491
1992-93	3.8	53.4	68.5	18.5	144.2	-	2,279	1,185	209	3,673
1993-94	26.3	111.3	10.3	20.8	168.5	1,114	2,385	213	185	3,896
1994-95	18.0	99.3	16.3	22.5	156.0	1,006	2,235	207	211	3,658
Civil Engineering										
1990-91	67.8	124.0	58.0	83.0	332.8	3,070	3,108	1,158	771	8,107
1991-92	76.5	133.8	53.0	80.0	343.3	2,990	3,859	1,070	1,071	8,989
1992-93	78.0	115.0	49.5	98.0	340.5	3,383	4,542	1,225	954	10,103
1993-94	118.0	99.3	31.3	86.0	334.5	5,110	4,176	419	850	10,555
1994-95	77.1	121.0	20.5	81.0	299.6	3,801	4,562	374	818	9,553
Dean of Engineering										
1990-91	1.0	6.0	0.5	-	7.5	463	198	195	-	855
1991-92	1.0	6.0	0.5	-	7.5	473	138	168	-	779
1992-93	2.0	6.0	0.5	-	8.5	560	186	204	-	950
1993-94	2.0	6.5	-	-	8.5	488	450	-	-	938
1994-95	2.0	12.6	-	-	14.6	591	423	-	-	1,014

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Dean of Engineering (Coop Courses)										
1990-91	-	2.0	-	-	2.0	-	83	-	-	83
1991-92	-	2.0	-	-	2.0	-	88	-	-	88
1992-93	-	2.5	-	-	2.5	-	81	-	-	81
1993-94	2.5	-	-	-	2.5	85	-	-	-	85
1994-95	1.5	-	-	-	1.5	84	-	-	-	84
Electrical Engineering										
1990-91	9.0	173.7	141.8	27.5	352.0	346	5,828	2,699	198	9,070
1991-92	-	181.4	146.0	30.5	357.9	-	5,727	2,561	211	8,498
1992-93	7.5	162.7	128.4	33.0	331.6	-	5,815	2,572	224	8,611
1993-94	81.4	184.8	45.8	33.8	345.7	2,819	5,048	777	327	8,970
1994-95	90.5	175.9	51.2	30.8	348.3	3,023	5,106	881	221	9,230
Mechanical Engineering										
1990-91	26.0	123.0	43.0	30.0	222.0	1,307	2,979	1,267	185	5,737
1991-92	24.5	141.5	46.0	33.5	245.5	1,345	3,499	1,269	297	6,410
1992-93	-	143.5	50.5	33.5	227.5	-	3,635	1,662	384	5,680
1993-94	28.3	160.1	15.0	35.5	238.8	1,136	4,349	360	248	6,092
1994-95	29.1	150.8	12.0	30.0	221.8	973	4,183	252	243	5,650
Mining/Metallurgical/Petroleum Engineering										
1990-91	6.0	73.5	78.3	34.8	192.5	222	1,426	1,431	144	3,223
1991-92	1.5	83.3	80.3	31.8	196.8	113	1,681	1,269	116	3,178
1992-93	8.8	136.5	86.0	45.0	276.3	-	1,984	1,491	240	3,715
1993-94	75.8	142.1	4.5	46.8	269.1	1,210	2,458	28	196	3,891
1994-95	83.6	126.3	2.0	40.8	252.6	1,142	2,384	26	170	3,720
TOTAL ENGINEERING										
1990-91	112.0	558.2	405.0	192.5	1,267.7	5,541	15,864	7,761	1,438	30,604
1991-92	103.5	615.9	396.0	192.0	1,307.4	4,920	17,242	7,378	1,892	31,432
1992-93	100.0	619.6	383.4	228.0	1,331.0	3,943	18,521	8,337	2,010	32,811
1993-94	334.2	703.8	106.8	222.8	1,367.6	11,961	18,865	1,795	1,804	34,425
1994-95	301.6	685.8	102.0	205.0	1,294.3	10,618	18,891	1,738	1,662	32,908
TOTAL LAW										
1990-91	-	103.5	87.0	22.5	213.0	-	3,473	2,677	621	6,770
1991-92	-	110.0	100.0	25.5	235.5	-	3,913	2,847	804	7,564
1992-93	-	110.5	102.5	28.0	241.0	-	3,933	3,010	697	7,640
1993-94	-	122.5	101.5	25.0	249.0	-	4,126	3,146	832	8,103
1994-95	-	116.6	94.0	26.5	237.1	-	4,084	2,927	811	7,822

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
MEDICINE										
Anaesthesia										
1993-94	-	0.1	-	-	0.1	-	-	-	-	-
1994-95	-	0.4	-	-	0.4	-	-	-	-	-
Anatomy and Cell Biology										
1990-91	1.5	81.5	-	-	83.0	170	2,131	-	-	2,300
1991-92	1.5	72.2	-	1.5	75.2	155	1,582	-	12	1,749
1992-93	1.5	55.2	-	2.7	59.3	165	1,683	-	36	1,884
1993-94	1.5	26.9	-	5.7	34.1	162	1,597	-	54	1,812
1994-95	1.5	25.2	0.3	2.2	29.1	168	1,494	-	39	1,700
Applied Sciences in Medicine										
1990-91	-	-	6.0	2.3	8.3	-	-	66	3	68
1991-92	-	-	6.0	0.5	6.5	-	-	68	2	70
1992-93	4.5	-	10.6	-	15.1	-	-	56	-	56
1993-94	3.0	2.2	12.3	4.8	22.2	-	-	151	7	158
1994-95	3.0	8.5	10.3	5.0	26.8	-	85	108	2	194
Biochemistry										
1990-91	-	40.8	4.5	5.0	50.3	-	2,348	158	23	2,528
1991-92	-	37.7	7.5	5.0	50.2	-	2,518	257	20	2,794
1992-93	15.0	27.2	3.0	8.0	53.2	1,470	1,319	20	55	2,863
1993-94	19.5	36.4	2.5	10.0	68.3	1,646	1,438	43	49	3,176
1994-95	16.5	34.9	2.7	11.2	65.3	1,689	1,399	29	84	3,201
Dean of Medicine										
1990-91	-	65.2	2.0	-	67.2	-	2,579	17	-	2,596
1991-92	-	46.7	-	-	46.7	-	2,722	-	-	2,722
1992-93	-	20.2	3.0	-	23.2	-	2,400	27	-	2,427
1993-94	-	17.9	3.8	-	21.6	-	2,246	18	-	2,264
1994-95	-	7.7	2.3	-	9.9	-	2,141	21	-	2,162
Health Services Administration & Community Medicine										
1990-91	-	107.0	16.5	4.5	128.0	-	883	107	36	1,025
1991-92	-	121.0	15.0	7.5	143.5	-	876	134	44	1,053
1992-93	-	84.2	15.0	13.3	112.4	-	712	153	84	949
1993-94	-	40.4	10.6	7.5	58.4	-	642	57	47	746

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Immunology										
1990-91	-	2.8	-	-	2.8	-	185	-	-	185
1991-92	-	2.8	3.0	-	5.8	-	208	30	-	238
1992-93	-	2.8	-	-	2.8	-	226	-	-	226
1993-94	-	13.4	0.7	2.0	16.1	-	306	8	21	335
1994-95	-	7.5	0.7	6.5	14.7	-	329	8	50	386
Laboratory Medicine and Pathology										
1992-93	-	12.1	6.0	-	18.1	-	509	9	-	518
1993-94	12.0	128.5	1.3	-	141.7	-	525	1	-	526
1994-95	0.5	9.1	8.8	-	18.3	-	490	37	-	527
Medical Lab Science										
1991-92	75.0	62.5	-	-	137.5	660	2,094	-	-	2,754
1992-93	46.5	334.3	-	-	380.8	678	2,206	-	-	2,884
1993-94	40.5	180.8	-	-	221.3	695	2,349	-	-	3,044
1994-95	71.7	292.3	-	-	364.0	529	1,761	-	-	2,290
Medical Microbiology & Infectious Dis.										
1990-91	13.5	57.1	9.5	-	80.1	330	1,176	63	-	1,569
1991-92	1.5	54.6	8.0	-	64.1	8	1,207	62	-	1,276
1992-93	4.5	55.1	12.5	-	72.1	602	1,150	87	-	1,838
1993-94	13.3	72.8	2.3	-	88.3	572	1,038	4	-	1,613
1994-95	28.5	57.8	2.9	-	89.1	460	1,067	21	-	1,547
Medicine										
1990-91	-	22.9	7.0	-	29.9	-	248	32	-	280
1991-92	-	-	9.0	-	9.0	-	-	34	-	34
1992-93	-	-	4.0	-	4.0	-	-	11	-	11
1993-94	0.2	5.5	11.8	-	17.4	-	-	40	-	40
1994-95	1.1	18.1	4.2	-	23.3	-	-	7	-	7
Medicine Phase III										
1990-91	-	4,730.7	-	-	4,730.7	-	14,808	-	-	14,808
1991-92	-	5,241.7	-	-	5,241.7	-	16,408	-	-	16,408
1992-93	-	5,049.7	-	-	5,049.7	-	15,808	-	-	15,808
1993-94	-	5,113.7	-	-	5,113.7	-	16,075	-	-	16,075
1994-95	-	4,858.7	-	-	4,858.7	-	15,342	-	-	15,342

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Neuroscience										
1990-91	-	11.4	2.0	-	13.4	-	373	10	-	383
1991-92	-	13.0	6.0	1.5	20.5	-	777	34	4	815
1992-93	-	13.0	3.0	-	16.0	-	612	31	-	643
1993-94	-	6.5	5.3	1.5	13.3	-	478	41	6	525
1994-95	-	2.5	5.3	1.0	8.7	-	616	52	8	676
Obstetrics and Gynaecology										
1993-94	-	0.6	-	-	0.6	-	-	-	-	-
1994-95	-	0.4	0.3	-	0.7	-	-	-	-	-
Oncology										
1993-94	-	0.5	2.0	2.0	4.5	-	-	-	-	-
1994-95	1.5	0.6	1.7	0.3	4.1	-	-	24	-	24
Ophthalmology										
1992-93	-	0.9	-	-	0.9	-	101	-	-	101
1993-94	-	1.1	-	-	1.1	-	106	-	-	106
1994-95	-	1.0	-	-	1.0	-	110	-	-	110
Paediatrics										
1990-91	-	-	3.0	-	3.0	-	-	51	-	51
1991-92	-	0.7	3.0	-	3.7	-	81	48	-	129
1992-93	-	0.8	-	-	0.8	-	88	-	-	88
1993-94	-	1.8	3.0	0.3	5.0	-	93	33	-	126
1994-95	0.5	5.6	2.9	0.6	9.5	-	150	27	-	177
Pathology										
1990-91	16.5	494.0	3.4	-	513.9	174	2,999	30	-	3,203
1991-92	-	15.5	1.4	-	16.9	-	512	2	-	514
Pharmacology										
1990-91	1.5	32.8	4.5	8.0	46.8	272	1,890	33	13	2,207
1991-92	1.5	30.8	6.0	1.0	39.3	219	1,758	78	21	2,075
1992-93	3.0	24.0	6.5	2.5	36.0	339	1,436	39	19	1,833
1993-94	3.0	35.7	4.5	3.8	47.0	258	1,372	42	23	1,695
1994-95	1.0	53.2	6.3	2.0	62.4	177	1,408	38	20	1,642

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Physiology										
1990-91	7.5	36.6	6.0	-	50.1	1,152	2,024	32	-	3,207
1991-92	22.0	37.5	17.0	-	76.5	1,381	2,155	78	-	3,614
1992-93	17.0	19.6	17.0	-	53.6	1,739	1,341	89	-	3,168
1993-94	21.6	27.4	16.8	-	65.8	2,089	773	93	-	2,955
1994-95	15.2	12.2	21.5	-	48.9	2,005	746	102	-	2,853
Post Graduate Medical Education										
1990-91	-	-	9,525.0	-	9,525.0	-	-	19,049	-	19,049
1991-92	-	-	9,879.0	-	9,879.0	-	-	19,758	-	19,758
1992-93	-	-	10,056.0	-	10,056.0	-	-	20,157	-	20,157
1993-94	-	-	10,100.0	-	10,100.0	-	-	20,201	-	20,201
1994-95	-	-	10,455.0	-	10,455.0	-	-	20,910	-	20,910
Psychiatry										
1990-91	-	1.3	1.5	-	2.8	-	165	18	-	183
1991-92	-	0.7	1.5	-	2.2	-	82	14	-	95
1992-93	-	1.3	1.5	-	2.8	-	154	8	-	161
1993-94	-	1.9	1.6	2.7	6.1	-	161	33	8	202
1994-95	-	18.7	1.5	3.0	23.2	-	150	14	10	173
Public Health Science										
1994-95	3.0	12.8	12.0	16.0	43.8	-	332	81	71	483
Radiology and Diagnostic Imaging										
1990-91	-	-	2.0	-	2.0	-	-	24	-	24
1991-92	-	-	2.0	-	2.0	-	-	20	-	20
1992-93	-	-	2.0	-	2.0	-	-	20	-	20
1993-94	1.5	2.5	3.0	-	7.0	-	-	30	2	32
1994-95	-	2.7	2.5	-	5.2	-	-	20	-	20
Surgery and Clinical Surgery										
1990-91	-	-	4.0	1.0	5.0	-	-	28	6	34
1991-92	-	4.0	4.0	1.0	9.0	-	496	36	9	541
1992-93	-	3.1	11.2	4.0	18.3	-	362	51	6	419
1993-94	-	5.6	8.4	4.0	18.1	-	499	52	11	562
1994-95	-	6.8	9.4	1.9	18.2	-	530	55	12	597

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TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
TOTAL MEDICINE										
1990-91	40.5	5,683.8	9,596.9	20.8	15,342.0	2,097	31,805	19,716	80	53,696
1991-92	101.5	5,741.0	9,968.4	18.0	15,828.9	2,422	33,473	20,650	110	56,655
1992-93	92.0	5,703.1	10,151.3	30.4	15,976.8	4,992	30,103	20,755	200	56,050
1993-94	116.1	5,721.6	10,189.6	44.1	16,071.3	5,421	29,695	20,846	227	56,188
1994-95	144.0	5,436.0	10,550.2	49.6	16,179.7	5,028	28,146	21,551	294	55,018
TOTAL NATIVE STUDIES										
1990-91	19.0	18.5	-	-	37.5	325	330	-	-	655
1991-92	23.0	13.5	-	-	36.5	515	170	-	-	685
1992-93	27.5	12.5	-	-	40.0	632	194	-	-	825
1993-94	26.5	25.0	-	-	51.5	726	340	-	-	1,066
1994-95	26.5	26.0	-	-	52.5	673	347	-	-	1,020
TOTAL NURSING										
1990-91	51.0	613.7	37.0	2.0	703.7	740	8,540	438	6	9,723
1991-92	84.0	592.5	68.0	6.5	751.0	2,643	9,123	493	38	12,296
1992-93	299.0	436.5	67.5	4.5	807.5	6,470	7,275	617	26	14,386
1993-94	165.3	231.8	60.5	11.0	468.5	5,832	10,308	662	48	16,849
1994-95	343.0	411.7	79.8	9.8	844.2	6,819	14,283	666	41	21,808
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES										
1990-91	-	192.9	20.8	15.5	229.2	-	6,623	152	110	6,884
1991-92	-	222.8	9.0	13.0	244.8	-	7,278	111	132	7,520
1992-93	-	249.5	14.0	22.0	285.5	-	7,969	132	135	8,236
1993-94	-	241.5	11.5	14.6	267.6	-	8,017	137	108	8,262
1994-95	-	220.4	14.3	12.0	246.6	-	7,457	106	74	7,636
PHYSICAL EDUCATION AND RECREATION										
Physical Education and Sport Studies										
1990-91	213.3	192.1	31.8	10.0	447.1	6,861	4,576	157	32	11,625
1991-92	220.3	197.2	36.5	8.5	462.4	6,639	4,684	142	32	11,497
1992-93	191.3	179.1	45.8	11.0	427.1	6,646	4,255	252	25	11,176
1993-94	183.0	182.4	37.3	3.0	405.7	6,207	4,290	168	9	10,674
1994-95	170.5	155.3	27.5	9.0	362.3	5,861	4,028	166	29	10,082

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Recreation and Leisure Studies										
1990-91	2.5	56.7	10.8	-	70.0	55	1,430	44	-	1,529
1991-92	4.0	64.9	8.8	-	77.7	113	1,391	35	-	1,539
1992-93	4.0	61.9	9.5	-	75.4	128	1,255	43	-	1,426
1993-94	5.0	45.2	9.0	-	59.2	283	1,333	48	-	1,664
1994-95	5.0	46.5	5.0	-	56.5	171	1,517	15	-	1,702
TOTAL PHYSICAL EDUCATION AND RECREATION										
1990-91	215.8	248.8	42.5	10.0	517.0	6,916	6,006	200	32	13,153
1991-92	224.3	262.1	45.3	8.5	540.1	6,752	6,075	177	32	13,035
1992-93	195.3	241.0	55.3	11.0	502.5	6,774	5,509	295	25	12,602
1993-94	188.0	227.6	46.3	3.0	464.9	6,490	5,623	216	9	12,337
1994-95	175.5	201.8	32.5	9.0	418.8	6,031	5,544	181	29	11,784
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1993-94	-	-	1.5	-	1.5	-	-	-	6	6
1994-95	-	0.8	-	2.5	3.3	-	-	-	9	9
Occupational Therapy										
1990-91	23.5	45.5	8.0	-	77.0	791	2,884	29	-	3,703
1991-92	20.5	44.5	9.0	-	74.0	964	3,212	47	-	4,223
1992-93	38.0	49.5	7.5	-	95.0	1,670	4,006	44	-	5,719
1993-94	25.0	48.8	11.5	-	85.3	1,245	4,359	47	-	5,650
1994-95	23.5	48.5	6.5	-	78.5	1,204	4,155	26	-	5,384
Physical Therapy										
1990-91	57.0	89.0	18.5	-	164.5	1,324	5,021	76	-	6,420
1991-92	50.0	265.5	11.5	-	327.0	1,380	3,493	62	-	4,935
1992-93	35.5	242.5	12.5	-	290.5	1,391	3,377	96	-	4,864
1993-94	46.0	250.5	5.0	1.5	303.0	1,389	3,634	20	-	5,043
1994-95	40.0	270.3	2.5	-	312.8	1,366	3,708	12	-	5,085
Speech Pathology and Audiology										
1990-91	1.5	99.8	9.5	-	110.8	9	1,404	32	-	1,445
1991-92	1.5	71.5	10.0	-	83.0	8	829	36	-	873
1992-93	-	38.1	31.5	-	69.6	-	394	602	-	996
1993-94	-	-	97.0	1.5	98.5	-	-	1,426	-	1,426
1994-95	-	-	93.8	-	93.8	-	-	1,459	-	1,459

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TOTAL REHABILITATION MEDICINE										
1990-91	82.0	234.3	36.0	-	352.3	2,123	9,309	136	-	11,567
1991-92	72.0	381.5	30.5	-	484.0	2,352	7,534	145	-	10,030
1992-93	73.5	330.1	51.5	-	455.1	3,061	7,776	742	-	11,579
1993-94	71.0	299.3	115.0	3.0	488.3	2,634	7,993	1,492	6	12,124
1994-95	63.5	319.5	102.9	2.5	488.4	2,569	7,862	1,497	9	11,937
TOTAL SAINT-JEAN										
1990-91	186.2	350.8	-	-	536.9	3,784	4,104	-	-	7,887
1991-92	231.0	343.5	-	-	574.5	4,589	3,806	-	-	8,395
1992-93	225.3	288.5	0.5	-	514.3	4,545	3,482	2	-	8,028
1993-94	249.1	331.0	3.5	-	583.6	4,377	3,726	38	-	8,140
1994-95	247.1	329.5	6.5	-	583.1	4,132	3,438	32	-	7,602
SCIENCE										
Biological Sciences										
1994-95	640.3	241.7	18.8	31.5	932.2	20,715	5,744	117	560	27,135
Botany										
1990-91	141.4	45.3	-	-	186.7	4,542	727	-	-	5,269
1991-92	104.0	41.8	4.5	-	150.3	2,887	1,077	23	-	3,986
1992-93	114.6	30.0	6.8	-	151.4	3,258	689	27	-	3,974
1993-94	129.5	36.5	3.0	-	169.0	3,759	1,074	30	-	4,863
Chemistry										
1990-91	635.0	129.8	85.5	-	850.3	20,712	1,800	554	-	23,065
1991-92	628.5	121.0	18.0	-	767.5	20,810	1,921	514	-	23,245
1992-93	640.5	126.5	13.5	-	780.5	22,071	2,167	518	-	24,755
1993-94	643.5	135.5	16.0	-	795.0	21,691	2,217	578	-	24,486
1994-95	593.3	162.1	16.0	-	771.4	20,334	2,442	574	-	23,349
Computing Science										
1990-91	265.0	108.3	26.5	3.0	402.8	9,258	2,168	278	52	11,755
1991-92	272.4	106.3	30.0	4.5	413.2	9,663	2,225	374	61	12,322
1992-93	301.5	90.8	28.5	10.0	430.8	9,425	1,860	360	119	11,763
1993-94	279.5	111.3	25.5	16.0	432.3	10,235	2,354	389	134	13,111
1994-95	319.2	106.0	24.0	15.5	464.7	8,309	1,990	347	117	10,763
Dean of Science										
1994-95	-	7.5	-	-	7.5	-	117	-	-	117

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Genetics										
1990-91	112.5	47.3	-	13.0	172.8	3,867	767	-	293	4,926
1991-92	126.0	39.3	-	17.5	182.8	3,840	737	-	293	4,870
1992-93	124.5	40.0	9.0	17.5	191.0	4,507	737	41	182	5,466
1993-94	133.5	47.5	9.0	11.5	201.5	5,176	733	108	149	6,165
Geography										
1990-91	86.5	68.5	15.5	3.0	173.5	4,386	1,697	62	5	6,148
1991-92	83.5	76.0	28.5	3.0	191.0	3,902	1,634	92	3	5,630
1992-93	88.0	77.5	23.5	7.5	196.5	4,148	1,260	89	8	5,504
1993-94	92.0	88.0	29.0	1.5	210.5	3,967	1,125	98	3	5,192
1994-95	79.0	88.8	18.5	4.5	190.8	3,210	998	62	5	4,274
Geology										
1990-91	123.5	103.3	22.8	-	249.5	3,311	1,243	122	-	4,675
1991-92	131.0	104.5	21.0	-	256.5	3,410	1,214	112	-	4,735
1992-93	134.3	94.8	24.5	-	253.5	3,455	1,173	148	-	4,775
1993-94	161.5	90.5	21.0	-	273.0	3,491	973	166	-	4,630
1994-95	162.0	89.5	16.5	-	268.0	4,149	1,102	132	-	5,382
Mathematical Sciences										
1994-95	379.0	72.5	31.5	35.0	518.0	19,217	1,451	210	173	21,051
Mathematics										
1990-91	280.0	67.0	21.0	14.0	382.0	13,155	1,234	71	75	14,535
1991-92	285.0	61.0	22.5	14.0	382.5	14,007	1,170	96	42	15,315
1992-93	276.0	63.0	21.0	20.5	380.5	14,414	1,327	143	104	15,987
1993-94	270.0	59.5	23.0	25.0	377.5	14,085	1,311	176	125	15,696
Microbiology										
1990-91	81.3	56.5	-	8.0	145.9	2,977	619	-	4	3,599
1991-92	111.8	65.3	-	10.0	187.0	3,698	570	-	20	4,287
1992-93	123.9	61.8	1.5	12.0	199.2	3,984	884	17	21	4,905
1993-94	203.3	76.5	1.5	12.0	293.2	4,900	832	11	75	5,817
Physics										
1990-91	290.8	58.0	-	24.5	373.3	9,949	793	-	110	10,851
1991-92	291.8	56.0	-	29.0	376.8	9,801	826	-	164	10,790
1992-93	289.8	57.0	15.5	13.0	375.3	10,132	918	115	60	11,224
1993-94	293.6	63.0	17.0	16.0	389.6	10,251	870	111	91	11,322
1994-95	298.8	70.5	11.5	15.0	395.8	9,623	903	77	70	10,673

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Psychology										
1990-91	60.0	75.5	11.0	3.0	149.5	6,641	2,175	71	23	8,909
1991-92	51.0	87.0	10.5	1.5	150.0	6,553	2,065	57	3	8,678
1992-93	54.7	63.5	10.5	3.0	131.7	6,745	1,658	75	12	8,490
1993-94	57.0	233.3	13.5	1.5	305.3	7,023	2,434	78	8	9,542
1994-95	37.2	177.5	12.0	1.5	228.2	6,661	2,936	62	5	9,662
Statistics and Applied Probability										
1990-91	61.0	16.0	7.5	8.0	92.5	3,933	541	47	18	4,539
1991-92	81.0	17.5	4.5	8.0	111.0	3,723	500	27	48	4,298
1992-93	86.0	21.0	9.5	6.0	122.5	4,045	411	78	38	4,571
1993-94	141.0	12.0	4.5	10.0	167.5	4,424	161	41	56	4,681
Zoology										
1990-91	259.8	123.5	9.5	15.3	408.0	8,082	1,908	27	126	10,142
1991-92	235.5	98.0	4.5	14.5	352.5	6,674	2,084	23	108	8,888
1992-93	229.5	114.8	3.0	16.5	363.8	6,932	2,188	21	137	9,277
1993-94	230.0	88.9	3.5	18.8	341.2	6,905	2,053	18	172	9,147
TOTAL SCIENCE										
1990-91	2,396.8	898.8	199.3	91.8	3,586.5	90,810	15,669	1,229	704	108,411
1991-92	2,401.4	873.5	144.0	102.0	3,520.9	88,965	16,021	1,315	740	107,041
1992-93	2,463.2	840.5	166.8	106.0	3,576.4	93,112	15,268	1,629	679	110,688
1993-94	2,634.3	1,042.4	166.5	112.3	3,955.4	95,905	16,134	1,801	810	114,650
1994-95	2,508.7	1,016.0	148.8	103.0	3,776.4	92,216	17,682	1,578	929	112,404
TOTAL UNIVERSITY OF ALBERTA WINTER SESSION ON-CAMPUS										
1990-91	5,245.1	15,152.7	11,637.3	897.8	32,932.8	182,422	213,383	43,389	6,679	445,872
1991-92	5,505.8	14,812.1	11,907.2	960.3	33,185.3	186,390	198,701	44,362	7,539	436,992
1992-93	5,893.3	14,438.1	12,195.5	1,072.8	33,599.7	206,073	195,061	46,547	7,804	455,483
1993-94	6,375.8	14,929.0	12,026.7	1,051.5	34,382.9	220,010	201,002	41,277	8,259	470,548
1994-95	6,145.5	14,168.7	12,270.1	997.9	33,582.1	210,140	198,670	39,968	7,976	456,754
Intersession										
1990-91	152.6	422.9	110.9	21.0	707.3	3,781	7,533	1,041	133	12,487
1991-92	439.5	733.8	210.0	44.0	1,427.3	9,167	12,089	2,042	168	23,465
1992-93	544.8	566.0	227.8	57.5	1,396.1	10,786	10,380	2,123	465	23,753
1993-94	768.9	549.6	243.5	31.5	1,593.6	12,971	10,619	2,578	159	26,326
1994-95	795.1	411.9	251.3	24.4	1,482.7	13,821	11,997	3,055	225	29,098

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.2 - WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS

FACULTY DEPARTMENT SESSION	WEEKLY CONTACT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES	WEEKLY STUDENT HOURS: COURSE NUMBERS 100-299	COURSE NUMBERS 300-499	COURSE NUMBERS 500-599	COURSE NUMBERS 600-999	ALL COURSES
Off-Campus Session										
1990-91	74.0	37.8	10.5	6.0	128.3	3,501	1,277	123	50	4,951
1991-92	91.5	26.5	10.5	4.5	133.0	2,584	588	125	23	3,319
1992-93	111.8	97.8	10.5	4.7	224.7	3,820	2,001	125	43	5,988
1993-94	112.4	33.0	7.5	4.7	157.5	2,958	588	90	31	3,667
1994-95	106.5	28.0	5.0	-	139.5	2,386	439	73	-	2,897
TOTAL UNIVERSITY OF ALBERTA, TWELVE MONTHS										
1990-91	5,471.6	15,613.3	11,758.7	924.8	33,768.4	189,703	222,193	44,553	6,861	463,309
1991-92	6,036.8	15,572.4	12,127.7	1,008.8	34,745.6	198,141	211,378	46,528	7,730	463,776
1992-93	6,549.9	15,101.9	12,433.8	1,134.9	35,220.4	220,679	207,441	48,794	8,311	485,224
1993-94	7,257.1	15,511.6	12,277.7	1,087.7	36,133.9	235,939	212,209	43,945	8,449	500,540
1994-95	7,047.1	14,608.6	12,526.3	1,022.3	35,204.2	226,346	211,106	43,096	8,201	488,748

Note: Table entries are the average of data for the two terms of each session. Winter Session data are shown by department. Intersession and Off-Campus Session data are grouped together at the end of the table.

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
AGRICULTURE, FORESTRY, AND HOME ECONOMICS											
Agricultural Engineering											
1990-91	Lec	-	-	8.0	11.9	1.5	9.3	-	-	9.5	11.5
	Sem	-	-	2.0	9.5	-	-	1.0	6.0	3.0	8.3
	Lab	-	-	6.5	6.8	1.0	7.0	0.5	1.0	8.0	6.4
1991-92	Lec	-	-	7.0	8.2	1.5	6.3	-	-	8.5	7.9
	Sem	-	-	2.0	4.8	-	-	1.0	3.0	3.0	4.2
	Lab	-	-	6.0	3.6	1.0	6.5	-	-	7.0	4.1
1992-93	Lec	-	-	6.5	9.7	1.5	3.0	-	-	8.0	8.4
	Sem	-	-	2.0	6.3	-	-	0.5	3.0	2.5	5.6
	Lab	-	-	5.5	4.7	1.0	2.0	-	-	6.5	4.3
1993-94	Lec	-	-	4.5	5.2	1.5	4.0	-	-	6.0	4.9
	Sem	-	-	1.5	3.7	-	-	-	-	1.5	3.7
	Lab	-	-	3.0	4.5	1.0	3.0	-	-	4.0	4.2
Agricultural, Food and Nutritional Sciences											
1994-95	Lec	5.0	34.9	32.5	20.0	2.0	12.0	2.5	5.0	42.0	20.5
	Sem	7.0	6.0	8.5	6.3	-	-	8.5	7.7	24.0	6.7
	Lab	2.5	6.0	41.5	10.3	2.5	9.0	-	-	46.5	10.0
Animal Science											
1990-91	Lec	0.5	41.0	8.5	21.9	2.0	16.0	1.0	4.0	12.0	20.3
	Sem	-	-	5.0	4.9	-	-	1.0	20.5	6.0	7.5
	Lab	-	-	13.0	8.3	2.5	12.8	-	-	15.5	9.1
1991-92	Lec	0.5	27.0	8.0	17.1	2.0	17.0	0.5	5.0	11.0	16.9
	Sem	-	-	3.5	4.7	-	-	2.0	24.5	5.5	11.9
	Lab	-	-	9.0	8.5	2.5	13.6	-	-	11.5	9.6
1992-93	Lec	1.0	26.5	7.0	17.2	1.5	13.3	-	-	9.5	17.6
	Sem	-	-	1.0	7.0	-	-	1.0	36.0	2.0	21.5
	Lab	0.5	26.0	9.0	10.9	2.0	10.0	-	-	11.5	11.4
1993-94	Lec	2.0	36.0	9.0	19.0	1.0	22.5	0.5	3.0	12.5	21.3
	Sem	5.5	8.9	2.0	10.3	-	-	2.5	12.8	10.0	10.2
	Lab	0.5	9.0	15.5	6.6	3.5	6.4	-	-	19.5	6.6
Clothing and Textiles											
1990-91	Lec	1.5	36.3	6.5	24.8	1.5	4.0	0.5	5.0	10.0	22.5
	Sem	0.5	25.0	1.5	14.7	1.5	17.0	1.0	7.0	4.5	14.9
	Lab	1.5	13.3	7.5	13.2	0.5	6.0	-	-	9.5	12.8
1991-92	Lec	5.0	23.4	4.0	9.4	0.5	3.0	1.0	5.5	10.5	15.4
	Sem	1.5	11.7	-	-	2.5	9.8	1.5	4.7	5.5	8.9
	Lab	7.0	10.8	3.5	9.0	1.0	2.0	-	-	11.5	9.5

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	5.5	23.2	4.5	12.1	0.5	4.0	1.0	10.5	11.5	16.9
	Sem	0.5	15.0	2.0	8.0	1.5	2.7	1.5	7.0	5.5	6.9
	Lab	5.5	14.2	4.5	9.0	1.5	3.7	-	-	11.5	10.8
Dean of Agriculture and Forestry											
1990-91	Lec	3.5	34.7	1.0	38.0	-	-	-	-	4.5	35.4
1991-92	Lec	3.0	32.8	1.0	32.0	-	-	-	-	4.0	32.6
1992-93	Lec	4.0	34.9	1.0	26.5	-	-	-	-	5.0	33.2
1993-94	Lec	2.5	102.6	1.0	2.0	-	-	-	-	3.5	73.8
	Sem	3.0	40.3	-	-	-	-	-	-	3.0	40.3
	Lab	11.0	23.3	-	-	-	-	-	-	11.0	23.3
1994-95	Lec	2.0	176.8	0.5	2.0	-	-	-	-	2.5	141.8
	Sem	3.0	44.3	1.0	10.0	-	-	-	-	4.0	35.8
	Lab	11.5	18.4	-	-	-	-	-	-	11.5	18.4
Entomology											
1990-91	Lec	1.0	22.0	4.5	18.3	-	-	-	-	5.5	19.0
	Sem	-	-	0.5	5.0	-	-	1.0	12.0	1.5	9.7
	Lab	2.0	11.0	8.0	10.5	-	-	-	-	10.0	10.7
1991-92	Lec	3.5	28.2	2.5	5.8	-	-	-	-	6.0	18.8
	Sem	-	-	0.5	4.0	-	-	1.0	15.5	1.5	11.7
	Lab	14.5	6.8	3.0	4.8	-	-	-	-	17.5	6.5
1992-93	Lec	3.5	31.9	1.5	5.3	-	-	-	-	5.0	23.9
	Sem	-	-	-	-	-	-	4.0	3.2	4.0	3.2
	Lab	12.5	8.9	1.5	5.3	-	-	-	-	14.0	8.5
1993-94	Lec	3.5	36.3	3.5	8.6	-	-	-	-	7.0	22.4
	Sem	-	-	1.0	2.0	-	-	3.0	6.2	4.0	5.1
	Lab	10.5	12.1	4.5	2.5	-	-	-	-	15.0	9.2
Family Studies											
1990-91	Lec	0.5	45.0	7.0	65.8	-	-	-	-	7.5	64.5
	Sem	-	-	1.0	27.5	3.0	7.3	0.5	2.0	4.5	11.2
	Lab	-	-	6.5	8.5	-	-	-	-	6.5	8.5
1991-92	Lec	2.5	77.8	5.5	58.3	-	-	-	-	8.0	64.4
	Sem	-	-	0.5	26.0	-	-	3.5	6.2	4.0	8.6
	Lab	-	-	4.5	13.7	-	-	-	-	4.5	13.7
1992-93	Lec	2.0	105.5	4.5	52.0	-	-	-	-	6.5	68.5
	Sem	-	-	1.0	28.5	-	-	3.0	7.5	4.0	12.8
	Lab	-	-	1.5	9.0	-	-	-	-	1.5	9.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Food Science											
1990-91	Lec	0.5	72.0	5.5	15.3	2.0	13.8	1.5	3.7	9.5	16.1
	Sem	-	-	0.5	8.0	0.5	12.0	2.0	14.0	3.0	12.7
	Lab	-	-	5.5	8.2	1.0	7.5	-	-	6.5	8.1
1991-92	Lec	1.0	49.5	5.0	15.4	0.5	7.0	0.5	4.0	7.0	18.9
	Sem	-	-	1.0	14.0	0.5	7.0	4.0	4.8	5.5	6.6
	Lab	1.5	13.0	3.5	10.9	-	-	-	-	5.0	11.5
1992-93	Lec	1.5	29.3	6.0	16.7	0.5	6.0	0.5	7.0	8.5	17.7
	Sem	-	-	3.0	16.5	0.5	6.0	5.0	4.1	8.5	8.6
	Lab	2.0	9.3	4.0	9.8	-	-	-	-	6.0	9.6
Food Science and Nutrition											
1993-94	Lec	1.5	29.3	12.5	28.8	3.0	2.5	0.5	4.0	17.5	23.6
	Sem	-	-	4.5	11.1	2.0	2.3	5.5	7.4	12.0	7.9
	Lab	1.0	10.5	17.0	12.1	0.5	1.0	-	-	18.5	11.7
Foods and Nutrition											
1990-91	Lec	1.0	10.0	7.0	61.9	3.0	28.7	-	-	11.0	48.1
	Sem	0.5	10.0	-	-	-	-	1.0	9.0	1.5	9.3
	Lab	0.5	10.0	13.5	18.1	1.0	33.0	-	-	15.0	18.8
1991-92	Lec	1.0	112.0	6.0	48.6	3.0	28.5	-	-	10.0	48.9
	Sem	-	-	-	-	-	-	1.0	4.0	1.0	4.0
	Lab	-	-	11.0	21.9	1.0	35.0	-	-	12.0	23.0
1992-93	Lec	1.0	75.0	9.0	39.3	2.0	3.3	-	-	12.0	36.3
	Sem	-	-	1.0	2.5	-	-	1.0	11.0	2.0	6.8
	Lab	-	-	16.0	15.7	0.5	1.0	-	-	16.5	15.2
Forest Science											
1990-91	Lec	1.5	36.0	11.0	27.0	0.5	14.0	-	-	13.0	27.5
	Sem	-	-	2.5	12.8	0.5	14.0	1.0	13.0	4.0	13.0
	Lab	2.0	18.8	13.5	14.5	-	-	-	-	15.5	15.1
1991-92	Lec	3.0	42.2	9.5	24.3	1.0	4.5	0.5	16.0	14.0	26.4
	Sem	-	-	2.0	10.8	-	-	0.5	5.0	2.5	9.6
	Lab	9.5	9.7	9.0	16.2	-	-	-	-	18.5	12.9
1992-93	Lec	3.0	59.4	9.0	28.5	0.5	3.0	0.5	16.0	13.0	34.2
	Sem	-	-	2.0	14.0	-	-	2.0	9.2	4.0	11.6
	Lab	9.5	13.9	10.5	15.1	-	-	-	-	20.0	14.5
1993-94	Lec	3.5	50.0	11.5	26.5	0.5	1.0	0.5	9.0	16.0	30.3
	Sem	0.5	70.0	2.0	6.8	-	-	3.0	4.0	5.5	11.0
	Lab	8.0	10.1	17.5	11.4	-	-	-	-	25.5	11.1

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Home Economics											
1992-93	Lec	-	-	1.0	70.0	-	-	-	-	1.0	70.0
	Lab	-	-	2.5	15.0	-	-	-	-	2.5	15.0
Human Ecology											
1993-94	Lec	7.0	64.7	10.5	19.4	1.0	9.0	1.0	8.5	19.5	34.6
	Sem	0.5	3.0	3.0	15.4	0.5	10.0	5.5	6.5	9.5	9.3
	Lab	8.0	14.6	6.0	8.9	1.5	9.3	1.0	2.0	16.5	11.3
1994-95	Lec	7.5	66.0	9.0	26.2	2.0	5.3	1.0	4.0	19.5	38.3
	Sem	-	-	5.0	12.9	2.0	3.5	5.5	5.7	12.5	8.3
	Lab	4.0	12.8	5.5	11.7	3.0	3.7	1.5	1.0	14.0	9.1
Plant Science											
1990-91	Lec	0.5	27.0	10.0	13.5	1.5	4.0	-	-	12.0	12.9
	Sem	-	-	-	-	-	-	1.0	23.5	1.0	23.5
	Lab	-	-	11.5	10.7	0.5	3.0	-	-	12.0	10.5
1991-92	Lec	0.5	28.0	8.5	17.3	-	-	0.5	3.0	9.5	17.1
	Sem	-	-	-	-	-	-	4.0	8.7	4.0	8.7
	Lab	-	-	12.5	10.9	-	-	-	-	12.5	10.9
1992-93	Lec	0.5	31.0	8.5	18.8	0.5	11.0	-	-	9.5	19.0
	Sem	-	-	-	-	-	-	1.0	8.5	1.0	8.5
	Lab	-	-	9.5	15.3	-	-	-	-	9.5	15.3
1993-94	Lec	1.0	29.5	10.0	12.9	0.5	2.0	-	-	11.5	13.9
	Sem	-	-	-	-	0.5	2.0	2.5	1.0	3.0	1.2
	Lab	1.0	4.5	16.5	6.5	-	-	-	-	17.5	6.4
Renewable Resources											
1994-95	Lec	4.5	70.5	20.5	26.2	4.0	3.4	0.5	6.0	29.5	29.5
	Sem	1.0	104.0	10.5	9.0	-	-	2.0	3.8	13.5	15.2
	Lab	17.5	11.1	36.0	9.3	2.5	2.2	0.5	13.0	56.5	9.6
Rural Economy											
1990-91	Lec	-	-	12.5	21.1	5.0	5.2	-	-	17.5	16.5
	Sem	-	-	-	-	0.5	4.0	1.0	8.0	1.5	6.7
	Lab	-	-	5.5	12.6	1.0	5.5	-	-	6.5	11.5
1991-92	Lec	-	-	14.0	18.3	5.0	7.9	-	-	19.0	15.6
	Sem	-	-	-	-	0.5	5.0	1.0	7.0	1.5	6.3
	Lab	-	-	3.0	16.0	1.0	8.0	-	-	4.0	14.0
1992-93	Lec	-	-	13.0	20.3	5.0	6.0	-	-	18.0	16.3
	Sem	-	-	-	-	0.5	1.0	2.5	1.0	3.0	1.0
	Lab	-	-	3.0	20.4	1.0	6.0	-	-	4.0	16.8

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	-	-	12.5	20.7	5.5	6.6	-	-	18.0	16.4
	Lab	-	-	5.5	12.2	1.0	6.0	-	-	6.5	11.2
1994-95	Lec	-	-	12.0	26.0	6.0	7.3	-	-	18.0	19.7
	Sem	-	-	1.0	42.5	-	-	-	-	1.0	42.5
	Lab	-	-	2.5	25.2	1.0	11.5	-	-	3.5	21.3
Soil Science											
1990-91	Lec	-	-	6.5	26.7	2.5	5.2	-	-	9.0	20.7
	Sem	-	-	2.0	9.2	0.5	4.0	1.0	2.0	3.5	6.4
	Lab	-	-	14.5	9.0	1.5	5.7	-	-	16.0	8.6
1991-92	Lec	-	-	7.5	23.1	1.0	6.0	-	-	8.5	21.1
	Sem	-	-	2.0	8.0	-	-	1.0	4.5	3.0	6.9
	Lab	-	-	12.0	11.7	1.0	6.0	-	-	13.0	11.3
1992-93	Lec	-	-	6.0	26.8	0.5	6.0	-	-	6.5	25.2
	Sem	-	-	1.5	5.7	-	-	0.5	4.0	2.0	5.3
	Lab	-	-	14.0	9.2	0.5	6.0	-	-	14.5	9.1
1993-94	Lec	1.5	81.3	8.5	19.9	2.0	4.8	-	-	12.0	25.0
	Sem	0.5	60.0	4.5	12.8	0.5	6.0	2.5	0.8	8.0	11.6
	Lab	10.0	9.2	10.5	9.0	0.5	4.0	-	-	21.0	9.0
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS											
1990-91	Lec	10.5	33.8	88.0	27.4	19.5	11.2	3.0	4.0	121.0	24.8
	Sem	1.0	17.5	15.0	10.0	6.5	9.9	11.5	11.3	34.0	10.7
	Lab	6.0	14.1	105.5	11.4	9.0	10.9	0.5	1.0	121.0	11.4
1991-92	Lec	20.0	41.2	78.5	22.6	14.5	12.7	3.0	6.5	116.0	24.2
	Sem	1.5	11.7	11.5	8.1	3.5	8.7	20.5	8.2	37.0	8.3
	Lab	32.5	8.8	77.0	12.4	7.5	12.2	-	-	117.0	11.4
1992-93	Lec	22.0	42.2	77.5	24.1	12.5	6.1	2.0	11.0	114.0	25.4
	Sem	0.5	15.0	13.5	11.3	2.5	3.0	22.0	6.6	38.5	8.2
	Lab	30.0	11.8	81.5	12.4	6.5	5.7	-	-	118.0	11.8
1993-94	Lec	22.5	56.8	83.5	19.8	15.0	6.2	2.5	6.6	123.5	24.6
	Sem	10.0	23.7	18.5	10.5	3.5	3.9	24.5	5.9	56.5	10.4
	Lab	50.0	13.9	96.0	8.9	8.0	6.0	1.0	2.0	155.0	10.3
1994-95	Lec	19.0	70.6	74.5	23.3	14.0	6.6	4.0	4.9	111.5	28.6
	Sem	11.0	25.4	26.0	10.2	2.0	3.5	16.0	6.5	55.0	11.9
	Lab	35.5	13.3	85.5	10.4	9.0	5.6	2.0	4.0	132.0	10.8
ARTS											
Anthropology											
1990-91	Lec	4.5	101.4	24.5	46.7	-	-	-	-	29.0	55.2
	Sem	-	-	5.5	10.9	2.0	5.0	-	-	7.5	9.3
	Lab	-	-	12.0	10.4	-	-	-	-	12.0	10.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	16.5	71.4	13.5	39.3	-	-	-	-	30.0	57.0
	Sem	-	-	3.5	9.8	3.0	6.1	-	-	6.5	8.1
	Lab	-	-	10.0	9.9	-	-	-	-	10.0	9.9
1992-93	Lec	14.5	83.8	14.0	41.6	-	-	-	-	28.5	63.1
	Sem	-	-	4.5	13.1	3.0	6.2	-	-	7.5	10.3
	Lab	-	-	11.5	9.6	-	-	-	-	11.5	9.6
1993-94	Lec	17.5	74.2	12.0	26.6	-	-	-	-	29.5	54.8
	Sem	-	-	2.5	13.2	4.0	7.7	-	-	6.5	9.8
	Lab	12.0	9.9	5.0	4.8	-	-	-	-	17.0	8.4
1994-95	Lec	14.5	94.3	10.0	30.6	-	-	-	-	24.5	68.3
	Sem	-	-	3.5	15.4	3.5	7.2	-	-	7.0	11.3
	Lab	12.0	9.4	3.0	12.5	-	-	-	-	15.0	10.0
Art and Design											
1990-91	Lec	7.5	78.1	2.0	18.5	-	-	-	-	9.5	65.5
	Sem	-	-	3.0	10.0	4.0	3.5	1.5	10.3	8.5	7.0
	Lab	12.0	15.0	32.5	11.3	13.5	6.5	5.5	2.1	63.5	10.2
1991-92	Lec	6.0	64.1	2.0	26.3	-	-	-	-	8.0	54.7
	Sem	-	-	5.0	9.4	3.0	4.0	2.0	4.8	10.0	6.9
	Lab	10.0	17.3	38.0	11.3	6.0	11.0	6.5	1.2	60.5	11.2
1992-93	Lec	6.0	89.6	1.5	9.3	-	-	-	-	7.5	73.5
	Sem	-	-	5.0	7.7	-	-	1.5	8.7	6.5	7.9
	Lab	12.0	17.7	38.0	10.8	8.0	11.3	6.5	1.8	64.5	11.2
1993-94	Lec	7.5	87.9	-	-	-	-	-	-	7.5	87.9
	Sem	-	-	5.5	10.6	-	-	1.5	8.3	7.0	10.1
	Lab	13.0	16.2	37.5	11.1	5.0	12.0	1.0	3.0	56.5	12.2
1994-95	Lec	8.0	79.3	-	-	-	-	-	-	8.0	79.3
	Sem	-	-	6.5	9.4	-	-	1.5	9.3	8.0	9.5
	Lab	13.0	15.5	35.5	12.9	4.0	9.7	2.5	1.8	55.0	12.8
Arts - Science, Technology, and Society											
1992-93	Lec	1.0	28.0	0.5	7.0	-	-	-	-	1.5	21.0
1993-94	Lec	1.0	29.5	-	-	-	-	-	-	1.0	29.5
1994-95	Lec	1.5	22.0	-	-	-	-	-	-	1.5	22.0
Canadian Studies											
1990-91	Lec	0.5	49.0	2.0	32.0	-	-	-	-	2.5	35.4
	Sem	0.5	49.0	4.5	6.4	-	-	-	-	5.0	10.6
1991-92	Lec	2.0	21.8	2.0	37.0	-	-	-	-	4.0	29.4
	Sem	-	-	4.5	7.9	-	-	-	-	4.5	7.9
1992-93	Lec	1.5	58.7	2.0	38.3	-	-	-	-	3.5	47.0
	Sem	-	-	4.0	8.8	-	-	-	-	4.0	8.8

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	2.0	60.3	1.5	33.3	-	-	-	-	3.5	48.7
	Sem	-	-	3.5	7.9	-	-	-	-	3.5	7.9
1994-95	Lec	3.0	51.5	2.0	29.5	-	-	-	-	5.0	42.7
	Sem	-	-	4.0	9.9	-	-	-	-	4.0	9.9
Classics											
1990-91	Lec	13.5	66.8	12.5	42.1	0.5	1.0	0.5	2.0	27.0	53.0
	Sem	-	-	4.0	12.2	1.5	1.7	1.0	1.0	6.5	8.0
	Lab	5.0	13.8	2.0	16.5	-	-	-	-	7.0	14.6
1991-92	Lec	13.5	76.1	13.5	28.8	0.5	2.0	1.0	1.0	28.5	49.8
	Sem	-	-	3.5	13.0	1.5	1.0	-	-	5.0	9.4
	Lab	5.0	17.3	2.0	14.8	-	-	-	-	7.0	16.6
1992-93	Lec	14.5	77.8	11.5	37.4	1.0	5.0	-	-	27.0	57.9
	Sem	-	-	4.0	10.8	1.0	3.0	0.5	1.0	5.5	8.5
	Lab	6.0	20.3	2.0	14.0	-	-	-	-	8.0	18.7
1993-94	Lec	14.0	73.6	12.0	27.5	-	-	-	-	26.0	52.3
	Sem	-	-	4.0	10.3	1.0	2.0	0.5	1.0	5.5	7.9
Comparative Literature											
1990-91	Lec	4.0	23.2	9.0	14.1	5.0	5.0	1.5	4.3	19.5	12.8
	Sem	-	-	-	-	3.5	5.6	-	-	3.5	5.6
1991-92	Lec	8.5	22.5	6.5	12.9	2.5	8.0	-	-	17.5	16.9
	Sem	-	-	1.0	6.0	1.5	7.0	-	-	2.5	6.6
Comparative Literature and Film Studies											
1992-93	Lec	11.5	33.9	7.5	17.8	5.5	12.0	0.5	10.0	25.0	23.8
	Sem	-	-	2.5	6.4	2.0	11.5	-	-	4.5	8.7
	Lab	1.0	66.5	1.0	30.5	-	-	-	-	2.0	48.5
1993-94	Lec	12.5	36.4	10.0	15.9	5.0	11.0	2.5	7.4	30.0	22.9
	Sem	-	-	2.0	9.5	1.0	11.0	-	-	3.0	10.0
	Lab	1.5	79.0	2.5	17.4	-	-	-	-	4.0	40.5
Comparative Studies of Literature, Film & Religion											
1994-95	Lec	21.5	49.8	15.0	18.5	4.0	10.6	0.5	14.0	41.0	34.1
	Sem	-	-	1.5	8.3	1.0	6.0	-	-	2.5	7.4
	Lab	5.0	69.2	4.5	13.3	-	-	-	-	9.5	42.7
Drama											
1990-91	Lec	3.0	33.7	6.5	18.3	2.0	8.0	2.0	5.8	13.5	18.3
	Sem	-	-	1.0	1.5	1.0	3.0	3.0	5.9	5.0	4.4
	Lab	6.5	22.7	33.5	9.1	6.0	11.0	2.0	1.3	48.0	10.9

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	2.0	41.5	5.5	21.1	2.0	9.5	0.5	9.0	10.0	22.3
	Sem	-	-	-	-	1.0	3.0	2.5	4.8	3.5	4.3
	Lab	7.0	23.2	30.5	9.7	8.0	10.0	2.5	1.6	48.0	11.3
1992-93	Lec	2.5	42.4	6.5	17.3	2.0	7.5	1.5	10.3	12.5	20.0
	Sem	-	-	1.0	1.0	1.0	1.0	2.0	9.5	4.0	5.3
	Lab	7.0	19.5	34.0	9.4	9.0	6.4	5.0	2.0	55.0	9.6
1993-94	Lec	3.0	33.0	6.0	19.9	2.0	8.0	1.0	6.5	12.0	20.1
	Sem	-	-	-	-	-	-	3.0	5.0	3.0	5.0
	Lab	7.5	22.5	35.0	9.9	10.0	7.8	4.0	1.5	56.5	10.6
1994-95	Lec	3.0	40.4	7.0	16.7	1.5	8.0	0.5	8.0	12.0	21.2
	Sem	-	-	1.0	7.0	1.0	5.0	3.5	3.7	5.5	4.6
	Lab	8.0	26.2	31.5	11.0	9.5	6.4	5.0	2.5	54.0	11.7
East Asian Languages and Literature											
1990-91	Lec	17.5	11.6	12.0	11.9	-	-	-	-	29.5	11.7
	Lab	4.0	4.2	-	-	-	-	-	-	4.0	4.2
1991-92	Lec	16.5	13.5	15.0	9.5	-	-	-	-	31.5	11.6
	Lab	2.5	11.6	-	-	-	-	-	-	2.5	11.6
1992-93	Lec	23.0	14.0	14.0	7.1	-	-	-	-	37.0	11.4
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
East Asian Studies											
1993-94	Lec	27.5	13.8	16.5	8.7	-	-	-	-	44.0	11.9
	Lab	10.5	9.2	-	-	-	-	-	-	10.5	9.2
1994-95	Lec	23.0	15.0	14.0	10.4	-	-	-	-	37.0	13.3
Economics											
1990-91	Lec	9.5	130.6	43.0	33.8	8.0	7.1	0.5	4.0	61.0	45.1
	Lab	-	-	4.0	13.8	-	-	-	-	4.0	13.8
1991-92	Lec	16.5	85.2	34.0	29.6	9.5	6.0	-	-	60.0	41.2
	Lab	-	-	4.0	12.3	-	-	-	-	4.0	12.3
1992-93	Lec	19.0	81.0	31.5	26.1	10.5	8.0	-	-	61.0	40.0
	Lab	-	-	4.0	9.6	-	-	-	-	4.0	9.6
1993-94	Lec	19.5	78.4	28.5	24.6	10.5	9.9	-	-	58.5	39.9
	Lab	-	-	3.0	8.5	-	-	-	-	3.0	8.5
1994-95	Lec	20.5	81.5	29.0	25.0	11.0	6.6	-	-	60.5	40.8
	Lab	2.0	18.8	2.0	9.8	-	-	-	-	4.0	14.3
English											
1990-91	Lec	122.5	25.8	71.0	24.7	6.5	11.0	11.0	9.2	211.0	24.1
	Sem	-	-	5.0	7.7	3.0	9.2	-	-	8.0	8.3

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	134.5	27.4	54.5	25.4	5.5	11.3	12.0	7.3	206.5	25.2
	Sem	-	-	-	-	8.0	8.4	-	-	8.0	8.4
1992-93	Lec	138.0	31.2	53.0	22.7	6.5	13.9	12.0	9.9	209.5	27.3
	Sem	-	-	-	-	9.0	8.9	-	-	9.0	8.9
1993-94	Lec	137.0	30.0	45.5	24.7	9.5	11.6	10.0	8.4	202.0	26.9
1994-95	Lec	119.5	30.0	43.5	25.0	7.5	13.3	8.5	7.3	179.0	27.0
Film Studies											
1990-91	Lec	4.0	58.9	2.0	28.5	-	-	-	-	6.0	48.8
	Sem	-	-	0.5	13.0	-	-	-	-	0.5	13.0
	Lab	-	-	0.5	18.0	-	-	-	-	0.5	18.0
1991-92	Lec	2.5	53.8	1.5	25.0	-	-	-	-	4.0	43.1
	Sem	-	-	1.5	14.0	-	-	-	-	1.5	14.0
Germanic Languages											
1990-91	Lec	20.0	16.6	14.0	13.2	3.5	5.0	3.5	2.6	41.0	13.2
	Lab	16.0	18.4	-	-	1.0	3.0	-	-	17.0	17.5
1991-92	Lec	19.0	19.8	15.0	12.1	4.0	6.1	5.0	3.8	43.0	14.0
	Lab	16.0	21.2	-	-	1.0	5.0	-	-	17.0	20.2
1992-93	Lec	19.0	22.1	11.5	12.5	4.5	6.6	4.0	2.8	39.0	15.5
	Lab	18.0	20.9	-	-	1.0	4.0	-	-	19.0	20.0
1993-94	Lec	19.0	19.7	15.5	10.7	3.5	6.6	3.5	3.3	41.5	13.9
	Lab	17.0	20.6	-	-	-	-	-	-	17.0	20.6
1994-95	Lec	19.0	17.5	11.0	11.4	3.5	9.1	3.5	2.7	37.0	13.5
	Lab	18.0	18.1	-	-	1.0	4.0	-	-	19.0	17.3
History											
1990-91	Lec	33.0	46.6	20.5	29.5	-	-	-	-	53.5	40.1
	Sem	-	-	22.0	11.7	1.0	13.5	6.0	3.7	29.0	10.1
1991-92	Lec	29.5	52.1	16.0	29.7	-	-	-	-	45.5	44.2
	Sem	-	-	23.5	12.2	1.0	15.0	9.5	6.3	34.0	10.6
1992-93	Lec	28.5	61.5	18.0	28.6	-	-	-	-	46.5	48.8
	Sem	-	-	23.0	9.5	6.0	2.5	10.5	4.8	39.5	7.1
1993-94	Lec	29.0	53.1	19.0	28.8	-	-	-	-	48.0	43.5
	Sem	-	-	17.0	10.5	1.0	14.5	11.5	5.5	29.5	8.7
History and Classics											
1994-95	Lec	38.5	56.7	28.5	28.1	1.0	4.0	-	-	68.0	44.0
	Sem	-	-	22.5	9.0	8.5	2.9	12.0	5.6	43.0	6.8

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Linguistics											
1990-91	Lec	4.5	69.9	6.0	27.2	-	-	2.5	3.6	13.0	37.4
	Sem	7.0	20.4	-	-	-	-	3.0	3.7	10.0	15.4
	Lab	-	-	2.5	15.6	-	-	1.0	4.0	3.5	12.3
1991-92	Lec	4.5	75.9	6.5	23.8	-	-	2.0	3.5	13.0	38.7
	Sem	7.0	20.7	-	-	-	-	2.5	4.6	9.5	16.5
	Lab	-	-	2.5	11.4	-	-	2.0	3.5	4.5	7.9
1992-93	Lec	5.0	62.2	6.5	24.8	-	-	1.5	2.0	13.0	36.6
	Sem	-	-	-	-	-	-	2.5	2.8	2.5	2.8
	Lab	-	-	2.0	17.3	-	-	0.5	2.0	2.5	14.2
1993-94	Lec	6.0	68.4	6.5	22.4	-	-	3.0	3.0	15.5	36.5
	Sem	-	-	-	-	-	-	2.0	3.8	2.0	3.8
	Lab	1.0	35.0	1.0	6.0	-	-	0.5	4.0	2.5	17.2
1994-95	Lec	7.0	58.7	7.5	28.2	0.5	5.0	3.0	4.2	18.0	35.4
	Sem	-	-	-	-	-	-	2.5	3.4	2.5	3.4
	Lab	1.0	28.0	0.5	5.0	-	-	1.0	2.0	2.5	13.0
Music											
1990-91	Lec	31.5	26.2	14.5	12.5	3.0	10.9	1.0	2.0	50.0	20.8
	Sem	-	-	-	-	1.5	3.0	1.0	2.5	2.5	2.8
1991-92	Lec	29.0	29.2	16.5	10.9	4.0	10.2	2.5	3.0	52.0	20.7
	Sem	-	-	-	-	0.5	5.0	2.5	7.2	3.0	6.9
	Lab	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1992-93	Lec	30.5	28.7	17.0	10.9	2.5	16.8	1.0	8.0	51.0	21.8
	Sem	-	-	-	-	1.0	4.5	2.5	4.6	3.5	4.6
1993-94	Lec	33.5	30.6	15.5	14.7	3.5	12.4	2.5	1.6	55.0	23.6
	Sem	-	-	-	-	1.0	14.0	2.5	6.2	3.5	8.4
1994-95	Lec	29.5	30.7	14.5	13.9	4.0	13.5	2.0	2.0	50.0	23.4
	Sem	-	-	-	-	2.0	7.3	2.0	6.5	4.0	6.9
Philosophy											
1990-91	Lec	14.0	36.4	19.0	27.4	4.5	5.6	-	-	37.5	28.1
	Sem	-	-	1.5	8.0	-	-	-	-	1.5	8.0
1991-92	Lec	24.5	35.1	10.5	10.8	3.0	4.5	-	-	38.0	25.9
	Sem	-	-	0.5	8.0	-	-	-	-	0.5	8.0
1992-93	Lec	25.0	36.7	12.5	9.7	5.0	5.9	-	-	42.5	25.2
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1993-94	Lec	22.0	45.3	13.0	10.4	4.5	4.9	-	-	39.5	29.2
	Sem	-	-	0.5	6.0	-	-	-	-	0.5	6.0
1994-95	Lec	16.5	50.8	17.0	23.7	3.0	8.0	-	-	36.5	34.6
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Political Science											
1990-91	Lec	5.5	66.8	44.0	39.4	4.5	6.6	-	-	54.0	39.4
	Sem	-	-	0.5	5.0	0.5	4.0	-	-	1.0	4.5
1991-92	Lec	4.5	71.7	43.0	33.1	6.0	5.4	0.5	5.0	54.0	32.9
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1992-93	Lec	6.5	55.2	43.0	33.6	7.5	5.7	0.5	10.0	57.5	32.2
	Sem	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1993-94	Lec	25.0	54.2	21.5	18.8	8.0	6.2	1.0	4.0	55.5	32.7
	Sem	-	-	0.5	6.0	2.5	6.6	-	-	3.0	6.5
1994-95	Lec	22.5	52.4	21.0	17.6	6.5	4.5	-	-	50.0	31.5
	Sem	-	-	0.5	7.0	3.0	5.9	0.5	4.0	4.0	5.7
Psychology											
1990-91	Lec	9.5	150.7	9.5	50.2	1.0	6.0	-	-	20.0	95.7
	Lab	-	-	3.0	20.0	-	-	-	-	3.0	20.0
1991-92	Lec	9.5	151.1	10.0	47.2	1.5	6.0	1.0	4.5	22.0	87.3
	Lab	-	-	4.0	14.8	-	-	-	-	4.0	14.8
1992-93	Lec	10.0	160.8	10.0	40.8	1.5	9.0	-	-	21.5	94.4
	Lab	-	-	3.0	17.3	-	-	-	-	3.0	17.3
1993-94	Lec	10.0	166.3	9.5	46.3	1.5	8.0	1.0	3.0	22.0	96.3
	Lab	-	-	4.5	11.8	-	-	-	-	4.5	11.8
1994-95	Lec	7.5	212.4	8.5	56.3	2.0	7.5	-	-	18.0	115.9
	Lab	-	-	3.5	11.0	-	-	-	-	3.5	11.0
Religious Studies											
1990-91	Lec	5.0	29.8	16.5	24.3	-	-	-	-	21.5	25.6
	Lab	2.0	18.0	-	-	-	-	-	-	2.0	18.0
1991-92	Lec	11.5	24.7	11.0	14.6	-	-	-	-	22.5	19.7
	Lab	2.0	17.8	-	-	-	-	-	-	2.0	17.8
1992-93	Lec	10.0	41.9	12.5	11.4	0.5	3.0	-	-	23.0	24.4
	Lab	2.0	24.8	-	-	-	-	-	-	2.0	24.8
1993-94	Lec	10.0	47.7	9.5	19.9	0.5	2.0	-	-	20.0	33.4
	Lab	2.0	20.5	-	-	-	-	-	-	2.0	20.5
Romance Languages											
1990-91	Lec	63.5	22.2	32.5	11.9	8.0	5.0	3.5	3.0	107.5	17.2
	Sem	-	-	-	-	1.0	6.0	3.0	3.4	4.0	4.0
	Lab	13.0	20.2	0.5	22.0	-	-	-	-	13.5	20.2
1991-92	Lec	60.0	20.4	29.5	12.7	9.5	5.3	5.0	3.4	104.0	16.0
	Sem	-	-	-	-	3.5	5.8	1.5	3.3	5.0	5.1
	Lab	11.0	22.6	0.5	26.0	-	-	-	-	11.5	22.8

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	55.5	23.8	27.0	14.0	7.5	5.5	2.5	2.2	92.5	18.9
	Sem	-	-	-	-	1.5	8.3	2.5	3.6	4.0	5.4
	Lab	9.0	23.6	0.5	23.0	-	-	-	-	9.5	23.6
1993-94	Lec	58.0	24.2	27.0	14.0	9.0	3.6	1.0	3.0	95.0	19.1
	Sem	-	-	-	-	2.0	5.0	2.0	5.0	4.0	5.0
	Lab	29.0	23.6	0.5	19.0	-	-	-	-	29.5	23.5
1994-95	Lec	56.5	24.2	22.5	15.5	1.0	5.5	1.5	5.0	81.5	21.2
	Sem	-	-	-	-	-	-	1.5	1.3	1.5	1.3
	Lab	29.0	22.6	-	-	-	-	-	-	29.0	22.6
Slavic and East European Studies											
1990-91	Lec	8.0	9.6	22.5	7.2	4.5	3.6	3.0	2.0	38.0	6.9
	Lab	8.0	9.6	5.0	5.2	-	-	-	-	13.0	7.9
1991-92	Lec	13.5	9.3	17.0	7.8	6.5	3.6	4.5	2.4	41.5	7.0
	Lab	11.0	10.4	0.5	8.0	-	-	-	-	11.5	10.3
1992-93	Lec	15.0	11.9	17.0	6.4	6.0	2.5	5.5	2.3	43.5	7.3
	Lab	12.0	13.1	-	-	-	-	-	-	12.0	13.1
1993-94	Lec	15.0	12.0	17.0	7.6	6.0	3.3	5.5	3.3	43.5	7.9
	Lab	10.0	14.5	0.5	5.0	-	-	-	-	10.5	14.0
1994-95	Lec	15.0	10.5	18.5	6.9	5.0	3.9	3.0	1.8	41.5	7.5
	Sem	-	-	-	-	2.0	2.5	-	-	2.0	2.5
	Lab	11.0	12.0	-	-	-	-	-	-	11.0	12.0
Sociology											
1990-91	Lec	26.0	94.5	42.0	50.8	4.0	6.6	1.0	11.5	73.0	63.4
	Sem	-	-	0.5	14.0	6.0	6.1	2.0	6.3	8.5	6.6
	Lab	4.5	14.5	3.5	21.3	-	-	-	-	8.0	17.5
1991-92	Lec	24.5	86.9	42.0	47.7	3.5	8.2	1.0	7.5	71.0	58.8
	Sem	-	-	0.5	10.0	7.0	5.1	2.5	4.8	10.0	5.3
	Lab	4.5	15.4	3.0	22.0	0.5	10.0	0.5	7.0	8.5	16.9
1992-93	Lec	19.5	107.8	40.0	47.8	5.0	5.9	1.0	8.5	65.5	61.9
	Sem	-	-	0.5	7.0	6.0	6.3	2.0	5.8	8.5	6.2
	Lab	3.5	17.1	3.0	23.7	-	-	0.5	9.0	7.0	19.4
1993-94	Lec	19.0	104.8	31.5	57.1	3.5	6.7	1.0	10.0	55.0	69.5
	Sem	-	-	0.5	10.0	6.5	6.7	2.0	5.7	9.0	6.7
	Lab	6.5	11.4	3.5	17.0	0.5	8.0	0.5	9.0	11.0	12.9
1994-95	Lec	21.0	96.0	34.5	52.8	3.0	11.9	1.0	6.5	59.5	65.2
	Sem	-	-	0.5	4.0	4.5	7.6	2.5	2.8	7.5	5.8
	Lab	6.0	16.8	3.0	21.7	0.5	22.0	0.5	8.0	10.0	18.1

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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Women's Studies											
1990-91	Lec	1.0	61.0	2.0	12.8	-	-	-	-	3.0	28.8
	Sem	-	-	1.0	17.0	-	-	-	-	1.0	17.0
1991-92	Lec	2.0	30.8	2.0	15.3	-	-	-	-	4.0	23.0
	Sem	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1992-93	Lec	2.0	43.8	3.5	11.3	-	-	-	-	5.5	23.1
	Sem	-	-	1.0	12.0	-	-	-	-	1.0	12.0
1993-94	Lec	2.0	72.8	3.5	10.6	-	-	-	-	5.5	33.2
	Sem	-	-	1.0	10.5	-	-	-	-	1.0	10.5
1994-95	Lec	3.0	46.0	3.5	15.4	-	-	-	-	6.5	29.5
	Sem	-	-	1.0	14.5	-	-	-	-	1.0	14.5
TOTAL ARTS											
1990-91	Lec	408.0	40.4	427.5	29.0	55.0	6.6	30.0	5.7	920.5	31.9
	Sem	7.5	22.3	49.0	10.4	25.0	5.6	20.5	4.5	102.0	8.9
	Lab	71.0	16.2	99.0	11.2	20.5	7.7	8.5	2.1	199.0	12.2
1991-92	Lec	450.5	39.7	367.0	25.9	58.0	6.6	35.0	4.8	910.5	30.7
	Sem	7.0	20.7	44.0	11.1	31.0	6.4	23.0	5.6	105.0	9.1
	Lab	69.0	18.2	96.0	11.2	15.5	10.0	11.5	1.9	192.0	13.1
1992-93	Lec	458.0	43.7	360.5	25.1	65.5	7.7	30.0	6.4	914.0	32.5
	Sem	-	-	46.0	9.3	32.5	6.3	24.0	5.1	102.5	7.3
	Lab	73.5	19.5	99.0	11.2	18.0	8.4	12.5	2.2	203.0	13.4
1993-94	Lec	490.0	43.4	321.0	23.5	67.0	7.6	32.0	5.4	910.0	32.4
	Sem	-	-	37.0	10.2	19.0	7.5	25.0	5.4	81.0	8.1
	Lab	110.0	18.6	93.0	10.6	15.5	9.1	6.0	2.6	224.5	14.2
1994-95	Lec	450.5	44.6	307.5	24.9	53.5	8.4	23.5	5.1	835.0	33.9
	Sem	-	-	41.5	9.6	25.5	5.2	26.0	4.9	93.0	7.1
	Lab	105.0	20.4	83.5	12.3	15.0	7.6	9.0	2.6	212.5	15.6
BUSINESS											
Accounting											
1990-91	Lec	-	-	24.0	55.5	2.0	40.8	5.5	6.4	31.5	46.0
	Sem	-	-	9.5	23.4	-	-	-	-	9.5	23.4
1991-92	Lec	-	-	26.0	50.9	2.5	45.8	4.0	5.9	32.5	44.9
	Sem	-	-	9.0	25.8	-	-	-	-	9.0	25.8
Accounting and Management Information Systems											
1992-93	Lec	-	-	23.5	56.3	2.5	47.4	6.5	5.2	32.5	45.4
	Sem	-	-	8.0	27.2	-	-	-	-	8.0	27.2
1993-94	Lec	-	-	25.5	51.7	2.0	40.3	6.5	6.8	34.0	42.4
	Sem	-	-	10.5	28.4	-	-	-	-	10.5	28.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	-	-	25.0	54.4	2.0	38.0	4.5	8.0	31.5	46.7
	Sem	-	-	10.5	30.3	-	-	-	-	10.5	30.3
Finance and Management Science											
1990-91	Lec	-	-	27.5	44.8	3.0	34.3	6.0	13.0	36.5	38.6
	Lab	-	-	-	-	-	-	0.5	7.0	0.5	7.0
1991-92	Lec	-	-	27.0	44.8	3.0	51.3	6.0	13.9	36.0	40.2
	Lab	-	-	-	-	-	-	1.0	14.5	1.0	14.5
1992-93	Lec	-	-	25.5	44.5	4.0	38.9	8.5	12.1	38.0	36.6
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lec	-	-	27.0	40.1	3.0	38.2	9.0	12.0	39.0	33.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lec	-	-	24.0	45.8	3.0	35.3	5.0	20.0	32.0	40.8
Marketing and Economic Analysis											
1990-91	Lec	-	-	30.5	46.9	3.0	39.5	8.5	17.5	42.0	40.4
1991-92	Lec	-	-	33.5	41.0	3.5	48.2	8.5	12.8	45.5	36.3
1992-93	Lec	-	-	32.0	42.2	3.5	44.8	8.5	12.4	44.0	36.6
1993-94	Lec	-	-	25.5	50.7	3.0	40.5	10.5	11.7	39.0	39.5
1994-95	Lec	-	-	24.5	51.7	3.0	30.9	7.0	11.9	34.5	41.7
Organizational Analysis											
1990-91	Lec	-	-	29.0	51.4	2.0	41.8	10.0	16.0	41.0	42.3
	Sem	-	-	8.0	30.8	-	-	-	-	8.0	30.8
1991-92	Lec	-	-	29.5	48.1	3.0	38.0	9.0	15.8	41.5	40.4
	Sem	-	-	8.0	28.9	-	-	-	-	8.0	28.9
1992-93	Lec	-	-	27.0	44.1	2.5	38.2	12.5	14.1	42.0	34.8
1993-94	Lec	-	-	27.0	38.7	2.0	35.8	12.5	16.2	41.5	31.8
1994-95	Lec	-	-	23.5	43.5	2.0	28.3	12.5	14.5	38.0	33.2
TOTAL BUSINESS											
1990-91	Lec	-	-	111.0	49.4	10.0	38.7	30.0	14.1	151.0	41.6
	Sem	-	-	17.5	26.8	-	-	-	-	17.5	26.8
	Lab	-	-	-	-	-	-	0.5	7.0	0.5	7.0
1991-92	Lec	-	-	116.0	45.9	12.0	45.9	27.5	13.0	155.5	40.1
	Sem	-	-	17.0	27.2	-	-	-	-	17.0	27.2
	Lab	-	-	-	-	-	-	1.0	14.5	1.0	14.5
1992-93	Lec	-	-	108.0	46.3	12.5	42.1	36.0	11.6	156.5	38.0
	Sem	-	-	8.0	27.2	-	-	-	-	8.0	27.2
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	-	-	105.0	45.1	10.0	38.8	38.5	12.4	153.5	36.5
	Sem	-	-	10.5	28.4	-	-	-	-	10.5	28.4
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
1994-95	Lec	-	-	97.0	48.9	10.0	33.1	29.0	13.8	136.0	40.3
	Sem	-	-	10.5	30.3	-	-	-	-	10.5	30.3
DENTISTRY											
Dental Health Care											
1990-91	Lec	2.5	40.6	11.5	47.2	-	-	-	-	14.0	46.0
	Lab	7.5	5.4	16.5	6.7	-	-	-	-	24.0	6.3
1991-92	Lec	3.0	47.3	11.5	43.9	-	-	-	-	14.5	44.7
	Lab	7.5	6.4	4.5	30.0	-	-	-	-	12.0	15.3
1992-93	Lec	2.5	63.8	11.5	45.7	-	-	-	-	14.0	49.0
	Lab	11.0	8.6	26.5	8.2	-	-	-	-	37.5	8.3
1993-94	Lec	2.5	59.8	11.5	53.6	1.0	2.0	-	-	15.0	51.2
	Lab	8.5	13.5	2.0	28.0	-	-	-	-	10.5	16.2
1994-95	Lec	2.5	60.8	11.5	50.0	1.0	2.0	-	-	15.0	48.6
	Lab	8.0	14.9	2.5	24.8	-	-	-	-	10.5	17.3
Oral Biology											
1990-91	Lec	2.5	40.8	7.5	47.8	1.5	4.0	-	-	11.5	40.6
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Lab	-	-	1.5	16.7	-	-	-	-	1.5	16.7
1991-92	Lec	3.0	49.9	6.5	39.1	2.0	3.3	-	-	11.5	35.7
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	25.0	-	-	-	-	1.0	25.0
1992-93	Lec	3.0	64.1	7.5	36.3	1.0	2.0	-	-	11.5	40.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	14.0	-	-	-	-	1.0	14.0
1993-94	Lec	3.0	61.0	8.5	41.8	1.5	2.3	-	-	13.0	41.7
	Sem	-	-	-	-	-	-	1.0	1.5	1.0	1.5
	Lab	-	-	0.5	32.0	-	-	-	-	0.5	32.0
1994-95	Lec	3.0	61.9	8.5	38.0	1.0	2.0	-	-	12.5	40.9
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	1.0	15.5	-	-	-	-	1.0	15.5
Restorative Dentistry											
1990-91	Lec	-	-	12.0	49.7	-	-	-	-	12.0	49.7
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	30.5	9.1	-	-	-	-	30.5	9.1

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	-	-	12.0	44.0	-	-	-	-	12.0	44.0
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	19.5	10.2	-	-	-	-	19.5	10.2
1992-93	Lec	-	-	11.0	38.1	-	-	-	-	11.0	38.1
	Lab	-	-	42.5	9.4	-	-	-	-	42.5	9.4
1993-94	Lec	-	-	11.0	33.5	-	-	-	-	11.0	33.5
	Lab	-	-	21.5	8.4	-	-	-	-	21.5	8.4
1994-95	Lec	-	-	10.0	31.7	-	-	-	-	10.0	31.7
	Lab	-	-	18.5	8.5	-	-	-	-	18.5	8.5
Stomatology											
1990-91	Lec	1.0	41.0	13.0	49.8	3.0	2.2	2.5	2.0	19.5	35.9
	Sem	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	40.0	12.0	16.8	3.0	1.3	-	-	15.5	14.5
1991-92	Lec	1.0	50.0	13.0	47.6	3.0	2.2	2.5	2.0	19.5	34.9
	Sem	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	50.0	16.0	17.8	2.0	2.0	-	-	18.5	16.9
1992-93	Lec	1.0	64.0	13.0	40.9	3.0	2.5	1.5	2.0	18.5	32.8
	Sem	-	-	-	-	1.5	2.0	0.5	2.0	2.0	2.0
	Lab	0.5	64.0	53.5	11.3	3.5	1.4	-	-	57.5	11.2
1993-94	Lec	1.0	62.0	13.0	34.3	2.0	2.0	-	-	16.0	32.0
	Sem	-	-	-	-	3.0	1.0	2.5	0.4	5.5	0.7
	Lab	0.5	62.0	51.0	10.5	1.0	1.0	-	-	52.5	10.8
1994-95	Lec	1.0	62.0	13.0	31.3	3.0	2.4	2.0	1.5	19.0	25.2
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
	Lab	1.0	31.0	20.5	14.6	1.5	2.0	1.0	2.0	24.0	14.0
TOTAL DENTISTRY											
1990-91	Lec	6.0	40.8	44.0	48.7	4.5	2.8	2.5	2.0	57.0	42.2
	Sem	-	-	-	-	2.0	2.0	1.5	2.0	3.5	2.0
	Lab	8.0	7.6	60.5	10.2	3.0	1.3	-	-	71.5	9.5
1991-92	Lec	7.0	48.8	43.0	44.3	5.0	2.6	2.5	2.0	57.5	39.4
	Sem	-	-	-	-	2.0	2.0	1.5	1.3	3.5	1.7
	Lab	8.0	9.1	41.0	15.7	2.0	2.0	-	-	51.0	14.1
1992-93	Lec	6.5	64.0	43.0	40.7	4.0	2.4	1.5	2.0	55.0	39.6
	Sem	-	-	-	-	1.5	2.0	1.5	1.3	3.0	1.7
	Lab	11.5	11.0	123.5	10.0	3.5	1.4	-	-	138.5	9.9
1993-94	Lec	6.5	60.7	44.0	40.6	4.5	2.1	-	-	55.0	39.8
	Sem	-	-	-	-	3.0	1.0	3.5	0.7	6.5	0.8
	Lab	9.0	16.2	75.0	10.5	1.0	1.0	-	-	85.0	11.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	6.5	61.5	43.0	37.7	5.0	2.2	2.0	1.5	56.5	36.0
	Sem	-	-	-	-	1.5	2.0	1.0	1.0	2.5	1.6
	Lab	9.0	16.7	42.5	12.6	1.5	2.0	1.0	2.0	54.0	12.8
EDUCATION											
Adult, Career and Technology Education											
1990-91	Lec	4.0	33.5	11.0	16.0	9.0	10.9	-	-	24.0	17.0
	Sem	2.5	5.6	3.5	10.1	-	-	-	-	6.0	8.2
	Lab	12.5	10.2	6.0	7.6	-	-	-	-	18.5	9.3
1991-92	Lec	4.0	41.8	14.0	17.2	10.5	8.0	-	-	28.5	17.3
	Sem	2.5	11.0	1.0	32.5	-	-	-	-	3.5	17.1
	Lab	13.0	12.4	4.5	10.3	-	-	-	-	17.5	11.8
1992-93	Lec	4.0	42.4	17.0	15.7	10.5	8.7	-	-	31.5	16.8
	Sem	1.0	13.0	3.5	11.6	-	-	-	-	4.5	11.9
	Lab	14.5	11.2	6.5	10.3	1.0	3.5	-	-	22.0	10.6
1993-94	Lec	1.0	132.5	11.5	17.7	11.0	9.1	-	-	23.5	18.6
	Lab	6.0	22.1	1.0	4.5	1.0	3.5	-	-	8.0	17.6
Education - Field Experiences											
1990-91	Lec	14.0	27.4	-	-	-	-	-	-	14.0	27.4
	Lab	14.0	27.4	10.0	25.7	-	-	-	-	24.0	26.7
1991-92	Lec	13.0	23.5	-	-	-	-	-	-	13.0	23.5
	Lab	13.0	23.5	9.5	25.2	-	-	-	-	22.5	24.2
1992-93	Lec	15.0	23.8	-	-	-	-	-	-	15.0	23.8
	Lab	15.0	23.8	-	-	-	-	-	-	15.0	23.8
1993-94	Lec	10.5	20.4	-	-	-	-	-	-	10.5	20.4
	Lab	10.5	20.4	-	-	-	-	-	-	10.5	20.4
1994-95	Lec	9.5	19.9	-	-	-	-	-	-	9.5	19.9
	Lab	9.5	19.9	-	-	-	-	-	-	9.5	19.9
Education Policy Studies											
1994-95	Lec	12.0	16.5	48.5	26.6	34.0	8.3	7.5	8.4	102.0	18.0
Educational Administration											
1990-91	Lec	-	-	17.0	25.7	24.0	11.5	7.5	11.0	48.5	16.4
	Lab	-	-	-	-	7.0	11.8	-	-	7.0	11.8
1991-92	Lec	-	-	16.0	25.0	27.5	10.6	8.5	9.6	52.0	14.8
	Lab	-	-	-	-	3.5	4.1	-	-	3.5	4.1
1992-93	Lec	-	-	14.0	23.6	26.5	9.0	8.5	8.0	49.0	13.0
1993-94	Lec	-	-	17.5	27.0	21.5	9.5	8.5	10.7	47.5	16.1

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Educational Foundations											
1990-91	Lec	15.0	23.2	34.5	36.1	8.5	10.0	-	-	58.0	28.9
1991-92	Lec	15.0	22.1	31.0	28.8	9.0	11.5	-	-	55.0	24.2
1992-93	Lec	16.0	21.5	32.0	28.5	9.5	14.0	-	-	57.5	24.2
1993-94	Lec	14.0	20.5	29.0	32.5	10.0	11.4	-	-	53.0	25.3
Educational Psychology											
1990-91	Lec	4.5	99.2	28.0	58.1	34.0	11.9	4.5	10.6	71.0	35.6
	Sem	21.0	16.3	7.5	23.2	3.0	8.0	1.0	13.5	32.5	17.0
	Lab	3.0	13.5	2.5	40.2	7.0	12.4	1.0	14.5	13.5	17.9
1991-92	Lec	4.0	122.6	29.5	49.2	31.0	11.7	6.0	6.6	70.5	33.3
	Sem	21.0	19.3	6.5	17.3	3.5	8.6	2.5	9.2	33.5	17.0
	Lab	3.0	13.2	3.5	30.0	6.5	14.6	1.5	8.0	14.5	17.4
1992-93	Lec	4.5	108.8	31.5	48.0	34.5	12.3	7.5	7.4	78.0	31.8
	Sem	21.5	18.2	8.0	18.1	6.0	13.5	2.5	6.6	38.0	16.7
	Lab	2.0	15.8	4.0	24.8	8.0	15.4	2.0	10.0	16.0	17.1
1993-94	Lec	3.5	113.1	32.5	49.7	33.5	12.9	8.5	10.3	78.0	32.5
	Sem	19.5	14.5	8.5	21.6	6.0	16.4	2.5	13.8	36.5	16.4
	Lab	2.5	25.0	6.0	23.6	7.0	15.0	2.0	11.0	17.5	18.9
1994-95	Lec	5.5	62.5	37.0	37.6	28.5	12.0	8.5	10.2	79.5	27.3
	Sem	16.0	13.2	8.5	20.1	6.5	7.9	1.5	8.7	32.5	13.8
	Lab	6.0	17.5	6.5	22.1	12.0	11.4	1.5	15.0	26.0	15.7
Elementary Education											
1990-91	Lec	43.5	32.6	32.5	25.2	10.5	11.3	3.0	7.4	89.5	26.6
	Sem	9.0	19.8	1.5	14.3	5.5	9.6	1.0	4.0	17.0	15.1
	Lab	9.0	21.7	8.0	17.6	1.0	9.0	-	-	18.0	19.1
1991-92	Lec	22.0	23.8	68.5	23.1	10.5	10.5	1.5	7.3	102.5	21.7
	Sem	-	-	1.0	14.0	2.0	13.8	2.0	7.0	5.0	11.1
	Lab	2.0	9.5	8.0	14.9	1.5	11.3	-	-	11.5	13.5
1992-93	Lec	27.0	28.7	62.5	27.3	11.0	9.8	1.5	3.0	102.0	25.4
	Sem	-	-	8.0	16.6	3.5	6.9	2.5	6.0	14.0	12.3
	Lab	2.0	11.8	3.5	16.9	1.0	8.5	-	-	6.5	14.0
1993-94	Lec	-	-	98.5	26.6	9.0	10.3	1.0	5.0	108.5	25.1
	Sem	-	-	13.5	16.2	3.5	8.0	2.5	5.4	19.5	13.4
	Lab	2.0	10.3	4.5	16.8	1.0	5.0	-	-	7.5	13.5
1994-95	Lec	-	-	65.0	30.2	11.0	8.8	1.0	4.0	77.0	26.8
	Sem	-	-	15.5	14.5	1.5	10.3	2.0	2.8	19.0	12.9
	Lab	1.5	7.3	3.5	14.7	4.5	6.3	-	-	9.5	9.6

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
Library and Information Studies											
1990-91	Lec	-	-	2.0	23.3	14.5	12.5	-	-	16.5	13.8
	Sem	-	-	-	-	7.0	7.4	-	-	7.0	7.4
	Lab	-	-	-	-	3.0	6.8	-	-	3.0	6.8
1991-92	Lec	-	-	2.0	22.5	14.0	16.1	-	-	16.0	16.9
	Sem	-	-	-	-	10.0	9.9	-	-	10.0	9.9
	Lab	-	-	-	-	1.5	14.3	-	-	1.5	14.3
1992-93	Lec	-	-	2.0	20.3	14.0	19.8	-	-	16.0	19.8
	Sem	-	-	-	-	4.5	22.1	-	-	4.5	22.1
	Lab	-	-	-	-	2.0	22.8	-	-	2.0	22.8
1993-94	Lec	-	-	2.0	24.0	14.5	19.3	-	-	16.5	19.9
	Sem	-	-	-	-	6.0	17.3	-	-	6.0	17.3
	Lab	-	-	-	-	2.5	22.2	-	-	2.5	22.2
1994-95	Lec	2.0	28.0	-	-	14.5	18.6	-	-	16.5	19.8
	Sem	-	-	-	-	2.0	13.0	-	-	2.0	13.0
	Lab	-	-	-	-	0.5	21.0	-	-	0.5	21.0
Secondary Education											
1990-91	Lec	21.0	22.4	32.0	19.9	6.0	9.9	-	-	59.0	19.7
	Sem	-	-	-	-	2.5	8.8	2.0	7.0	4.5	8.0
	Lab	10.0	19.7	2.0	22.0	-	-	-	-	12.0	20.1
1991-92	Lec	16.0	18.4	26.0	19.3	4.0	10.0	2.0	2.5	48.0	17.5
	Sem	-	-	-	-	2.5	7.6	3.5	9.3	6.0	8.6
	Lab	2.0	65.5	1.0	10.0	-	-	-	-	3.0	47.0
1992-93	Lec	21.0	21.8	36.0	20.6	5.5	10.9	-	-	62.5	20.1
	Sem	-	-	0.5	9.0	1.5	4.3	3.5	8.0	5.5	7.1
	Lab	16.0	18.7	12.0	20.0	-	-	-	-	28.0	19.2
1993-94	Lec	23.5	20.9	42.5	20.4	6.0	8.8	1.5	9.0	73.5	19.4
	Sem	2.5	12.0	4.0	13.8	2.0	4.0	4.0	7.0	12.5	9.7
	Lab	21.0	14.4	16.5	18.9	-	-	-	-	37.5	16.4
1994-95	Lec	19.5	18.5	40.0	20.7	4.0	8.9	1.0	12.5	64.5	19.2
	Sem	1.0	6.0	3.0	13.2	3.0	5.2	2.5	5.2	9.5	7.8
	Lab	7.0	32.4	15.0	20.1	-	-	-	-	22.0	24.0
TOTAL EDUCATION											
1990-91	Lec	102.0	31.4	157.0	31.8	106.5	11.5	15.0	10.2	380.5	25.1
	Sem	32.5	16.5	12.5	18.5	18.0	8.4	4.0	7.9	67.0	14.1
	Lab	48.5	19.4	28.5	20.7	18.0	11.0	1.0	14.5	96.0	18.2
1991-92	Lec	74.0	28.6	187.0	27.3	106.5	11.4	18.0	7.6	385.5	22.2
	Sem	23.5	18.4	8.5	18.7	18.0	9.8	8.0	8.7	58.0	14.4
	Lab	33.0	19.9	26.5	19.6	13.0	11.4	1.5	8.0	74.0	18.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	87.5	29.6	195.0	28.3	111.5	12.0	17.5	7.3	411.5	23.2
	Sem	22.5	18.0	20.0	16.1	15.5	13.6	8.5	7.0	66.5	15.0
	Lab	49.5	17.7	26.0	17.9	12.0	15.0	2.0	10.0	89.5	17.2
1993-94	Lec	52.5	29.0	233.5	29.0	105.5	12.1	19.5	10.1	411.0	23.8
	Sem	22.0	14.2	26.0	17.6	17.5	13.6	9.0	8.4	74.5	14.6
	Lab	42.0	17.4	28.0	19.1	11.5	14.7	2.0	11.0	83.5	17.4
1994-95	Lec	48.5	23.6	190.5	28.7	92.0	11.2	18.0	9.2	349.0	22.4
	Sem	17.0	12.8	27.0	16.1	13.0	8.4	6.0	5.2	63.0	12.6
	Lab	24.0	22.2	25.0	19.8	17.0	10.3	1.5	15.0	67.5	18.2
ENGINEERING											
Chemical Engineering											
1990-91	Lec	-	-	9.0	56.3	9.0	22.6	5.0	8.3	23.0	32.6
	Sem	-	-	14.0	27.2	5.5	20.6	2.5	6.6	22.0	23.2
	Lab	-	-	6.0	20.8	18.5	7.5	0.5	10.0	25.0	10.7
1991-92	Lec	-	-	9.5	55.3	7.0	30.6	4.0	13.0	20.5	38.6
	Sem	-	-	11.0	35.0	5.0	23.8	3.0	9.0	19.0	28.0
	Lab	-	-	8.5	16.5	17.5	7.8	1.0	10.0	27.0	10.6
1992-93	Lec	-	-	8.5	60.4	8.5	29.1	5.0	11.4	22.0	37.2
	Sem	-	-	9.5	40.3	5.5	26.5	2.5	9.2	17.5	31.5
	Lab	-	-	12.0	14.3	17.0	8.9	1.0	15.0	30.0	11.3
1993-94	Lec	4.0	74.2	10.0	49.4	2.0	22.8	4.5	12.7	20.5	43.5
	Sem	5.0	41.8	9.0	33.3	0.5	5.0	6.0	4.0	20.5	26.1
	Lab	2.5	19.0	25.0	11.0	2.5	9.2	0.5	11.0	30.5	11.5
1994-95	Lec	3.5	76.2	9.5	49.7	3.5	16.3	5.0	11.4	21.5	39.6
	Sem	4.5	43.4	10.0	29.1	0.5	11.0	8.0	2.6	23.0	22.3
	Lab	2.0	19.3	18.0	13.1	3.5	7.4	1.0	8.5	24.5	12.6
Civil Engineering											
1990-91	Lec	7.0	82.5	15.0	41.4	9.0	25.7	23.5	8.9	54.5	30.1
	Sem	-	-	3.0	27.9	2.5	19.2	2.0	28.0	7.5	25.0
	Lab	18.0	32.1	29.0	19.3	11.5	15.9	6.5	10.9	65.0	21.4
1991-92	Lec	5.0	113.9	15.0	52.1	8.5	25.1	22.5	12.6	51.0	36.2
	Sem	-	-	2.5	42.4	2.5	16.4	3.0	24.9	8.0	27.7
	Lab	26.0	21.9	33.0	21.0	10.5	16.4	6.5	15.3	76.0	20.2
1992-93	Lec	4.5	137.9	14.0	66.8	8.0	31.5	26.0	9.7	52.5	39.2
	Sem	2.0	140.0	2.0	59.3	2.0	26.8	2.5	17.6	8.5	58.4
	Lab	24.0	25.9	27.0	30.7	9.5	20.8	5.5	10.9	66.0	25.9
1993-94	Lec	9.5	104.6	12.5	70.3	5.0	16.8	25.5	9.2	52.5	41.8
	Sem	3.5	93.7	2.0	51.0	1.5	23.7	1.5	25.3	8.5	59.2
	Lab	36.5	25.3	28.0	27.8	5.0	9.7	3.5	15.0	73.0	24.7

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	8.5	91.1	12.0	74.1	3.0	23.0	23.0	9.8	46.5	42.1
	Sem	0.5	29.0	3.0	39.2	1.0	15.0	1.5	25.0	6.0	30.7
	Lab	25.5	28.7	33.5	23.0	4.0	13.5	5.0	11.5	68.0	23.8
Dean of Engineering											
1990-91	Lec	1.0	462.5	2.0	33.0	0.5	389.0	-	-	3.5	206.6
1991-92	Lec	1.0	473.0	2.0	23.0	0.5	336.0	-	-	3.5	196.3
1992-93	Lec	2.0	280.0	2.0	31.0	0.5	408.0	-	-	4.5	183.6
1993-94	Lec	2.0	244.0	2.5	121.0	-	-	-	-	4.5	175.7
1994-95	Lec	2.0	257.3	2.5	116.6	-	-	-	-	4.5	179.1
Dean of Engineering (Coop Courses)											
1990-91	Lec	-	-	2.0	41.5	-	-	-	-	2.0	41.5
1991-92	Lec	-	-	2.0	44.0	-	-	-	-	2.0	44.0
1992-93	Lec	-	-	2.5	32.2	-	-	-	-	2.5	32.2
1993-94	Lec	2.5	33.8	-	-	-	-	-	-	2.5	33.8
1994-95	Lec	1.5	55.7	-	-	-	-	-	-	1.5	55.7
Electrical Engineering											
1990-91	Lec	-	-	20.5	68.1	17.5	35.5	8.0	7.3	46.0	45.2
	Sem	-	-	12.5	50.7	2.5	13.6	1.0	14.5	16.0	42.6
	Lab	-	-	76.0	11.2	46.5	9.0	-	-	122.5	10.4
1991-92	Lec	-	-	20.0	67.3	16.5	37.6	10.0	6.7	46.5	43.7
	Sem	-	-	12.0	49.9	1.5	17.7	1.0	13.5	14.5	44.1
	Lab	-	-	89.0	9.6	51.5	8.4	-	-	140.5	9.1
1992-93	Lec	-	-	19.0	73.5	18.5	32.2	10.0	6.9	47.5	43.4
	Sem	-	-	12.5	49.1	2.5	19.4	1.0	11.0	16.0	42.1
	Lab	-	-	68.5	12.7	42.0	10.0	-	-	110.5	11.7
1993-94	Lec	7.0	90.8	20.5	59.4	9.5	21.5	10.0	8.6	47.0	45.6
	Sem	7.5	35.8	5.5	64.5	3.0	14.5	1.0	22.0	17.0	40.5
	Lab	34.0	16.3	75.5	10.0	6.5	9.5	0.5	8.0	116.5	11.8
1994-95	Lec	7.0	85.4	20.5	61.9	10.5	22.8	9.0	7.3	47.0	46.2
	Sem	7.5	36.7	5.5	64.9	-	-	1.0	14.5	14.0	46.2
	Lab	34.5	14.6	71.0	9.9	8.5	9.7	0.5	3.0	114.5	11.3
Mechanical Engineering											
1990-91	Lec	3.5	70.3	15.0	56.1	7.5	47.3	8.5	5.8	34.5	43.3
	Sem	-	-	-	-	2.5	21.2	1.0	22.5	3.5	21.6
	Lab	7.0	35.2	33.5	10.2	5.0	12.7	-	-	45.5	14.4
1991-92	Lec	3.5	76.9	16.0	58.8	8.0	43.7	8.5	9.1	36.0	45.5
	Sem	-	-	-	-	1.5	35.7	1.5	7.0	3.0	21.4
	Lab	7.0	38.5	34.0	15.8	4.5	17.7	-	-	45.5	19.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	-	-	15.0	64.7	9.0	49.7	7.5	14.9	31.5	48.5
	Sem	-	-	2.5	71.0	3.0	23.0	2.0	5.8	7.5	34.4
	Lab	-	-	38.5	10.8	6.5	18.6	-	-	45.0	11.9
1993-94	Lec	3.5	76.6	16.5	72.9	4.5	24.2	9.5	7.5	34.0	48.6
	Sem	4.5	45.4	1.0	55.5	1.0	25.5	3.0	6.0	9.5	31.9
	Lab	1.0	64.0	35.5	12.5	0.5	14.0	-	-	37.0	13.9
1994-95	Lec	3.5	60.9	15.5	74.1	3.0	26.0	7.5	9.9	29.5	51.3
	Sem	4.0	33.9	2.0	28.5	-	-	3.0	3.5	9.0	22.6
	Lab	2.0	38.8	32.5	13.9	-	-	-	-	34.5	15.4
Mining/Metallurgical/Petroleum Engineering											
1990-91	Lec	-	-	13.0	23.7	17.5	21.7	7.5	3.4	38.0	18.8
	Sem	-	-	2.0	18.8	5.5	22.8	2.5	13.0	10.0	19.5
	Lab	-	-	19.5	13.4	8.5	7.5	0.5	6.0	28.5	11.5
1991-92	Lec	-	-	15.0	27.3	18.5	18.6	7.5	3.4	41.0	19.0
	Sem	-	-	3.0	13.8	5.0	18.3	3.0	6.1	11.0	13.8
	Lab	-	-	27.5	9.6	8.5	4.9	-	-	36.0	8.5
1992-93	Lec	-	-	15.5	30.7	16.5	24.6	10.5	5.8	42.5	22.2
	Sem	-	-	2.0	31.5	7.0	15.6	5.5	5.3	14.5	13.8
	Lab	-	-	58.5	5.0	11.5	5.0	2.0	3.8	72.0	5.0
1993-94	Lec	5.5	51.3	26.0	24.0	0.5	9.0	8.5	4.8	40.5	23.5
	Sem	-	-	10.5	17.8	-	-	9.5	3.5	20.0	11.0
	Lab	35.5	6.7	21.0	7.3	1.0	1.0	1.5	2.3	59.0	6.7
1994-95	Lec	7.0	36.6	26.0	23.5	0.5	16.0	8.5	4.4	42.0	21.7
	Sem	-	-	9.5	18.2	-	-	7.5	4.9	17.0	12.4
	Lab	40.0	5.4	17.5	8.9	-	-	0.5	8.0	58.0	6.4
TOTAL ENGINEERING											
1990-91	Lec	11.5	111.8	76.5	50.0	61.0	32.5	52.5	7.3	201.5	37.1
	Sem	-	-	31.5	36.1	18.5	20.2	9.0	15.8	59.0	28.0
	Lab	25.0	33.0	164.0	13.1	90.0	9.6	7.5	10.5	286.5	13.6
1991-92	Lec	9.5	138.1	79.5	52.0	59.0	32.4	52.5	9.6	200.5	39.2
	Sem	-	-	28.5	39.7	15.5	21.4	11.5	12.5	55.5	29.0
	Lab	33.0	25.4	192.0	13.0	92.5	9.3	7.5	14.6	325.0	13.2
1992-93	Lec	6.5	181.6	76.5	57.9	61.0	35.3	59.0	9.4	203.0	41.0
	Sem	2.0	140.0	28.5	47.6	20.0	21.3	13.5	8.8	64.0	34.1
	Lab	24.0	25.9	204.5	12.6	86.5	11.0	8.5	9.7	323.5	13.1
1993-94	Lec	34.0	89.7	88.0	53.6	21.5	20.8	58.0	8.5	201.5	43.2
	Sem	20.5	49.2	28.0	35.7	6.0	17.8	21.0	6.5	75.5	29.8
	Lab	109.5	16.7	185.0	13.0	15.5	9.1	6.0	10.9	316.0	14.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	33.0	82.0	86.0	54.4	20.5	22.0	53.0	8.7	192.5	43.1
	Sem	16.5	37.6	30.0	33.2	1.5	13.7	21.0	5.7	69.0	25.5
	Lab	104.0	15.1	172.5	13.5	16.0	10.2	7.0	10.2	299.5	13.8
TOTAL LAW											
1990-91	Lec	-	-	31.5	41.9	24.0	39.5	3.5	43.6	59.0	41.0
	Sem	-	-	5.5	10.8	3.5	21.3	4.5	19.0	13.5	16.2
1991-92	Lec	-	-	30.5	42.9	23.5	38.0	5.5	40.0	59.5	40.7
	Sem	-	-	7.0	12.3	4.5	16.8	4.0	20.4	15.5	15.7
1992-93	Lec	-	-	26.0	47.4	24.0	38.3	5.5	32.6	55.5	42.0
	Sem	-	-	7.5	14.1	5.0	12.6	4.0	19.4	16.5	15.0
1993-94	Lec	-	-	24.5	47.2	25.5	37.0	4.5	48.3	54.5	42.5
	Sem	-	-	6.5	18.0	4.5	18.5	4.5	19.2	15.5	18.5
1994-95	Lec	-	-	25.5	46.5	27.0	33.3	6.5	34.0	59.0	39.1
	Sem	-	-	4.5	14.1	2.0	12.0	4.0	19.2	10.5	15.6
MEDICINE											
Anatomy and Cell Biology											
1990-91	Lec	0.5	113.0	3.0	113.4	-	-	-	-	3.5	113.3
	Lab	-	-	10.5	18.2	-	-	-	-	10.5	18.2
1991-92	Lec	0.5	103.0	2.5	91.6	-	-	-	-	3.0	93.5
	Sem	-	-	-	-	-	-	0.5	8.0	0.5	8.0
	Lab	-	-	10.5	14.5	-	-	-	-	10.5	14.5
1992-93	Lec	0.5	110.0	3.0	82.2	-	-	0.5	15.0	4.0	77.3
	Lab	-	-	8.5	19.8	-	-	-	-	8.5	19.8
1993-94	Lec	0.5	108.0	2.0	110.5	-	-	0.5	20.0	3.0	95.0
	Sem	-	-	-	-	-	-	1.0	2.5	1.0	2.5
	Lab	-	-	6.0	24.5	-	-	-	-	6.0	24.5
1994-95	Lec	0.5	112.0	2.0	103.3	-	-	0.5	18.0	3.0	90.5
	Lab	-	-	6.5	21.1	-	-	-	-	6.5	21.1
Applied Sciences in Medicine											
1990-91	Lec	-	-	-	-	1.0	17.5	-	-	1.0	17.5
	Sem	-	-	-	-	-	-	4.0	0.7	4.0	0.7
1991-92	Lec	-	-	-	-	1.0	18.0	-	-	1.0	18.0
1992-93	Lec	-	-	-	-	1.5	11.0	-	-	1.5	11.0
1993-94	Lec	-	-	-	-	3.0	12.7	-	-	3.0	12.7
	Sem	-	-	-	-	-	-	4.5	0.7	4.5	0.7
	Lab	-	-	-	-	0.5	18.0	-	-	0.5	18.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	-	-	-	-	3.0	8.2	-	-	3.0	8.2
	Sem	-	-	-	-	-	-	4.5	0.2	4.5	0.2
	Lab	-	-	-	-	1.0	12.5	-	-	1.0	12.5
Biochemistry											
1990-91	Lec	-	-	8.5	88.1	1.5	35.0	-	-	10.0	80.1
	Sem	-	-	-	-	-	-	4.0	4.2	4.0	4.2
	Lab	-	-	26.0	0.8	-	-	-	-	26.0	0.8
1991-92	Lec	-	-	7.0	106.1	2.5	34.2	-	-	9.5	87.1
	Sem	-	-	-	-	-	-	7.5	2.0	7.5	2.0
	Lab	-	-	2.0	12.3	-	-	-	-	2.0	12.3
1992-93	Lec	5.0	99.0	3.5	90.9	1.0	6.5	-	-	9.5	86.2
	Sem	-	-	-	-	-	-	5.0	6.1	5.0	6.1
	Lab	-	-	2.0	16.3	-	-	-	-	2.0	16.3
1993-94	Lec	6.5	84.4	4.0	93.1	0.5	18.0	0.5	5.0	11.5	81.1
	Sem	-	-	-	-	-	-	5.5	4.1	5.5	4.1
	Lab	-	-	3.0	10.4	-	-	-	-	3.0	10.4
1994-95	Lec	5.5	102.4	3.5	101.9	0.5	14.0	-	-	9.5	97.5
	Sem	-	-	-	-	-	-	6.5	6.7	6.5	6.7
	Lab	-	-	3.0	10.8	-	-	-	-	3.0	10.8
Dean of Medicine											
1990-91	Lec	-	-	2.0	124.0	0.5	11.0	-	-	2.5	101.4
	Sem	-	-	0.5	121.0	0.5	1.0	-	-	1.0	61.0
1991-92	Lec	-	-	4.5	123.2	-	-	-	-	4.5	123.2
	Sem	-	-	1.0	122.0	-	-	-	-	1.0	122.0
1992-93	Lec	-	-	6.0	119.0	1.0	9.0	-	-	7.0	103.3
	Sem	-	-	1.5	120.7	-	-	-	-	1.5	120.7
	Lab	-	-	1.0	118.0	-	-	-	-	1.0	118.0
1993-94	Lec	-	-	5.5	119.2	1.0	6.0	-	-	6.5	101.8
	Sem	-	-	38.5	4.5	-	-	-	-	38.5	4.5
	Lab	-	-	30.5	4.1	-	-	-	-	30.5	4.1
1994-95	Lec	-	-	5.5	110.0	1.0	7.0	-	-	6.5	94.2
	Sem	-	-	10.0	10.6	-	-	-	-	10.0	10.6
Health Services Administration & Community Medicine											
1990-91	Lec	-	-	10.0	17.6	5.5	6.4	-	-	15.5	13.7
	Sem	-	-	1.0	127.0	-	-	1.0	7.5	2.0	67.3
1991-92	Lec	-	-	8.5	19.1	5.0	8.9	-	-	13.5	15.3
	Sem	-	-	1.0	124.5	-	-	1.0	6.0	2.0	65.3
1992-93	Lec	-	-	7.5	17.9	5.0	10.2	0.5	6.0	13.0	14.5
	Sem	-	-	1.0	117.0	-	-	2.0	8.0	3.0	44.3

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1993-94	Lec	-	-	5.0	24.8	3.5	5.5	0.5	5.0	9.0	16.2
	Sem	-	-	1.0	123.5	-	-	1.5	7.3	2.5	53.8
Immunology											
1990-91	Lec	-	-	1.0	71.5	-	-	-	-	1.0	71.5
1991-92	Lec	-	-	1.0	79.5	0.5	12.0	-	-	1.5	57.0
	Sem	-	-	-	-	0.5	8.0	-	-	0.5	8.0
1992-93	Lec	-	-	1.0	85.5	-	-	-	-	1.0	85.5
1993-94	Lec	-	-	1.5	110.3	0.5	5.0	-	-	2.0	84.0
	Sem	-	-	-	-	1.5	1.7	-	-	1.5	1.7
	Lab	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1994-95	Lec	-	-	1.5	101.3	-	-	-	-	1.5	101.3
	Sem	-	-	-	-	2.0	1.3	-	-	2.0	1.3
	Lab	-	-	2.0	2.0	-	-	-	-	2.0	2.0
Laboratory Medicine and Pathology											
1992-93	Lec	-	-	2.0	96.3	1.0	2.0	-	-	3.0	64.8
	Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	-	-	8.5	22.6	-	-	-	-	8.5	22.6
1993-94	Lec	-	-	2.0	98.5	-	-	-	-	2.0	98.5
	Sem	-	-	-	-	2.5	0.8	-	-	2.5	0.8
	Lab	-	-	8.5	23.2	-	-	-	-	8.5	23.2
1994-95	Lec	-	-	2.0	113.3	3.0	4.3	-	-	5.0	47.9
	Sem	-	-	-	-	2.0	3.0	-	-	2.0	3.0
	Lab	-	-	4.0	56.7	-	-	-	-	4.0	56.7
Medical Lab Science											
1991-92	Lec	3.0	31.7	2.5	25.2	-	-	-	-	5.5	28.7
	Lab	15.0	6.3	1.5	17.3	-	-	-	-	16.5	7.3
1992-93	Lec	3.0	32.5	2.5	29.0	-	-	-	-	5.5	30.9
	Lab	22.0	4.4	2.0	14.0	-	-	-	-	24.0	5.2
1993-94	Lec	3.0	33.0	2.5	22.4	-	-	-	-	5.5	28.2
	Lab	15.5	6.4	1.5	17.3	-	-	-	-	17.0	7.4
1994-95	Lec	3.0	25.4	4.0	27.4	-	-	-	-	7.0	26.5
	Lab	14.0	4.9	-	-	-	-	-	-	14.0	4.9
Medical Microbiology & Infectious Dis.											
1990-91	Lec	0.5	102.0	3.5	67.1	1.0	13.0	-	-	5.0	59.8
	Lab	4.0	8.5	13.0	8.3	1.5	4.0	-	-	18.5	8.0
1991-92	Lec	0.5	5.0	3.5	67.9	1.5	7.7	-	-	5.5	45.7
	Lab	-	-	13.0	8.7	1.5	6.0	-	-	14.5	8.4

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	1.0	102.0	4.0	57.8	2.0	9.7	-	-	7.0	50.4
	Lab	0.5	197.0	12.5	9.1	1.5	4.7	-	-	14.5	15.1
1993-94	Lec	2.0	62.0	4.5	46.9	1.0	2.5	-	-	7.5	45.0
	Lab	3.5	28.0	8.5	10.0	-	-	-	-	12.0	15.3
1994-95	Lec	2.0	51.3	5.0	43.9	0.5	12.0	-	-	7.5	43.8
	Sem	-	-	4.0	14.4	0.5	5.0	-	-	4.5	13.4
	Lab	8.0	11.3	9.5	9.1	-	-	-	-	17.5	10.1
Medicine											
1990-91	Lec	-	-	1.0	121.0	2.0	7.0	-	-	3.0	45.0
	Sem	-	-	0.5	121.0	-	-	-	-	0.5	121.0
	Lab	-	-	-	-	0.5	1.0	-	-	0.5	1.0
1991-92	Lec	-	-	-	-	1.0	6.0	-	-	1.0	6.0
1992-93	Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1993-94	Lec	-	-	-	-	1.5	7.0	-	-	1.5	7.0
1994-95	Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
Neuroscience											
1990-91	Lec	-	-	1.0	103.0	-	-	-	-	1.0	103.0
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	-	-	0.5	3.0	-	-	0.5	3.0
1991-92	Lec	-	-	2.0	108.8	-	-	-	-	2.0	108.8
	Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
	Lab	-	-	-	-	0.5	4.0	-	-	0.5	4.0
1992-93	Lec	-	-	2.0	82.5	-	-	-	-	2.0	82.5
	Sem	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Lab	-	-	-	-	0.5	7.0	-	-	0.5	7.0
1993-94	Lec	-	-	2.0	86.8	-	-	-	-	2.0	86.8
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1994-95	Lec	-	-	2.0	83.5	-	-	-	-	2.0	83.5
	Sem	-	-	-	-	1.0	16.0	0.5	8.0	1.5	13.3
Oncology											
1994-95	Lec	-	-	-	-	0.5	16.0	-	-	0.5	16.0
Ophthalmology											
1992-93	Lec	-	-	0.5	118.0	-	-	-	-	0.5	118.0
1993-94	Lec	-	-	0.5	124.0	-	-	-	-	0.5	124.0
1994-95	Lec	-	-	0.5	115.0	-	-	-	-	0.5	115.0
Paediatrics											
1991-92	Lec	-	-	0.5	124.0	0.5	16.0	-	-	1.0	70.0

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1992-93	Lec	-	-	1.0	117.0	-	-	-	-	1.0	117.0
1993-94	Lec	-	-	1.0	123.5	-	-	-	-	1.0	123.5
1994-95	Lec	-	-	1.0	115.0	-	-	-	-	1.0	115.0
Pathology											
1990-91	Lec	1.0	29.0	5.5	56.2	1.0	9.5	-	-	7.5	46.3
	Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
	Lab	4.5	6.4	30.0	10.0	-	-	-	-	34.5	9.5
1991-92	Lec	-	-	2.0	106.3	-	-	-	-	2.0	106.3
	Lab	-	-	9.0	20.9	-	-	-	-	9.0	20.9
Pharmacology											
1990-91	Lec	0.5	181.0	7.0	87.1	1.5	7.3	-	-	9.0	79.1
	Sem	-	-	0.5	1.0	-	-	2.5	5.2	3.0	4.5
	Lab	-	-	4.0	44.4	-	-	-	-	4.0	44.4
1991-92	Lec	0.5	146.0	5.5	100.2	2.0	13.0	-	-	8.0	81.3
	Sem	-	-	1.0	4.0	-	-	1.0	20.5	2.0	12.3
	Lab	-	-	3.0	61.7	-	-	-	-	3.0	61.7
1992-93	Lec	1.0	113.0	5.0	95.1	2.0	6.3	-	-	8.0	75.1
	Sem	-	-	-	-	-	-	2.5	8.0	2.5	8.0
	Lab	-	-	2.5	26.4	-	-	-	-	2.5	26.4
1993-94	Lec	1.0	86.0	6.5	75.9	1.5	9.3	-	-	9.0	65.9
	Sem	-	-	-	-	-	-	5.0	4.6	5.0	4.6
	Lab	-	-	5.5	4.0	-	-	-	-	5.5	4.0
1994-95	Lec	0.5	118.0	7.0	70.9	1.5	7.0	-	-	9.0	62.8
	Sem	-	-	2.5	0.8	-	-	11.0	1.9	13.5	1.6
	Lab	-	-	5.5	4.1	-	-	-	-	5.5	4.1
Physiology											
1990-91	Lec	2.0	157.3	4.5	127.5	0.5	8.0	-	-	7.0	127.5
	Lab	2.0	69.2	7.0	18.1	-	-	-	-	9.0	29.5
1991-92	Lec	2.0	171.8	4.0	125.1	0.5	5.0	-	-	6.5	130.2
	Lab	7.0	19.8	6.5	19.6	-	-	-	-	13.5	19.8
1992-93	Lec	3.0	177.3	3.5	100.4	0.5	11.0	-	-	7.0	127.0
	Lab	8.0	17.9	2.5	50.0	-	-	-	-	10.5	25.5
1993-94	Lec	4.0	162.4	2.5	65.2	0.5	5.0	-	-	7.0	116.5
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	9.0	15.7	3.0	39.9	-	-	-	-	12.0	21.7
1994-95	Lec	5.0	126.2	2.5	64.0	-	-	-	-	7.5	105.5
	Lab	3.0	37.4	1.5	74.3	-	-	-	-	4.5	49.7

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Psychiatry											
1990-91	Lec	-	-	1.0	127.0	0.5	12.0	-	-	1.5	88.7
1991-92	Lec	-	-	0.5	125.0	0.5	9.0	-	-	1.0	67.0
1992-93	Lec	-	-	0.5	118.0	0.5	5.0	-	-	1.0	61.5
1993-94	Lec	-	-	0.5	124.0	0.5	22.0	-	-	1.0	73.0
	Sem	-	-	-	-	-	-	2.5	3.2	2.5	3.2
1994-95	Lec	-	-	-	-	0.5	9.0	-	-	0.5	9.0
	Sem	-	-	-	-	-	-	3.0	3.3	3.0	3.3
Public Health Science											
1994-95	Lec	-	-	4.5	22.9	3.5	7.7	1.0	4.5	9.0	15.0
	Sem	-	-	1.0	115.0	-	-	2.0	6.3	3.0	42.5
Radiology and Diagnostic Imaging											
1990-91	Lec	-	-	-	-	1.0	12.0	-	-	1.0	12.0
1991-92	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1992-93	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1993-94	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
	Sem	-	-	-	-	-	-	2.0	0.5	2.0	0.5
	Lab	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1994-95	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Surgery and Clinical Surgery											
1990-91	Lec	-	-	-	-	1.0	7.0	1.0	6.0	2.0	6.5
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
1991-92	Lec	-	-	1.0	124.0	1.0	7.0	1.0	9.0	3.0	46.7
	Lab	-	-	-	-	0.5	10.0	-	-	0.5	10.0
1992-93	Lec	-	-	1.5	116.7	2.0	5.3	1.0	6.0	4.5	42.6
	Lab	-	-	-	-	2.5	3.2	-	-	2.5	3.2
1993-94	Lec	-	-	1.5	123.3	2.5	6.0	1.0	11.0	5.0	42.2
	Lab	-	-	-	-	1.5	3.3	-	-	1.5	3.3
1994-95	Lec	-	-	1.5	115.0	2.5	7.0	1.0	12.0	5.0	40.4
	Lab	-	-	-	-	2.0	4.3	-	-	2.0	4.3
TOTAL MEDICINE											
1990-91	Lec	4.5	120.3	48.0	76.3	17.0	11.0	1.0	6.0	70.5	62.4
	Sem	-	-	2.5	99.4	1.5	2.3	11.5	3.5	15.5	18.8
	Lab	10.5	19.2	90.5	10.2	3.0	4.3	-	-	104.0	11.0
1991-92	Lec	6.5	87.0	45.0	84.4	17.0	13.5	1.0	9.0	69.5	66.2
	Sem	-	-	3.0	83.5	1.5	5.0	10.0	4.6	14.5	21.0
	Lab	22.0	10.6	45.5	18.0	2.5	6.4	-	-	70.0	15.2

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1992-93	Lec	13.5	103.3	43.5	78.1	18.0	8.1	2.0	8.3	77.0	64.3
	Sem	-	-	2.5	119.2	2.0	6.0	9.5	7.0	14.0	26.9
	Lab	30.5	11.1	39.5	21.4	4.5	4.1	-	-	74.5	16.1
1993-94	Lec	17.0	91.8	41.5	78.7	17.0	8.2	2.5	10.4	78.0	64.0
	Sem	-	-	39.5	7.6	5.5	3.3	22.0	3.2	67.0	5.8
	Lab	28.0	12.1	67.0	11.3	3.0	8.0	-	-	98.0	11.4
1994-95	Lec	16.5	90.2	42.5	74.0	18.0	7.6	2.5	10.2	79.5	60.3
	Sem	-	-	17.5	16.0	5.5	4.9	27.5	3.3	50.5	7.9
	Lab	25.0	10.8	32.0	19.4	3.0	7.0	-	-	60.0	15.2
TOTAL NATIVE STUDIES											
1990-91	Lec	4.0	17.5	6.5	17.0	-	-	-	-	10.5	17.2
	Sem	-	-	0.5	14.0	-	-	-	-	0.5	14.0
	Lab	4.0	17.5	1.0	11.5	-	-	-	-	5.0	16.3
1991-92	Lec	5.5	23.5	4.0	13.0	-	-	-	-	9.5	19.1
	Sem	-	-	0.5	9.0	-	-	-	-	0.5	9.0
	Lab	4.0	18.7	-	-	-	-	-	-	4.0	18.7
1992-93	Lec	7.0	23.4	3.5	16.7	-	-	-	-	10.5	21.2
	Sem	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	4.0	20.3	-	-	-	-	-	-	4.0	20.3
1993-94	Lec	7.0	28.1	6.5	15.4	-	-	-	-	13.5	22.0
	Sem	-	-	0.5	13.0	-	-	-	-	0.5	13.0
	Lab	3.0	25.9	1.0	19.0	-	-	-	-	4.0	24.2
1994-95	Lec	7.0	25.7	6.0	17.0	-	-	-	-	13.0	21.6
	Sem	-	-	0.5	11.0	-	-	-	-	0.5	11.0
	Lab	3.0	24.4	1.0	8.0	-	-	-	-	4.0	20.3
TOTAL NURSING											
1990-91	Lec	1.0	98.5	25.0	38.5	3.0	15.4	-	-	29.0	38.1
	Sem	-	-	14.0	12.6	4.5	10.6	-	-	18.5	12.1
	Lab	10.0	9.9	16.0	14.4	-	-	-	-	26.0	12.6
1991-92	Lec	12.0	51.5	23.5	42.1	5.0	9.4	1.0	5.5	41.5	40.0
	Sem	-	-	13.0	12.3	7.0	8.3	1.0	6.0	21.0	10.7
	Lab	18.5	9.5	15.0	18.0	-	-	-	-	33.5	13.3
1992-93	Lec	30.5	34.6	20.5	38.3	7.0	8.0	-	-	58.0	32.7
	Sem	-	-	16.0	8.6	7.5	9.0	2.0	6.5	25.5	8.6
	Lab	12.0	14.9	24.5	10.7	-	-	-	-	36.5	12.0
1993-94	Lec	27.5	39.9	32.5	40.0	7.5	9.8	-	-	67.5	36.6
	Sem	-	-	12.0	12.5	6.5	9.2	3.5	4.9	22.0	10.3
	Lab	18.0	9.6	8.5	13.8	1.0	5.0	-	-	27.5	10.7

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	26.5	35.8	40.5	36.0	7.5	8.7	-	-	74.5	33.2
	Sem	-	-	12.0	4.1	9.0	7.1	1.5	6.7	22.5	5.4
	Lab	14.0	11.0	8.5	14.3	0.5	5.0	-	-	23.0	12.1
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES											
1990-91	Lec	-	-	15.5	87.9	2.0	21.5	1.5	11.0	19.0	74.9
	Sem	-	-	8.5	34.2	2.5	6.2	-	-	11.0	27.9
	Lab	-	-	52.0	10.4	6.5	4.3	3.0	1.7	61.5	9.3
1991-92	Lec	-	-	17.5	84.9	1.0	15.0	2.0	12.3	20.5	74.4
	Sem	-	-	9.0	43.3	0.5	15.0	-	-	9.5	41.9
	Lab	-	-	50.5	10.2	1.0	7.5	1.0	6.0	52.5	10.0
1992-93	Lec	-	-	14.5	88.9	1.5	16.3	2.0	10.3	18.0	74.1
	Sem	-	-	10.5	34.3	0.5	6.0	4.5	9.5	15.5	26.1
	Lab	-	-	58.0	9.2	2.0	4.5	1.5	6.3	61.5	9.0
1993-94	Lec	-	-	15.5	82.1	1.5	19.0	2.5	7.4	19.5	67.6
	Sem	-	-	21.5	16.5	-	-	4.0	11.7	25.5	15.7
	Lab	-	-	48.5	10.8	2.0	7.8	1.0	1.5	51.5	10.4
1994-95	Lec	-	-	14.5	84.2	2.5	8.8	1.0	4.5	18.0	69.3
	Sem	-	-	19.5	18.2	0.5	8.0	4.0	11.2	24.0	16.8
	Lab	-	-	55.0	9.4	1.5	5.7	1.5	3.0	58.0	9.2
PHYSICAL EDUCATION AND RECREATION											
Physical Education and Sport Studies											
1990-91	Lec	13.5	75.6	35.0	32.3	0.5	9.0	-	-	49.0	44.0
	Sem	6.5	32.4	16.5	17.1	6.5	6.0	2.0	4.0	31.5	17.2
	Lab	60.0	23.8	10.5	9.4	0.5	9.0	-	-	71.0	21.5
1991-92	Lec	14.0	69.6	36.0	30.3	0.5	6.0	-	-	50.5	41.0
	Sem	6.5	30.9	15.5	16.7	6.0	4.8	1.5	4.3	29.5	16.8
	Lab	63.0	22.7	11.0	12.6	0.5	6.0	-	-	74.5	21.1
1992-93	Lec	14.5	78.3	33.5	30.4	0.5	16.0	-	-	48.5	44.6
	Sem	6.5	31.0	14.0	15.1	7.5	7.9	2.5	2.0	30.5	15.6
	Lab	54.0	23.6	8.5	13.8	0.5	16.0	-	-	63.0	22.2
1993-94	Lec	15.5	71.9	33.0	31.4	0.5	3.0	-	-	49.0	43.9
	Sem	6.5	30.3	9.5	22.8	6.0	6.2	1.0	3.0	23.0	19.7
	Lab	48.5	22.9	9.5	13.9	0.5	3.0	-	-	58.5	21.3
1994-95	Lec	15.5	66.8	31.0	31.2	0.5	5.0	-	-	47.0	42.6
	Sem	6.5	26.8	9.0	21.2	6.5	7.1	0.5	3.0	22.5	18.4
	Lab	42.5	24.7	9.0	11.6	0.5	3.0	-	-	52.0	22.2
Recreation and Leisure Studies											
1990-91	Lec	0.5	22.0	14.5	25.8	2.5	4.8	-	-	17.5	22.7
	Lab	0.5	22.0	-	-	-	-	-	-	0.5	22.0

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	1.0	27.0	12.0	27.5	2.0	4.8	-	-	15.0	24.5
	Sem	-	-	3.0	13.8	-	-	-	-	3.0	13.8
	Lab	0.5	32.0	-	-	-	-	-	-	0.5	32.0
1992-93	Lec	1.0	36.5	12.0	25.5	2.5	5.0	-	-	15.5	22.9
	Sem	-	-	2.5	14.8	-	-	-	-	2.5	14.8
	Lab	0.5	32.0	-	-	-	-	-	-	0.5	32.0
1993-94	Lec	1.0	73.0	7.5	32.0	2.0	6.5	-	-	10.5	31.0
	Sem	-	-	2.5	16.0	-	-	-	-	2.5	16.0
	Lab	1.0	32.0	1.0	13.0	-	-	-	-	2.0	22.5
1994-95	Lec	1.0	58.0	9.0	41.2	0.5	3.0	-	-	10.5	41.0
	Sem	-	-	1.5	12.3	-	-	-	-	1.5	12.3
	Lab	1.0	20.0	0.5	16.0	-	-	-	-	1.5	18.7
TOTAL PHYSICAL EDUCATION AND RECREATION											
1990-91	Lec	14.0	73.7	49.5	30.4	3.0	5.5	-	-	66.5	38.4
	Sem	6.5	32.4	16.5	17.1	6.5	6.0	2.0	4.0	31.5	17.2
	Lab	60.5	23.7	10.5	9.4	0.5	9.0	-	-	71.5	21.5
1991-92	Lec	15.0	66.8	48.0	29.6	2.5	5.0	-	-	65.5	37.2
	Sem	6.5	30.9	18.5	16.2	6.0	4.8	1.5	4.3	32.5	16.5
	Lab	63.5	22.7	11.0	12.6	0.5	6.0	-	-	75.0	21.2
1992-93	Lec	15.5	75.6	45.5	29.1	3.0	6.8	-	-	64.0	39.4
	Sem	6.5	31.0	16.5	15.1	7.5	7.9	2.5	2.0	33.0	15.6
	Lab	54.5	23.7	8.5	13.8	0.5	16.0	-	-	63.5	22.3
1993-94	Lec	16.5	71.9	40.5	31.5	2.5	5.8	-	-	59.5	41.6
	Sem	6.5	30.3	12.0	21.4	6.0	6.2	1.0	3.0	25.5	19.4
	Lab	49.5	23.1	10.5	13.8	0.5	3.0	-	-	60.5	21.4
1994-95	Lec	16.5	66.3	40.0	33.4	1.0	4.0	-	-	57.5	42.3
	Sem	6.5	26.8	10.5	19.9	6.5	7.1	0.5	3.0	24.0	18.0
	Lab	43.5	24.6	9.5	11.8	0.5	3.0	-	-	53.5	22.1
REHABILITATION MEDICINE											
Dean of Rehabilitation Medicine											
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Sem	-	-	-	-	-	-	0.5	4.0	0.5	4.0
Occupational Therapy											
1990-91	Lec	3.5	51.0	8.5	67.7	-	-	-	-	12.0	62.9
	Sem	-	-	4.5	11.6	2.0	3.8	-	-	6.5	9.3
	Lab	2.5	25.8	4.0	22.3	-	-	-	-	6.5	23.6
1991-92	Lec	4.0	63.0	8.0	83.1	-	-	-	-	12.0	76.3
	Sem	-	-	1.5	33.3	2.0	5.8	-	-	3.5	17.6
	Lab	1.5	26.0	8.0	15.6	-	-	-	-	9.5	17.3

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	5.5	69.7	8.0	91.9	-	-	-	-	13.5	82.9
	Sem	-	-	4.5	17.6	1.5	7.7	-	-	6.0	15.2
	Lab	2.0	36.8	5.5	26.6	-	-	-	-	7.5	29.3
1993-94	Lec	5.5	70.9	8.0	93.8	-	-	-	-	13.5	84.4
	Sem	-	-	4.5	21.1	1.5	5.3	-	-	6.0	17.2
	Lab	4.5	16.7	8.0	18.8	0.5	4.0	-	-	13.0	17.5
1994-95	Lec	5.5	67.9	7.5	88.9	-	-	-	-	13.0	80.0
	Sem	-	-	3.5	28.9	1.0	6.5	-	-	4.5	23.9
	Lab	3.0	25.0	7.0	19.3	-	-	-	-	10.0	21.0
Physical Therapy											
1990-91	Lec	3.0	88.2	10.0	56.9	2.5	4.0	-	-	15.5	54.4
	Sem	-	-	-	-	3.0	3.5	-	-	3.0	3.5
	Lab	17.0	13.7	25.5	13.5	1.5	5.0	-	-	44.0	13.3
1991-92	Lec	3.0	90.7	10.5	54.6	2.0	5.5	-	-	15.5	55.3
	Sem	-	-	-	-	1.5	8.0	-	-	1.5	8.0
	Lab	14.0	17.2	21.5	16.3	1.0	4.0	-	-	36.5	16.3
1992-93	Lec	3.0	91.7	10.5	54.8	1.5	8.3	-	-	15.0	57.6
	Sem	-	-	-	-	2.5	8.0	-	-	2.5	8.0
	Lab	14.0	17.4	22.5	16.8	0.5	9.0	-	-	37.0	16.9
1993-94	Lec	3.0	91.2	10.5	56.9	2.0	1.7	-	-	15.5	56.4
	Sem	-	-	-	-	1.5	2.0	-	-	1.5	2.0
	Lab	13.0	18.6	22.0	17.9	1.0	2.5	-	-	36.0	17.7
1994-95	Lec	3.0	88.8	10.5	61.3	-	-	-	-	13.5	67.4
	Sem	-	-	-	-	0.5	6.0	-	-	0.5	6.0
	Lab	12.0	20.0	21.0	18.0	-	-	-	-	33.0	18.7
Speech Pathology and Audiology											
1990-91	Lec	0.5	6.0	10.0	33.2	0.5	4.0	-	-	11.0	30.6
	Sem	-	-	1.5	3.7	2.0	3.5	-	-	3.5	3.6
	Lab	-	-	7.5	24.8	-	-	-	-	7.5	24.8
1991-92	Lec	0.5	5.0	6.5	29.6	0.5	5.0	-	-	7.5	26.3
	Sem	-	-	0.5	3.0	1.5	3.7	-	-	2.0	3.5
	Lab	-	-	4.0	19.0	-	-	-	-	4.0	19.0
1992-93	Lec	-	-	3.5	29.2	5.0	26.4	-	-	8.5	27.5
	Sem	-	-	0.5	5.0	2.5	4.8	-	-	3.0	4.9
	Lab	-	-	0.5	8.0	3.5	29.0	-	-	4.0	26.4
1993-94	Lec	-	-	-	-	9.0	25.8	-	-	9.0	25.8
	Sem	-	-	-	-	2.0	5.5	-	-	2.0	5.5
	Lab	-	-	-	-	6.0	27.9	-	-	6.0	27.9

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	-	-	-	-	8.0	28.5	-	-	8.0	28.5
	Sem	-	-	-	-	1.5	3.0	-	-	1.5	3.0
	Lab	-	-	-	-	5.0	27.5	-	-	5.0	27.5
TOTAL REHABILITATION MEDICINE											
1990-91	Lec	7.0	63.7	28.5	51.8	3.0	4.0	-	-	38.5	50.3
	Sem	-	-	6.0	9.6	7.0	3.6	-	-	13.0	6.4
	Lab	19.5	15.2	37.0	16.8	1.5	5.0	-	-	58.0	16.0
1991-92	Lec	7.5	70.2	25.0	57.2	2.5	5.4	-	-	35.0	56.3
	Sem	-	-	2.0	25.7	5.0	5.8	-	-	7.0	11.5
	Lab	15.5	18.1	33.5	16.5	1.0	4.0	-	-	50.0	16.7
1992-93	Lec	8.5	77.5	22.0	64.3	6.5	22.2	-	-	37.0	59.9
	Sem	-	-	5.0	16.4	6.5	6.7	-	-	11.5	10.9
	Lab	16.0	19.8	28.5	18.5	4.0	26.5	-	-	48.5	19.6
1993-94	Lec	8.5	78.0	18.5	72.8	11.0	21.4	-	-	38.0	59.1
	Sem	-	-	4.5	21.1	5.0	4.4	1.0	2.0	10.5	11.4
	Lab	17.5	18.1	30.0	18.1	7.5	22.9	-	-	55.0	18.8
1994-95	Lec	8.5	75.3	18.0	72.8	8.0	28.5	-	-	34.5	63.1
	Sem	-	-	3.5	28.9	3.0	4.7	0.5	4.0	7.0	16.7
	Lab	15.0	21.0	28.0	18.3	5.0	27.5	-	-	48.0	20.1
TOTAL SAINT-JEAN											
1990-91	Lec	38.5	23.1	62.5	14.1	-	-	-	-	101.0	17.5
	Sem	3.0	12.5	1.0	4.5	-	-	-	-	4.0	10.5
	Lab	22.5	16.3	11.0	13.7	-	-	-	-	33.5	15.5
1991-92	Lec	51.5	21.8	45.5	16.1	-	-	-	-	97.0	19.1
	Sem	3.0	13.3	1.0	4.5	-	-	-	-	4.0	11.2
	Lab	25.5	15.5	6.5	15.9	-	-	-	-	32.0	15.6
1992-93	Lec	53.0	20.9	45.5	15.8	-	-	-	-	98.5	18.6
	Sem	4.0	14.0	1.5	4.7	-	-	-	-	5.5	11.5
	Lab	24.5	18.2	9.0	14.6	-	-	-	-	33.5	17.2
1993-94	Lec	53.5	18.7	47.0	15.7	1.0	12.0	-	-	101.5	17.2
	Sem	13.5	13.5	2.5	6.0	-	-	-	-	16.0	12.3
	Lab	29.0	16.4	22.5	5.9	-	-	-	-	51.5	11.8
1994-95	Lec	48.0	18.2	44.0	16.3	2.5	4.2	-	-	94.5	16.9
	Sem	3.5	10.4	1.0	10.5	-	-	-	-	4.5	10.5
	Lab	34.5	15.2	21.5	5.5	-	-	-	-	56.0	11.5

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TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
SCIENCE											
Biological Sciences											
1994-95	Lec	30.5	132.3	27.0	52.0	4.0	7.2	2.5	10.8	64.0	85.9
	Sem	4.0	52.9	7.0	14.0	3.0	5.2	8.5	14.9	22.5	20.1
	Lab	217.5	14.3	23.0	11.1	-	-	1.0	35.5	241.5	14.1
Botany											
1990-91	Lec	7.0	79.1	4.0	39.9	-	-	-	-	11.0	64.9
	Lab	30.0	17.5	2.0	17.3	-	-	-	-	32.0	17.5
1991-92	Lec	7.5	69.3	4.5	63.8	1.5	5.0	-	-	13.5	60.3
	Lab	29.0	16.7	3.5	9.8	-	-	-	-	32.5	15.9
1992-93	Lec	6.5	86.1	3.5	49.3	1.5	4.3	-	-	11.5	64.3
	Lab	31.0	17.0	2.0	15.0	0.5	5.0	-	-	33.5	16.6
1993-94	Lec	8.0	81.0	4.5	65.9	1.0	10.0	-	-	13.5	70.7
	Lab	35.0	17.3	3.0	12.5	-	-	-	-	38.0	16.9
Chemistry											
1990-91	Lec	26.0	126.0	13.0	22.9	2.5	8.2	-	-	41.5	86.6
	Sem	27.0	57.0	-	-	40.0	6.1	-	-	67.0	26.6
	Lab	185.0	17.8	25.5	10.0	-	-	-	-	210.5	16.8
1991-92	Lec	22.0	149.2	11.0	28.1	2.0	6.3	-	-	35.0	103.0
	Sem	36.0	44.3	-	-	8.0	29.8	-	-	44.0	41.6
	Lab	187.0	17.6	23.5	11.0	-	-	-	-	210.5	16.8
1992-93	Lec	20.5	170.8	11.0	32.1	2.5	4.2	-	-	34.0	113.7
	Sem	34.0	49.6	-	-	3.0	81.0	-	-	37.0	52.1
	Lab	191.0	18.3	25.5	12.2	-	-	-	-	216.5	17.6
1993-94	Lec	21.5	151.1	11.0	34.0	2.0	9.3	-	-	34.5	105.5
	Sem	30.0	55.1	-	-	8.0	32.7	-	-	38.0	50.4
	Lab	191.0	17.9	28.0	11.0	-	-	-	-	219.0	17.0
1994-95	Lec	20.0	160.7	13.0	33.1	2.0	10.2	-	-	35.0	104.7
	Sem	27.5	32.5	-	-	5.0	51.2	-	-	32.5	35.4
	Lab	177.0	18.2	31.5	9.7	-	-	-	-	208.5	17.0
Computing Science											
1990-91	Lec	22.0	85.6	11.0	32.9	7.5	10.2	-	-	40.5	57.3
	Sem	10.5	27.1	1.0	40.0	-	-	1.0	24.5	12.5	28.0
	Lab	94.5	19.1	24.0	13.6	-	-	-	-	118.5	18.0
1991-92	Lec	19.5	88.4	12.0	32.6	8.0	13.0	-	-	39.5	56.2
	Sem	9.0	23.1	1.0	39.0	-	-	2.0	14.8	12.0	23.0
	Lab	88.0	18.9	22.0	16.0	-	-	-	-	110.0	18.2

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1992-93	Lec	20.5	85.5	10.5	31.0	8.0	12.8	0.5	40.0	39.5	55.7
	Sem	1.5	58.7	1.0	25.5	-	-	0.5	36.0	3.0	43.9
	Lab	86.5	19.0	18.5	15.8	-	-	-	-	105.0	18.5
1993-94	Lec	20.5	88.0	13.0	29.9	6.5	15.1	1.0	16.5	41.0	56.3
	Sem	1.5	71.7	1.0	37.5	-	-	0.5	35.0	3.0	54.2
	Lab	88.5	19.3	22.5	16.2	-	-	-	-	111.0	18.7
1994-95	Lec	20.5	76.2	11.5	28.7	6.0	14.5	1.0	17.5	39.0	51.2
	Sem	1.5	71.7	1.0	30.5	-	-	0.5	27.0	3.0	50.5
	Lab	81.0	17.9	21.0	14.9	-	-	-	-	102.0	17.3
Dean of Science											
1994-95	Lec	-	-	0.5	39.0	-	-	-	-	0.5	39.0
	Lab	-	-	2.0	9.8	-	-	-	-	2.0	9.8
Genetics											
1990-91	Lec	4.5	171.9	4.5	38.7	-	-	-	-	9.0	105.3
	Sem	3.0	23.0	2.0	40.8	-	-	1.0	22.5	6.0	28.8
	Lab	33.0	15.6	2.0	6.0	-	-	2.5	18.0	37.5	15.3
1991-92	Lec	6.0	136.3	4.0	42.1	-	-	-	-	10.0	98.7
	Sem	3.0	22.7	2.5	28.6	-	-	2.5	9.0	8.0	20.3
	Lab	36.5	14.6	1.5	5.7	-	-	3.5	12.9	41.5	14.1
1992-93	Lec	6.0	153.2	4.0	44.6	2.0	4.5	-	-	12.0	92.3
	Sem	3.0	13.7	1.5	17.0	3.0	3.0	2.5	10.4	10.0	10.2
	Lab	36.0	15.3	2.5	3.2	-	-	2.5	10.4	41.0	14.3
1993-94	Lec	6.0	173.3	4.0	45.0	2.0	14.5	-	-	12.0	104.1
	Sem	3.0	18.8	1.5	20.3	2.0	14.5	2.5	12.6	9.0	16.4
	Lab	38.0	17.6	2.0	4.0	-	-	2.5	12.6	42.5	16.6
Geography											
1990-91	Lec	10.0	93.8	15.5	28.2	1.0	2.5	1.0	1.5	27.5	50.1
	Sem	-	-	-	-	2.0	5.8	-	-	2.0	5.8
	Lab	19.5	27.6	3.0	24.3	-	-	-	-	22.5	27.2
1991-92	Lec	10.0	85.0	16.0	25.9	4.5	3.4	1.0	1.0	31.5	40.7
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	18.5	25.2	2.5	24.0	-	-	-	-	21.0	25.1
1992-93	Lec	10.0	92.5	17.5	19.1	3.0	3.7	2.0	1.3	32.5	39.1
	Sem	-	-	0.5	7.0	2.5	2.8	-	-	3.0	3.5
	Lab	20.0	23.4	5.0	11.0	-	-	-	-	25.0	21.0
1993-94	Lec	10.5	84.2	18.5	15.4	3.0	4.3	0.5	2.0	32.5	36.4
	Sem	-	-	-	-	2.5	2.6	-	-	2.5	2.6
	Lab	21.0	21.4	6.0	7.6	-	-	-	-	27.0	18.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1994-95	Lec	9.5	75.3	17.0	14.3	3.0	3.7	1.0	1.0	30.5	31.8
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	17.5	20.8	6.5	9.0	-	-	-	-	24.0	17.6
Geology											
1990-91	Lec	9.0	76.5	11.5	18.0	5.0	3.9	-	-	25.5	35.9
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	31.5	12.6	17.0	9.8	-	-	-	-	48.5	11.6
1991-92	Lec	10.0	70.8	13.0	16.2	4.5	4.4	-	-	27.5	34.1
	Sem	-	-	-	-	1.5	4.3	-	-	1.5	4.3
	Lab	32.0	12.3	18.0	9.5	-	-	-	-	50.0	11.3
1992-93	Lec	10.0	70.8	10.5	18.8	3.5	5.9	-	-	24.0	38.6
	Sem	-	-	-	-	1.0	5.0	-	-	1.0	5.0
	Lab	31.5	13.1	16.5	9.3	-	-	-	-	48.0	11.8
1993-94	Lec	10.5	66.3	9.5	17.6	4.5	7.5	-	-	24.5	36.6
	Sem	-	-	-	-	1.5	3.3	-	-	1.5	3.3
	Lab	39.5	10.8	16.0	7.7	0.5	15.0	-	-	56.0	10.0
1994-95	Lec	11.0	78.1	11.0	17.8	4.5	7.2	-	-	26.5	41.0
	Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
	Lab	39.5	11.4	14.0	9.0	1.0	7.5	-	-	54.5	10.8
Mathematical Sciences											
1994-95	Lec	73.0	72.3	23.0	20.7	10.5	6.7	7.0	6.0	113.5	51.6
	Sem	-	-	-	-	-	-	4.5	3.7	4.5	3.7
	Lab	123.0	21.6	0.5	13.0	-	-	-	-	123.5	21.6
Mathematics											
1990-91	Lec	66.5	56.7	21.0	19.4	7.0	3.4	4.5	5.4	99.0	42.7
	Lab	69.5	20.2	-	-	-	-	-	-	69.5	20.2
1991-92	Lec	67.5	59.4	19.0	20.3	7.5	4.3	4.5	3.0	98.5	45.1
	Lab	72.0	21.5	-	-	-	-	-	-	72.0	21.5
1992-93	Lec	63.0	64.7	20.5	21.3	7.0	6.8	6.5	5.2	97.0	47.4
	Lab	76.0	22.4	-	-	-	-	-	-	76.0	22.4
1993-94	Lec	61.5	64.7	19.5	22.2	7.5	7.8	7.0	5.3	95.5	47.2
	Lab	75.5	22.4	0.5	7.0	-	-	-	-	76.0	22.4
Microbiology											
1990-91	Lec	3.5	176.3	4.5	24.9	-	-	-	-	8.0	91.2
	Sem	-	-	-	-	-	-	4.0	0.5	4.0	0.5
	Lab	40.0	12.6	12.5	5.7	-	-	-	-	52.5	10.9

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

FACULTY DEPARTMENT SESSION	SECTION TYPE	COURSES NUMBERED 100 TO 299 # OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 # OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 # OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 # OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	ALL COURSES # OF SECTIONS	ALL COURSES AVERAGE SIZE
1991-92	Lec	4.0	221.8	4.5	20.6	-	-	-	-	8.5	115.3
	Sem	-	-	2.0	0.5	-	-	4.0	2.3	6.0	1.7
	Lab	57.5	10.7	12.5	4.9	-	-	-	-	70.0	9.7
1992-93	Lec	4.0	235.4	5.5	29.5	0.5	11.0	-	-	10.0	111.0
	Sem	-	-	2.0	0.3	-	-	4.0	1.9	6.0	1.3
	Lab	66.0	10.5	12.0	6.4	-	-	-	-	78.0	9.8
1993-94	Lec	4.5	235.2	5.0	23.3	0.5	7.0	-	-	10.0	117.9
	Sem	-	-	-	-	-	-	6.0	4.2	6.0	4.2
	Lab	77.0	9.7	10.0	4.6	-	-	-	-	87.0	9.2
Physics											
1990-91	Lec	27.5	73.3	14.5	14.1	-	-	7.5	4.2	49.5	45.5
	Sem	0.5	41.0	-	-	-	-	2.0	7.5	2.5	14.2
	Lab	82.5	19.3	2.5	12.4	-	-	-	-	85.0	19.2
1991-92	Lec	30.0	66.1	14.0	16.6	-	-	9.0	5.3	53.0	42.7
	Sem	-	-	-	-	-	-	2.0	10.5	2.0	10.5
	Lab	81.0	19.6	2.5	8.0	-	-	-	-	83.5	19.2
1992-93	Lec	31.0	65.4	14.0	17.2	4.5	7.3	4.0	3.9	53.5	43.4
	Sem	4.0	92.1	-	-	1.5	10.7	1.0	13.5	6.5	61.2
	Lab	76.5	19.8	2.5	12.6	-	-	-	-	79.0	19.6
1993-94	Lec	30.5	65.9	16.0	14.8	5.0	6.2	5.0	5.3	56.5	40.8
	Sem	8.0	44.5	-	-	1.5	11.3	1.0	11.0	10.5	36.5
	Lab	84.5	18.8	3.0	9.4	-	-	-	-	87.5	18.5
1994-95	Lec	28.5	66.5	17.0	12.6	3.5	6.2	4.0	4.6	53.0	40.6
	Sem	4.5	83.1	-	-	1.0	12.0	1.0	8.5	6.5	60.7
	Lab	89.5	16.7	3.5	12.2	-	-	-	-	93.0	16.6
Psychology											
1990-91	Lec	12.0	170.9	9.5	61.6	3.5	6.6	1.0	7.5	26.0	102.6
	Lab	10.0	29.3	3.5	20.1	0.5	1.0	-	-	14.0	26.0
1991-92	Lec	11.5	177.1	9.5	54.2	3.5	5.4	0.5	2.0	25.0	102.9
	Lab	8.0	31.4	3.5	16.4	-	-	-	-	11.5	26.8
1992-93	Lec	11.5	182.9	11.0	34.2	3.5	7.1	0.5	5.0	26.5	94.6
	Lab	8.0	29.5	2.0	18.0	-	-	-	-	10.0	27.2
1993-94	Lec	11.0	193.4	10.0	48.7	3.5	5.9	0.5	5.0	25.0	105.5
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
	Lab	7.5	28.9	4.0	13.8	-	-	-	-	11.5	23.6
1994-95	Lec	10.0	204.8	10.0	66.0	3.5	5.4	0.5	3.0	24.0	113.7
	Lab	1.5	134.7	7.0	11.7	-	-	-	-	8.5	33.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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Statistics and Applied Probability											
1990-91	Lec	12.0	87.4	5.0	30.8	2.5	6.2	3.0	2.0	22.5	54.4
	Lab	14.5	34.7	0.5	79.0	-	-	-	-	15.0	36.2
1991-92	Lec	12.5	80.2	6.0	23.7	1.5	6.0	2.5	6.2	22.5	52.0
	Lab	19.0	17.8	0.5	74.0	-	-	-	-	19.5	19.2
1992-93	Lec	13.0	86.1	5.5	21.4	3.0	8.5	2.0	6.3	23.5	54.3
	Lab	20.0	17.2	2.0	14.3	-	-	-	-	22.0	17.0
1993-94	Lec	13.0	87.1	4.0	13.4	1.5	9.0	3.0	5.9	21.5	56.5
	Lab	47.5	10.7	-	-	-	-	-	-	47.5	10.7
Zoology											
1990-91	Lec	11.0	148.9	10.5	39.9	0.5	9.0	2.5	10.0	24.5	85.1
	Sem	-	-	2.5	10.2	-	-	4.0	8.6	6.5	9.2
	Lab	86.5	16.4	10.0	13.7	0.5	3.0	-	-	97.0	16.0
1991-92	Lec	10.0	116.6	12.0	37.6	0.5	11.0	1.0	13.0	23.5	69.6
	Sem	-	-	2.5	14.2	-	-	5.0	7.1	7.5	9.5
	Lab	65.0	14.9	12.0	14.2	0.5	2.0	-	-	77.5	14.7
1992-93	Lec	10.0	122.2	12.5	39.6	-	-	2.0	8.3	24.5	70.8
	Sem	-	-	3.5	8.1	-	-	4.5	9.0	8.0	8.6
	Lab	65.0	16.0	14.5	11.7	0.5	7.0	-	-	80.0	15.1
1993-94	Lec	11.5	108.8	10.5	43.8	0.5	8.0	2.5	10.4	25.0	69.7
	Sem	-	-	3.5	11.7	-	-	5.5	8.5	9.0	9.8
	Lab	71.0	14.8	11.5	12.2	0.5	2.0	-	-	83.0	14.4
TOTAL SCIENCE											
1990-91	Lec	211.0	91.3	124.5	28.3	29.5	6.3	19.5	4.9	384.5	60.0
	Sem	41.0	46.6	5.5	26.8	42.5	6.0	12.0	8.2	101.0	23.9
	Lab	696.5	18.4	102.5	11.9	1.0	2.0	2.5	18.0	802.5	17.5
1991-92	Lec	210.5	90.2	125.5	28.7	33.5	6.7	18.5	4.9	388.0	59.0
	Sem	48.0	39.0	8.0	18.4	10.0	24.5	15.5	7.6	81.5	29.2
	Lab	693.5	17.5	102.0	12.0	0.5	2.0	3.5	12.9	799.5	16.7
1992-93	Lec	206.0	96.4	126.0	26.9	39.0	7.6	17.5	5.9	388.5	60.9
	Sem	42.5	51.4	8.5	9.8	11.0	25.5	12.5	8.4	74.5	35.6
	Lab	707.5	17.8	103.0	11.6	1.0	6.0	2.5	10.4	814.0	17.0
1993-94	Lec	209.0	95.1	125.5	27.7	37.5	8.9	19.5	6.5	391.5	60.9
	Sem	42.5	51.1	6.0	18.2	16.0	20.1	15.5	8.5	80.0	34.2
	Lab	776.0	16.9	106.5	10.9	1.0	8.5	2.5	12.6	886.0	16.1
1994-95	Lec	203.0	96.6	130.0	30.5	37.0	7.8	16.0	6.7	386.0	62.1
	Sem	37.5	42.3	8.0	16.0	10.0	28.6	15.0	11.0	70.5	30.7
	Lab	746.5	17.4	109.0	11.1	1.0	7.5	1.0	35.5	857.5	16.6

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.3 - NUMBER OF SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED WINTER SESSION COURSES

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TOTAL UNIVERSITY OF ALBERTA											
1990-91	Lec	818.0	53.7	1,295.5	35.5	338.0	16.6	158.5	8.9	2,610.0	37.2
	Sem	91.5	31.5	185.5	20.3	138.0	8.6	76.5	8.2	491.5	17.2
	Lab	982.0	18.7	778.0	12.1	153.0	9.0	23.5	7.0	1,936.5	15.1
1991-92	Lec	869.5	52.3	1,235.5	34.5	340.0	16.7	166.5	9.3	2,611.5	36.5
	Sem	89.5	30.2	171.5	21.7	104.5	11.4	96.5	8.0	462.0	18.2
	Lab	1,018.0	17.5	696.5	13.4	136.0	9.5	26.0	8.0	1,876.5	15.3
1992-93	Lec	914.5	55.3	1,207.5	34.1	366.0	17.0	173.0	9.5	2,661.0	37.4
	Sem	78.0	40.2	184.5	20.6	112.0	12.3	104.5	7.3	479.0	18.9
	Lab	1,037.5	18.0	805.5	12.4	138.5	10.6	28.0	6.2	2,009.5	15.1
1993-94	Lec	944.5	56.2	1,227.0	33.5	327.0	13.8	179.5	9.7	2,678.0	37.5
	Sem	115.0	35.7	225.0	16.6	92.5	11.3	134.5	6.3	567.0	17.2
	Lab	1,241.5	17.0	771.5	11.6	66.5	10.9	19.5	7.7	2,099.0	14.7
1994-95	Lec	883.5	57.2	1,159.5	34.8	298.5	13.5	155.5	9.8	2,497.0	38.6
	Sem	92.0	31.7	212.0	17.1	80.0	9.2	123.0	6.3	507.0	15.9
	Lab	1,159.0	17.5	673.5	12.6	70.0	9.8	23.0	7.3	1,925.5	15.4

Note: Table entries are the average of data for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
Agricultural, Food and Nutritional Sciences																		
100-199	20	14	10	-	20	-	-	-	3	3	1	10	-	2	15	-	3	155
200-299	77	1	1	-	2	-	-	-	-	1	-	5	-	-	12	1	-	499
300-399	88	0	0	-	0	0	-	0	-	-	1	-	-	0	8	2	0	2.131
400-499	93	-	0	-	-	0	-	-	-	-	-	-	-	-	2	4	0	1.311
500-599	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87	3	207
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	152
All Levels	79	1	1	-	1	0	-	0	0	0	0	1	-	0	6	10	1	4.455
Dean of Agriculture and Forestry																		
100-199	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	824
200-299	100	-	-	-	-	-	-	-	-	-	-	0	-	-	0	-	-	1.272
300-399	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
400-499	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
All Levels	100	-	-	-	-	-	-	-	-	-	-	0	-	-	0	-	-	2.129
Human Ecology																		
100-199	57	2	1	-	25	0	-	1	1	3	1	2	-	1	3	-	1	336
200-299	27	15	15	-	9	0	-	0	0	7	1	2	0	0	22	0	1	1.304
300-399	69	6	8	-	9	-	-	-	0	4	-	1	0	-	1	1	-	675
400-499	80	5	0	-	2	-	-	-	-	4	-	3	-	-	1	3	-	404
500-599	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	116
600-999	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	1	120
All Levels	48	9	9	-	9	0	-	0	0	5	1	2	0	0	10	6	1	2.954
Renewable Resources																		
100-199	68	6	1	-	6	-	-	-	5	0	-	5	-	-	6	-	2	406
200-299	91	1	-	-	1	-	-	-	0	-	-	2	-	0	5	0	1	1.488
300-399	86	0	0	-	1	-	-	-	0	-	-	1	-	-	10	1	0	1.933
400-499	78	0	-	-	0	0	-	-	-	-	-	2	-	-	4	14	1	1.461
500-599	12	-	-	-	-	-	-	-	-	-	-	-	-	-	1	85	2	149
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	41
All Levels	81	1	0	-	1	0	-	-	0	0	-	2	-	0	6	7	1	5.477
Rural Economy																		
300-399	89	3	4	-	0	-	-	-	-	-	-	0	-	-	2	1	-	879
400-499	87	2	0	-	-	-	-	-	-	-	-	-	-	0	-	10	-	346
500-599	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	97	1	180
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	77	2	3	-	0	-	-	-	-	-	-	0	-	0	1	15	0	1.407

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																		
100-199	77	3	1	-	8	0	-	0	2	1	0	2	-	0	3	-	1	1,720
200-299	73	5	4	-	3	0	-	0	0	2	0	2	0	0	9	0	1	4,563
300-399	85	1	2	-	2	0	-	0	0	1	0	0	0	0	7	1	0	5,621
400-499	85	1	0	-	0	0	-	-	-	1	-	1	-	0	3	9	1	3,553
500-599	19	0	-	-	0	-	-	-	-	-	-	-	-	-	0	79	2	651
600-999	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	0	314
All Levels	77	2	2	-	2	0	-	0	0	1	0	1	0	0	6	7	1	16,421
ARTS																		
Anthropology																		
100-199	5	31	10	-	12	11	-	0	3	2	0	3	-	1	19	0	2	2,103
200-299	2	65	5	-	6	1	-	0	2	1	0	0	0	1	16	-	1	2,000
300-399	1	66	3	-	2	0	-	-	2	1	0	-	-	1	22	2	0	623
400-499	0	76	0	-	1	-	-	-	5	-	-	-	-	1	8	9	0	626
500-599	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	97	-	140
All Levels	3	51	6	-	7	5	-	0	3	1	0	1	0	1	16	4	1	5,490
Art and Design																		
100-199	2	75	2	-	11	1	-	0	0	-	-	0	-	1	5	-	3	2,168
200-299	1	84	0	-	8	0	-	-	1	0	-	0	-	1	5	-	0	1,092
300-399	-	93	-	-	5	-	-	-	1	-	-	-	-	-	-	-	1	1,509
400-499	-	97	-	-	0	-	-	-	-	-	-	-	-	-	-	3	-	1,133
500-599	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	780
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	262
All Levels	1	83	1	-	6	0	-	0	0	0	-	0	-	0	2	5	1	6,943
Arts - Science, Technology, and Society																		
200-299	-	79	-	-	2	18	-	-	2	-	-	-	-	-	-	-	-	99
All Levels	-	79	-	-	2	18	-	-	2	-	-	-	-	-	-	-	-	99
Canadian Studies																		
200-299	1	50	5	-	29	2	-	-	6	1	0	1	-	1	4	-	0	464
300-399	1	49	4	-	25	-	-	-	4	4	-	-	-	8	1	-	3	213
400-499	-	53	5	-	5	-	-	-	-	2	-	24	-	7	-	2	2	83
500-599	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
All Levels	1	50	5	-	25	1	-	-	5	2	0	3	-	4	2	0	1	763

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Comparative Studies of Literature, Film & Religion																		
100-199	1	75	1	-	9	0	-	1	3	-	-	0	-	1	6	0	2	1.431
200-299	1	76	3	-	7	0	-	0	3	0	-	0	-	1	8	0	1	2.781
300-399	2	73	1	-	5	1	-	0	5	-	-	0	-	0	11	1	1	804
400-499	1	77	1	-	2	-	-	-	1	-	-	-	-	1	3	13	3	294
500-599	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	98	1	159
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	30
All Levels	1	73	2	-	7	0	-	0	3	0	-	0	-	1	7	4	1	5.499
Drama																		
100-199	1	59	2	-	29	-	-	-	2	-	-	2	-	1	4	-	1	1.140
200-299	-	47	15	-	26	1	3	-	1	-	-	1	-	-	7	-	1	477
300-399	1	75	1	-	19	-	-	-	0	-	-	0	0	0	2	0	-	1.363
400-499	1	87	0	-	10	-	-	-	-	-	-	0	-	-	0	1	0	888
500-599	-	95	1	-	-	-	-	-	-	-	-	-	-	-	0	4	-	521
600-999	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	99	-	191
All Levels	1	70	3	-	18	0	0	-	1	-	-	1	0	0	3	5	0	4.579
East Asian Studies																		
100-199	2	41	23	-	4	1	-	-	1	1	0	1	-	1	22	0	3	1.144
200-299	2	37	28	-	2	0	-	1	-	0	1	0	0	-	25	1	1	621
300-399	1	69	15	-	3	-	-	-	-	-	-	-	-	0	10	-	1	387
400-499	2	68	15	-	1	-	-	-	-	-	-	-	-	-	13	-	2	173
All Levels	2	47	23	-	3	1	-	0	0	1	0	1	0	0	20	0	2	2.325
Economics																		
100-199	24	22	25	-	4	1	0	0	0	0	1	1	0	0	19	0	1	3.798
200-299	10	40	5	-	2	17	-	-	-	0	-	-	-	1	23	0	2	1.250
300-399	9	39	34	-	-	1	-	-	-	-	-	-	-	1	13	2	1	1.587
400-499	1	72	2	-	-	-	-	-	-	-	-	-	-	2	11	11	-	602
500-599	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	98	1	224
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	3
All Levels	16	32	21	-	2	4	0	0	0	0	0	1	0	1	18	4	1	7.463

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
English																		
100-199	4	35	11	1	9	1	-	-	1	1	0	1	-	0	34	-	1	8,745
200-299	0	58	2	-	21	0	-	-	1	-	-	1	-	0	17	0	0	1,989
300-399	-	72	1	-	19	-	0	-	0	-	-	0	-	1	7	0	0	2,555
400-499	-	97	-	-	1	-	-	-	0	0	-	-	-	-	0	2	-	707
500-599	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	357
600-999	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	98	1	186
All Levels	2	48	7	0	12	0	0	-	1	1	0	1	-	0	24	2	1	14,538
Germanic Languages																		
100-199	3	60	11	-	6	1	-	-	0	0	-	1	-	1	12	1	3	1,559
200-299	6	72	6	-	-	-	-	-	-	-	-	-	-	-	-	6	11	72
300-399	2	53	18	-	11	-	-	-	-	-	-	1	-	6	8	-	1	239
400-499	-	75	7	-	10	-	-	-	-	-	-	-	-	3	3	2	-	138
500-599	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	78	-	96
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	30	30
All Levels	2	58	11	-	6	1	-	-	0	0	-	1	-	2	10	6	3	2,134
History and Classics																		
100-199	1	64	5	-	10	4	-	0	3	0	0	1	-	1	9	0	1	3,901
200-299	1	54	7	-	19	1	-	0	1	1	0	1	-	1	14	-	1	2,774
300-399	1	74	3	-	9	1	-	0	0	0	0	0	-	1	7	1	1	2,376
400-499	-	87	0	-	2	-	-	-	1	-	-	-	-	3	0	7	0	654
500-599	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	22	1	167
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	231
All Levels	1	64	5	-	11	2	-	0	2	0	0	1	-	1	9	3	1	10,102
Linguistics																		
100-199	1	42	1	-	30	4	-	0	2	0	1	1	-	1	13	1	5	764
200-299	-	67	1	-	18	-	-	-	1	-	-	1	-	1	11	0	1	524
300-399	-	68	-	-	20	-	-	-	0	-	-	0	-	0	10	1	-	476
400-499	-	92	-	-	1	-	-	-	1	-	-	-	-	-	2	4	1	168
500-599	-	86	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	11
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	86
All Levels	0	57	1	-	21	1	-	0	1	0	0	1	-	1	10	5	2	2,028

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
Music																		
100-199	1	62	3	-	19	0	-	1	1	0	1	0	0	1	9	-	1	1,871
200-299	-	77	1	-	15	-	-	-	-	-	-	-	-	2	5	0	0	1,224
300-399	-	72	-	-	22	-	-	-	-	-	-	-	-	-	4	2	-	106
400-499	-	90	1	-	3	-	0	-	-	-	-	-	-	-	4	1	1	524
500-599	-	78	-	-	-	-	-	-	-	-	-	-	-	-	2	19	1	323
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	92	1	115
All Levels	1	70	2	-	14	0	0	0	0	0	0	0	0	1	7	4	1	4,162
Philosophy																		
100-199	1	54	4	-	7	12	-	0	2	4	0	3	-	1	11	0	1	1,770
200-299	2	49	6	-	4	4	-	-	0	5	0	1	-	0	25	3	2	747
300-399	26	45	5	-	5	0	0	-	1	2	0	0	-	0	12	1	1	1,059
400-499	-	65	-	-	4	-	-	-	1	-	-	-	-	-	9	21	-	170
500-599	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	125
All Levels	8	49	5	-	5	6	0	0	1	3	0	1	-	0	13	5	1	3,870
Political Science																		
100-199	2	55	18	-	5	0	-	-	3	9	-	2	-	-	5	-	0	830
200-299	0	68	7	-	7	0	-	-	1	10	-	1	-	1	4	-	-	2,708
300-399	1	91	1	-	1	-	-	-	1	1	-	1	-	2	2	-	1	587
400-499	0	89	1	-	-	-	1	-	1	-	-	-	-	4	1	4	-	534
500-599	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	98	-	141
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	42
All Levels	1	68	7	-	5	0	0	-	1	7	-	1	-	1	4	4	0	4,841
Psychology																		
100-199	1	40	8	-	4	1	-	1	1	7	0	2	-	1	34	-	1	1,977
200-299	2	51	6	-	2	-	-	-	1	1	0	1	0	1	35	0	1	2,981
300-399	1	60	3	-	1	-	-	-	1	0	-	0	0	1	32	0	1	767
400-499	0	80	-	-	0	-	-	-	-	0	-	-	-	0	19	-	0	926
500-599	-	3	-	-	-	-	-	-	-	-	-	-	-	-	13	80	3	45
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86	14	21
All Levels	1	52	6	-	2	0	-	0	1	3	0	1	0	1	32	1	1	6,715

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
Romance Languages																		
100-199	1	68	8	-	6	1	-	0	1	0	0	0	-	1	11	1	1	4,395
200-299	0	58	10	-	19	-	-	0	-	-	-	1	-	3	9	0	1	1,688
300-399	-	59	4	-	28	-	-	-	-	-	-	1	-	4	3	1	-	560
400-499	0	69	3	-	14	-	-	-	-	-	-	-	-	10	2	1	1	504
500-599	-	44	-	-	-	-	-	-	-	-	-	-	-	3	-	53	-	45
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	4	38
All Levels	1	64	8	-	11	1	-	0	0	0	0	0	-	2	9	2	1	7,228
Slavic and East European Studies																		
100-199	2	59	8	-	11	1	-	2	-	-	-	1	-	1	11	1	3	482
200-299	2	67	7	-	7	-	-	-	-	-	-	-	-	-	13	1	3	201
300-399	-	72	17	-	6	-	-	-	-	-	-	-	-	-	6	-	-	54
400-499	-	68	4	-	7	-	0	-	-	1	-	-	-	1	7	10	2	342
500-599	-	23	5	-	9	-	-	-	-	-	-	-	-	-	-	64	-	66
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	20
All Levels	1	61	7	-	9	0	0	1	-	0	-	0	-	1	9	9	2	1,164
Sociology																		
100-199	4	43	11	1	11	7	-	0	2	1	0	4	-	1	14	-	2	2,325
200-299	3	57	9	-	10	0	-	0	1	2	0	5	0	0	11	0	1	3,926
300-399	2	51	10	-	4	14	0	0	1	1	-	5	1	0	11	0	1	4,453
400-499	1	94	0	-	-	-	-	-	1	0	-	1	-	0	1	1	0	1,521
500-599	-	4	-	-	-	-	-	-	-	-	-	-	-	-	1	94	2	281
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	74
All Levels	2	55	8	0	6	6	0	0	1	1	0	4	0	0	10	3	1	12,578
Women's Studies																		
200-299	1	69	4	-	4	-	-	-	6	1	-	3	-	-	8	1	3	414
300-399	5	68	2	-	1	-	-	-	2	2	-	1	-	1	15	3	2	162
400-499	-	94	-	-	-	-	-	-	2	-	-	-	-	-	2	2	-	77
500-599	-	-	-	-	33	-	-	-	-	-	-	-	-	-	-	67	-	9
All Levels	2	71	3	-	3	-	-	-	5	1	-	2	-	0	9	2	2	662

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
TOTAL ARTS																		
100-199	4	49	10	0	9	3	0	0	1	1	0	1	0	1	18	0	2	40,399
200-299	2	60	6	-	10	1	0	0	1	2	0	1	0	1	14	0	1	28,028
300-399	3	64	7	-	9	3	0	0	1	1	0	1	0	1	9	1	1	19,875
400-499	0	85	1	-	3	-	0	-	1	0	-	0	-	1	4	4	0	10,059
500-599	0	57	0	-	0	-	-	-	-	-	-	-	-	0	0	41	1	3,489
600-999	-	0	-	-	-	-	-	-	-	-	-	-	-	-	1	98	1	1,327
All Levels	3	58	7	0	8	2	0	0	1	1	0	1	0	1	13	3	1	103,177
BUSINESS																		
Accounting and Management Information Systems																		
300-399	3	2	79	-	2	6	-	0	0	-	1	2	-	0	5	-	-	2,889
400-499	-	-	99	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1,624
500-599	-	-	16	-	-	1	-	-	-	-	-	-	-	-	-	83	-	230
600-999	-	-	3	-	-	-	-	-	-	-	-	-	-	-	1	95	-	131
All Levels	2	1	80	-	1	3	-	0	0	-	1	1	-	0	3	6	-	4,873
Finance and Management Science																		
300-399	1	0	94	-	0	3	-	-	-	-	-	-	-	-	2	-	-	2,378
400-499	1	0	98	-	-	-	-	-	-	-	-	-	-	-	1	-	-	914
500-599	-	-	13	-	-	0	-	-	-	-	-	-	-	-	-	87	-	318
600-999	-	-	1	-	-	0	-	-	-	-	-	-	-	-	-	98	0	312
All Levels	1	0	81	-	0	2	-	-	-	-	-	-	-	-	1	15	0	3,921
Marketing and Economic Analysis																		
300-399	2	4	86	-	3	1	-	-	0	0	0	1	-	0	2	0	-	2,330
400-499	3	0	95	-	0	0	-	-	-	-	0	1	-	-	0	0	-	1,497
500-599	-	-	16	-	-	1	-	-	-	-	-	-	-	-	-	83	-	279
600-999	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	98	-	254
All Levels	2	2	80	-	1	1	0	-	0	0	0	1	-	0	1	11	-	4,359
Organizational Analysis																		
300-399	13	0	79	-	3	1	-	-	0	-	-	2	-	-	2	0	-	2,568
400-499	1	0	97	-	1	-	-	-	-	-	0	1	-	-	1	0	-	507
500-599	-	-	11	-	-	1	-	-	-	-	-	-	-	-	-	88	-	170
600-999	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	98	-	561
All Levels	9	0	67	-	2	1	0	-	0	-	0	1	-	-	1	19	-	3,806

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Library and Information Studies																		
200-299	1	15	2	-	77	-	-	-	-	-	1	-	-	1	4	-	-	168
500-599	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	99	-	903
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	222
All Levels	0	2	0	-	10	-	-	-	-	-	0	-	-	0	0	87	-	1,293
Secondary Education																		
100-199	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	14
200-299	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	1,947
300-399	-	-	0	-	100	-	-	-	-	-	-	-	-	-	-	-	-	2,774
400-499	-	-	-	-	96	-	-	-	-	-	-	-	-	-	-	2	2	167
500-599	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	63	10	216
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94	6	77
All Levels	-	-	0	-	95	-	-	-	-	-	-	-	-	-	-	4	1	5,194
TOTAL EDUCATION																		
100-199	0	1	0	-	91	-	-	-	0	-	-	4	-	1	1	-	2	3,025
200-299	0	1	0	-	98	-	-	-	0	-	0	-	-	0	0	-	0	2,577
300-399	0	0	0	-	99	-	-	-	0	-	-	0	-	0	0	0	0	16,282
400-499	0	1	0	-	98	-	-	-	0	-	-	0	0	-	0	0	0	13,261
500-599	-	0	-	-	8	0	-	-	-	-	-	-	0	-	-	86	6	4,513
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	1	1,197
All Levels	0	1	0	-	85	0	-	-	0	-	0	0	0	0	0	13	1	40,855
ENGINEERING																		
Chemical Engineering																		
200-299	-	-	-	-	-	97	-	-	-	-	-	-	-	-	1	1	1	1,006
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	-	1,221
400-499	0	-	-	-	-	98	-	-	-	-	-	-	-	-	-	1	-	1,013
500-599	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	3	-	205
600-999	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	96	-	211
All Levels	0	-	-	-	-	93	-	-	-	-	-	-	-	-	0	7	0	3,656
Civil Engineering																		
100-199	0	-	0	-	-	99	-	-	-	-	-	-	-	-	1	0	-	1,588
200-299	1	1	1	-	0	97	-	-	-	-	-	-	-	-	0	0	0	2,169
300-399	0	-	0	-	-	99	-	-	-	-	-	-	-	-	-	0	0	2,986
400-499	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,575
500-599	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	3	1	374
600-999	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	95	1	818
All Levels	0	0	0	-	0	90	-	-	-	-	-	-	-	-	0	8	0	9,508

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Dean of Engineering																		
100-199	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	0	515
400-499	1	-	-	-	-	99	-	-	-	-	-	-	-	-	-	0	-	423
All Levels	0	-	-	-	-	99	-	-	-	-	-	-	-	-	-	0	0	937
Dean of Engineering (Coop Courses)																		
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	84
All Levels	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	84
Electrical Engineering																		
200-299	0	-	-	-	-	99	-	-	-	-	-	-	-	-	1	-	0	2,822
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	0	1	0	3,277
400-499	-	-	-	-	-	98	-	-	-	-	-	-	-	-	1	1	0	1,909
500-599	-	-	-	-	-	89	-	-	-	-	-	-	-	-	0	11	-	880
600-999	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	82	4	221
All Levels	0	-	-	-	-	96	-	-	-	-	-	-	-	-	0	4	0	9,108
Mechanical Engineering																		
200-299	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	930
300-399	0	-	0	-	0	99	-	-	-	-	-	-	-	-	-	0	0	2,728
400-499	0	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	1,454
500-599	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	3	-	252
600-999	-	-	2	-	-	9	-	-	-	-	-	-	-	-	-	90	-	243
All Levels	0	-	0	-	0	96	-	-	-	-	-	-	-	-	-	4	0	5,606
Mining/Metallurgical/Petroleum Engineering																		
200-299	0	-	1	-	-	98	-	-	-	-	-	-	-	-	1	0	0	1,088
300-399	-	-	-	-	-	99	-	-	-	-	-	-	-	-	-	1	-	696
400-499	0	-	6	-	-	93	-	-	-	-	-	-	-	-	1	1	-	1,685
500-599	-	-	-	-	-	94	-	-	-	-	-	-	-	-	-	6	-	26
600-999	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	87	2	170
All Levels	0	-	3	-	-	92	-	-	-	-	-	-	-	-	1	5	0	3,663
TOTAL ENGINEERING																		
100-199	0	-	0	-	-	99	-	-	-	-	-	-	-	-	0	0	0	2,102
200-299	0	0	0	-	0	98	-	-	-	-	-	-	-	-	1	0	0	8,097
300-399	0	-	0	-	0	99	-	-	-	-	-	-	-	-	0	0	0	10,907
400-499	0	-	1	-	-	98	-	-	-	-	-	-	-	-	0	1	0	8,058
500-599	-	-	-	-	-	93	-	-	-	-	-	-	-	-	0	7	0	1,736
600-999	-	-	0	-	-	7	-	-	-	-	-	-	-	-	-	92	1	1,661
All Levels	0	0	0	-	0	93	-	-	-	-	-	-	-	-	0	5	0	32,561

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
TOTAL LAW																		
400-499	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	0	-	4,084
500-599	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	1	0	2,927
600-999	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	0	0	811
All Levels	-	0	-	-	-	-	100	-	-	-	-	-	-	-	-	0	0	7,822
MEDICINE																		
Anatomy and Cell Biology																		
200-299	1	1	1	-	1	-	-	-	-	-	93	-	-	-	2	1	1	168
400-499	-	-	-	23	-	-	-	77	-	-	-	-	-	-	-	0	-	1,492
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	39
All Levels	0	0	0	20	0	-	-	67	-	-	9	-	-	-	0	2	0	1,699
Applied Sciences in Medicine																		
500-599	-	-	-	-	-	46	-	-	-	-	-	-	-	-	-	54	-	107
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Levels	-	-	-	-	-	46	-	-	-	-	-	-	-	-	-	54	-	109
Biochemistry																		
200-299	12	0	0	-	-	0	-	2	-	0	-	-	-	0	84	0	0	1,689
300-399	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	257
400-499	0	-	-	-	-	0	-	34	-	-	0	-	-	-	58	7	-	1,142
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	47	-	29
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	84
All Levels	6	0	0	-	-	0	-	13	-	0	8	-	-	0	66	6	0	3,200
Dean of Medicine																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	2,141
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	21	21
All Levels	-	-	-	-	-	-	-	99	-	-	-	-	-	-	-	1	0	2,162
Immunology																		
300-399	-	-	-	-	-	-	-	6	-	-	1	-	-	1	80	11	-	105
400-499	-	-	-	-	-	-	-	60	-	-	-	-	-	-	25	15	-	224
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	50
All Levels	-	-	-	-	-	-	-	37	-	-	0	-	-	0	36	26	-	386

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Laboratory Medicine and Pathology																		
400-499	-	-	-	11	-	-	-	89	-	-	-	-	-	-	-	1	-	490
500-599	-	-	-	-	-	-	-	69	-	-	-	8	-	-	8	14	-	36
All Levels	-	-	-	10	-	-	-	87	-	-	-	1	-	-	1	2	-	526
Medical Lab Science																		
200-299	1	-	-	-	-	-	-	94	-	1	-	1	-	-	3	-	-	529
300-399	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	1,351
400-499	0	-	-	-	-	-	-	94	-	-	-	-	-	-	1	4	1	410
All Levels	0	-	-	-	-	-	-	98	-	0	-	0	-	-	1	1	0	2,290
Medical Microbiology & Infectious Dis.																		
100-199	-	-	-	-	-	-	-	-	-	97	-	-	-	-	-	1	2	248
200-299	-	-	-	-	-	-	-	78	-	-	1	-	-	-	18	-	3	212
300-399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	126
400-499	0	-	-	13	-	-	-	74	-	-	-	-	-	-	9	2	1	940
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	21
All Levels	0	-	-	8	-	-	-	56	-	16	0	-	-	-	16	2	2	1,546
Medicine																		
500-599	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	85	-	7
All Levels	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	85	-	7
Medicine Phase III																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,342
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	15,342
Neuroscience																		
400-499	-	-	-	-	-	-	-	75	-	-	-	-	-	-	21	4	0	616
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	52
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	8
All Levels	-	-	-	-	-	-	-	68	-	-	-	-	-	-	19	13	0	676
Oncology																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	56	-	24
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	56	-	24
Ophthalmology																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	109
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	109

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Paediatrics																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	150
500-599	-	-	-	-	-	-	-	-	-	78	-	-	-	-	-	11	11	27
All Levels	-	-	-	-	-	-	-	85	-	12	-	-	-	-	-	2	2	177
Pharmacology																		
100-199	4	13	11	-	6	-	-	-	-	2	-	16	-	-	47	-	2	177
300-399	1	1	-	-	0	-	-	-	-	-	33	-	9	0	55	1	0	941
400-499	-	-	-	-	-	-	-	76	-	-	-	-	-	-	22	1	-	467
500-599	-	-	-	-	-	-	-	4	-	-	-	-	-	-	8	88	-	38
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	20
All Levels	1	2	1	-	1	-	-	22	-	0	19	2	5	0	43	4	0	1,642
Physiology																		
100-199	-	-	-	-	-	-	-	1	-	49	-	-	46	-	0	-	3	957
200-299	12	1	-	-	-	-	-	-	-	-	27	-	-	-	59	2	0	1,049
400-499	-	-	-	-	-	-	-	74	-	-	0	0	-	0	22	3	-	746
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78	22	-	102
All Levels	4	0	-	-	-	-	-	20	-	17	10	0	16	0	30	2	1	2,853
Post Graduate Medical Education																		
500-599	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	20,910
All Levels	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	20,910
Psychiatry																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	150
500-599	-	-	-	-	-	-	-	-	-	-	11	-	-	-	33	56	-	14
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	10
All Levels	-	-	-	-	-	-	-	86	-	-	1	-	-	-	3	10	-	173
Public Health Science																		
400-499	-	-	-	-	-	-	0	56	-	-	-	-	-	-	-	43	-	331
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98	2	81
600-999	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	94	2	71
All Levels	-	-	-	-	-	-	0	39	-	-	-	-	-	-	-	60	1	483
Radiology and Diagnostic Imaging																		
500-599	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	10	-	20
All Levels	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	10	-	20

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Surgery and Clinical Surgery																		
400-499	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	529
500-599	-	-	-	-	-	-	-	2	-	-	-	-	-	-	5	94	-	55
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	12
All Levels	-	-	-	-	-	-	-	89	-	-	-	-	-	-	0	11	-	596
TOTAL MEDICINE																		
100-199	1	2	1	-	1	-	-	0	-	52	-	2	32	-	6	0	3	1,382
200-299	9	0	0	-	0	0	-	19	-	0	12	0	-	0	58	1	0	3,646
300-399	0	0	-	-	0	-	-	49	-	-	20	-	3	0	26	1	0	2,779
400-499	0	-	-	2	-	0	0	92	-	-	0	0	-	0	5	1	0	25,278
500-599	-	-	-	-	-	0	-	97	-	0	0	0	-	-	1	2	0	21,550
600-999	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	98	1	294
All Levels	1	0	0	1	0	0	0	84	-	1	2	0	1	0	8	2	0	54,929
TOTAL NATIVE STUDIES																		
100-199	-	6	-	-	2	-	-	-	49	-	-	-	-	-	3	1	38	386
200-299	1	38	1	-	4	-	-	-	49	-	-	2	-	-	2	2	1	287
300-399	-	30	1	-	1	-	-	-	64	-	-	1	-	1	-	1	1	211
400-499	-	14	-	-	-	-	-	-	77	-	-	-	-	-	-	9	-	137
All Levels	0	21	0	-	2	-	-	-	56	-	-	1	-	0	1	2	15	1,020
TOTAL NURSING																		
100-199	0	0	-	-	-	0	-	-	-	98	-	-	0	-	0	-	1	3,050
200-299	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	3,769
300-399	0	0	-	-	-	-	-	-	-	99	0	0	-	-	0	0	0	7,603
400-499	0	0	-	0	-	-	-	0	-	98	1	0	0	-	0	0	0	6,680
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	4	666
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	41
All Levels	0	0	-	0	-	0	-	0	-	96	0	0	0	-	0	3	0	21,808
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																		
300-399	0	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	2,960
400-499	0	0	-	-	-	-	-	-	-	0	99	-	-	-	1	0	0	4,497
500-599	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	53	-	106
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	74
All Levels	0	0	-	-	-	-	-	-	-	0	98	-	-	-	0	2	0	7,636

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
PHYSICAL EDUCATION AND RECREATION																		
Physical Education and Sport Studies																		
100-199	1	5	2	-	17	0	-	0	0	0	0	70	0	0	2	0	1	4,448
200-299	1	4	2	-	37	-	-	0	0	1	1	50	0	1	3	0	0	1,412
300-399	1	5	2	-	13	0	-	-	-	0	0	74	0	0	4	1	0	2,476
400-499	0	1	0	-	8	-	-	-	-	0	-	89	0	-	1	1	-	1,552
500-599	-	-	-	-	1	-	-	-	-	-	-	7	-	-	-	92	-	166
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	29
All Levels	1	4	2	-	17	0	-	0	0	0	0	70	0	0	3	2	0	10,081
Recreation and Leisure Studies																		
100-199	-	-	-	-	-	-	-	-	-	-	-	96	-	-	-	-	4	171
300-399	-	1	1	-	-	-	-	-	-	-	-	98	-	-	-	-	0	539
400-499	1	1	1	-	1	-	-	-	-	-	-	95	0	-	1	0	-	978
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	15
All Levels	1	1	1	-	0	-	-	-	-	-	-	95	0	-	0	1	0	1,702
TOTAL PHYSICAL EDUCATION AND RECREATION																		
100-199	1	5	2	-	17	0	-	0	0	0	0	71	0	0	2	0	1	4,618
200-299	1	4	2	-	37	-	-	0	0	1	1	50	0	1	3	0	0	1,412
300-399	0	4	1	-	11	0	-	-	-	0	0	78	0	0	3	0	0	3,014
400-499	1	1	1	-	5	-	-	-	-	0	-	92	0	-	1	0	-	2,530
500-599	-	-	-	-	1	-	-	-	-	-	-	6	-	-	-	93	-	181
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	29
All Levels	1	4	2	-	15	0	-	0	0	0	0	73	0	0	2	2	0	11,783
REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	17	9
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	17	9
Occupational Therapy																		
100-199	1	18	1	-	2	-	-	0	-	1	0	9	-	1	50	-	18	572
200-299	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	632
300-399	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	1,441
400-499	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	2,714
500-599	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	94	-	26
All Levels	0	2	0	-	0	-	-	0	-	0	0	1	89	0	5	0	2	5,384

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Physical Therapy																		
200-299	-	-	-	-	-	-	-	-	-	-	0	-	100	-	-	-	-	1,366
300-399	-	-	-	-	-	-	-	-	-	-	-	2	98	-	-	-	-	1,326
400-499	-	0	-	-	-	-	-	-	-	-	-	0	99	-	-	0	-	2,382
500-599	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	88	-	12
All Levels	-	0	-	-	-	-	-	-	-	-	0	1	99	-	-	0	-	5,085
Speech Pathology and Audiology																		
500-599	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	99	0	1,459
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	99	0	1,459
TOTAL REHABILITATION MEDICINE																		
100-199	1	18	1	-	2	-	-	0	-	1	0	9	-	1	50	-	18	572
200-299	-	-	-	-	-	-	-	-	-	-	0	-	100	-	-	-	-	1,998
300-399	-	-	-	-	-	-	-	-	-	-	-	1	99	-	-	-	-	2,767
400-499	-	0	-	-	-	-	-	-	-	-	-	0	100	-	-	0	-	5,096
500-599	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	99	0	1,497
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	17	9
All Levels	0	1	0	-	0	-	-	0	-	0	0	1	82	0	2	13	1	11,937
TOTAL SAINT-JEAN																		
100-199	1	0	0	-	0	-	-	-	-	-	-	-	-	97	1	-	0	2,657
200-299	-	1	0	-	0	-	-	-	-	-	-	-	-	97	1	-	0	1,474
300-399	-	-	0	-	0	-	-	-	-	-	-	-	-	99	-	-	0	2,741
400-499	-	0	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	696
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	.	32
All Levels	0	0	0	-	0	-	-	-	-	-	-	-	-	98	1	0	0	7,599
SCIENCE																		
Biological Sciences																		
100-199	19	11	2	-	7	1	-	0	0	0	0	1	0	1	57	0	1	12,509
200-299	11	2	0	-	4	0	-	0	-	0	0	0	-	0	82	0	0	8,256
300-399	3	0	-	-	2	-	-	0	-	-	1	-	-	0	91	2	0	4,479
400-499	3	0	-	-	0	-	-	0	-	-	-	-	-	0	84	12	0	1,265
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	94	3	116
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	100	-	560
All Levels	13	6	1	-	5	0	-	0	0	0	0	0	0	0	70	3	1	27,185

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
Chemistry																		
100-199	12	7	1	-	3	16	-	-	0	0	-	0	-	0	59	0	0	15,373
200-299	2	1	-	-	2	9	-	0	-	0	0	-	-	0	84	1	-	4,958
300-399	0	0	-	-	2	5	-	0	-	-	-	-	-	1	87	4	1	1,967
400-499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	70	0	475
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	99	-	574
All Levels	8	5	1	-	3	13	-	0	0	0	0	0	-	0	65	4	0	23,346
Computing Science																		
100-199	4	30	5	-	15	20	-	0	1	1	1	2	0	0	17	0	2	6,383
200-299	0	1	1	-	2	12	-	-	-	-	-	-	-	1	81	1	1	2,332
300-399	-	-	-	-	0	15	-	-	-	-	-	-	-	-	82	2	1	1,521
400-499	-	-	-	-	-	3	-	-	-	-	-	-	-	1	91	4	1	469
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	95	2	347
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	117
All Levels	2	17	3	-	9	16	-	0	1	0	0	1	0	0	42	5	1	11,168
Dean of Science																		
300-399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	117
All Levels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	117
Geography																		
100-199	3	39	10	-	16	0	-	0	3	0	-	5	-	1	22	-	1	2,606
200-299	1	26	8	-	11	0	0	-	0	-	0	0	-	1	49	0	1	604
300-399	8	21	3	-	9	1	0	-	-	-	-	1	-	-	55	1	3	599
400-499	2	29	1	-	0	-	-	-	-	-	-	0	-	2	57	8	2	399
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	98	-	62
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	5
All Levels	3	33	8	-	13	0	0	0	2	0	0	3	-	1	33	2	1	4,274
Geology																		
100-199	2	35	9	-	14	0	-	-	1	-	-	0	-	2	36	-	0	1,467
200-299	2	4	3	-	3	20	-	0	-	-	0	0	-	0	66	0	0	2,682
300-399	0	0	-	-	1	6	-	-	-	-	-	-	-	1	90	2	0	674
400-499	1	-	-	-	-	2	-	-	-	-	-	-	-	-	84	13	-	428
500-599	-	2	-	-	-	-	-	-	-	-	-	-	-	-	5	89	5	131
All Levels	2	12	4	-	6	11	-	0	0	-	0	0	-	1	61	3	0	5,382

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/ LEVEL	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	
Mathematical Sciences																		
100-199	8	10	9	-	5	30	-	0	0	2	0	0	0	0	35	0	1	14,029
200-299	0	1	1	-	4	51	-	0	-	-	-	0	-	1	42	0	0	5,188
300-399	-	1	1	-	4	36	-	-	-	-	-	-	-	2	55	1	0	1,113
400-499	-	1	-	-	3	1	-	-	-	-	-	-	-	-	72	23	-	339
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	85	-	210
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	98	-	173
All Levels	6	7	6	-	4	34	-	0	0	1	0	0	0	0	38	2	0	21,051
Physics																		
100-199	3	5	2	-	4	36	-	0	0	0	0	0	-	0	48	0	1	7,399
200-299	0	0	-	-	6	35	-	-	-	-	-	-	-	1	58	0	0	2,217
300-399	-	-	-	-	4	14	-	-	-	-	-	-	-	0	81	1	-	558
400-499	-	-	-	-	0	6	-	-	-	-	-	-	-	-	88	5	-	345
500-599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	77
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	70
All Levels	2	4	1	-	4	33	-	0	0	0	0	0	-	0	53	2	0	10,665
Psychology																		
100-199	2	39	7	1	4	7	-	0	1	5	0	3	1	1	27	-	2	3,485
200-299	1	46	2	-	1	0	-	0	0	1	0	1	0	0	47	0	0	3,177
300-399	1	39	-	-	0	-	-	0	0	0	0	-	-	0	60	-	-	1,709
400-499	0	29	0	-	-	-	-	-	-	-	-	0	0	-	70	-	0	1,227
500-599	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	90	-	62
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	5
All Levels	1	40	3	0	2	3	-	0	1	2	0	1	0	0	45	1	1	9,663
TOTAL SCIENCE																		
100-199	10	14	4	0	6	17	-	0	0	1	0	1	0	0	44	0	1	63,250
200-299	4	7	1	-	4	16	0	0	0	0	0	0	0	0	68	0	0	29,413
300-399	2	7	0	-	2	7	0	0	0	0	0	0	-	1	80	2	0	12,736
400-499	1	10	0	-	0	1	-	0	-	-	-	0	0	0	73	14	0	4,945
500-599	-	0	-	-	-	-	-	-	-	-	-	-	-	-	4	95	1	1,577
600-999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	99	-	929
All Levels	7	11	3	0	5	15	0	0	0	0	0	1	0	0	54	3	1	112,849

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.4 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY TEACHING DEPARTMENT AND COURSE LEVEL, DISTRIBUTED ACROSS THE FACULTIES OF THE STUDENTS IN THE COURSES

TCH DEPT/	PERCENTAGE DISTRIBUTION OF WSH ACROSS STUDENT FACULTIES																	TOTAL
LEVEL	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	GS	OTHER	WSH*
TOTAL UNIVERSITY OF ALBERTA																		
100-199	7	24	6	0	9	11	0	0	1	4	0	4	0	3	29	0	1	123,160
200-299	6	22	3	2	8	15	0	1	1	5	1	1	2	2	30	0	0	86,949
300-399	6	14	10	4	18	12	0	1	0	8	4	3	3	3	13	1	0	102,227
400-499	3	10	5	4	14	8	4	24	0	7	5	3	5	1	6	2	0	96,427
500-599	0	5	0	-	1	4	7	52	-	0	0	0	0	0	1	28	1	39,964
600-999	0	0	0	-	-	1	10	0	-	-	-	-	-	-	0	87	1	7,975
All Levels	5	16	5	2	11	11	2	10	0	5	2	2	2	2	18	5	1	456,702

* Weekly Student Hours = average for the two terms of each Winter Session

Figure 3.4.1 - Breakdown of Weekly Student Hours

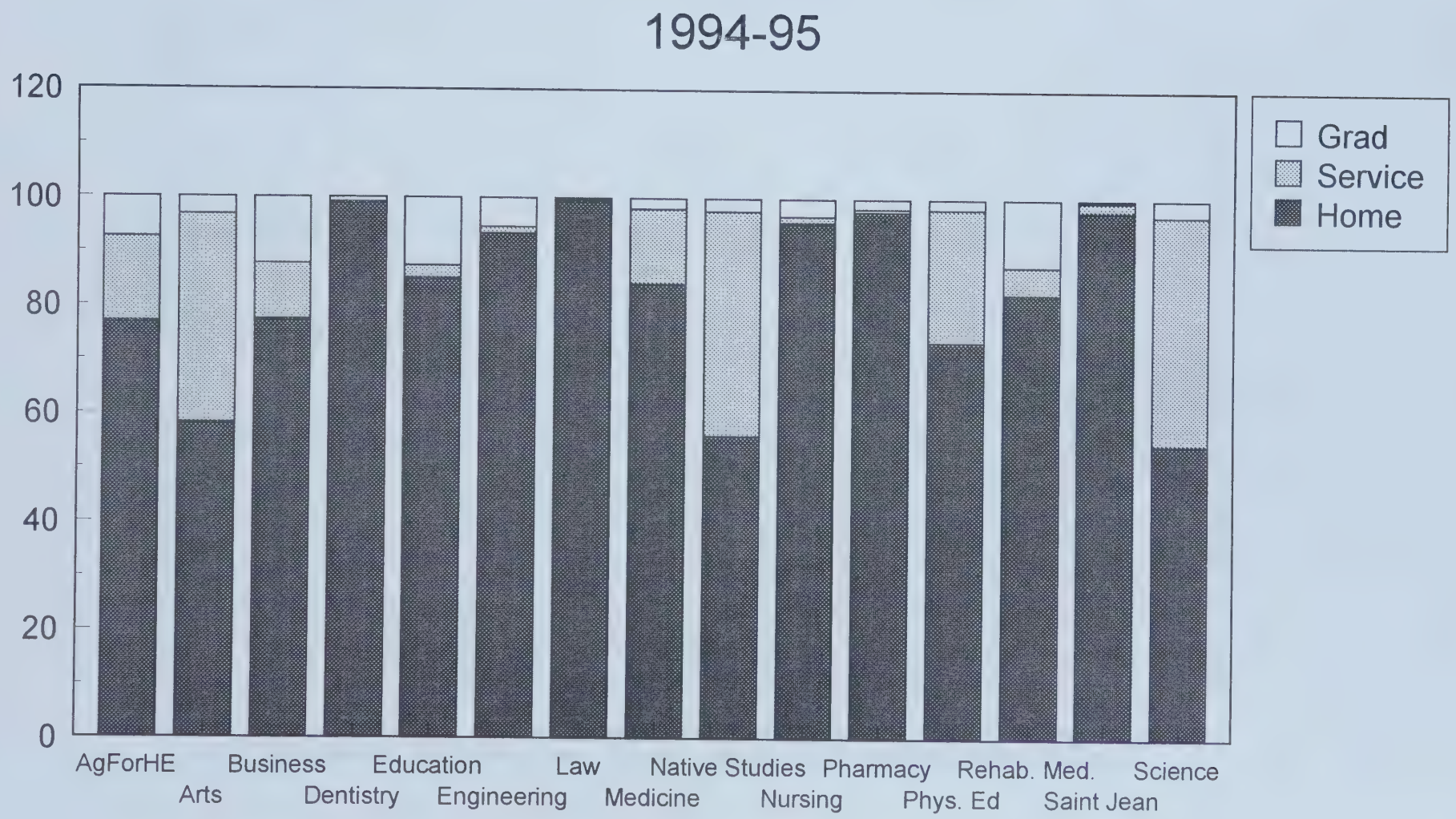

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
B.Sc. in Agriculture																
Year 1	-	29	-	-	-	-	-	-	-	39	-	-	-	-	32	5
Year 2	33	20	1	-	-	-	-	3	-	1	-	-	-	-	43	227
Year 3	71	7	1	-	-	-	-	2	-	-	-	1	-	-	20	500
Year 4	79	8	1	-	-	-	-	-	-	-	-	0	-	0	12	497
All Yrs	67	10	1	-	-	-	-	1	-	0	-	0	-	0	21	1,229
B.Sc. in Agricultural Engineering																
Year 4	27	-	4	-	-	49	-	-	-	-	-	-	-	-	19	36
Year 5	36	4	8	-	-	38	-	-	-	-	-	-	-	-	15	39
All Yrs	32	2	6	-	-	43	-	-	-	-	-	-	-	-	17	76
B.Sc. in Agriculture Business Management																
Year 3	83	-	17	-	-	-	-	-	-	-	-	-	-	-	-	9
Year 4	38	11	51	-	-	-	-	-	-	-	-	-	-	-	-	27
All Yrs	49	8	42	-	-	-	-	-	-	-	-	-	-	-	-	36
B.Sc. in Agriculture																
Year 1	22	11	0	-	-	-	-	1	-	-	-	0	-	0	66	1,433
Year 2	44	12	1	-	0	-	-	4	-	-	-	-	-	0	39	1,296
Year 3	76	2	3	-	-	-	-	2	-	-	-	0	-	-	18	638
Year 4	82	3	2	-	-	-	-	-	-	-	-	1	-	-	11	370
All Yrs	45	9	1	-	0	-	-	2	-	-	-	0	-	0	43	3,736
B.Sc. in Agricultural/Food Business Management																
Year 2	47	16	14	-	-	-	-	-	-	-	-	-	-	3	20	190
Year 3	49	8	33	-	-	-	-	-	-	-	-	-	-	-	10	160
Year 4	62	16	22	-	-	-	-	-	-	-	-	-	-	-	-	48
All Yrs	49	13	23	-	-	-	-	-	-	-	-	-	-	2	13	397
B.Sc. in Environment & Conservation Science																
Year 1	19	20	1	-	-	-	-	-	-	-	-	-	-	-	60	1,873
Year 2	43	14	2	-	0	-	-	0	-	-	-	0	-	-	40	3,002
Year 3	62	11	2	-	0	0	-	0	-	-	-	1	-	-	24	1,907
Year 4	74	5	1	-	-	0	-	-	-	-	-	1	-	-	18	845
All Yrs	45	14	2	-	0	0	-	0	-	-	-	0	-	-	38	7,627

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.Sc. in Food Science																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	21
Year 3	65	8	-	-	6	-	-	9	-	-	-	-	-	-	13	52
Year 4	76	16	2	-	-	-	-	1	-	-	-	1	-	-	4	152
All Yrs	66	12	1	-	1	-	-	3	-	-	-	1	-	-	15	225
B.Sc. in Forestry																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	10
Year 2	36	14	-	-	-	-	-	-	-	-	-	-	-	-	50	21
Year 3	81	2	2	-	-	-	-	-	-	-	-	1	-	-	14	283
Year 4	72	6	0	-	-	-	-	-	-	-	-	2	-	-	20	366
All Yrs	74	5	1	-	-	-	-	-	-	-	-	1	-	-	20	680
B.Sc. in Forestry																
Year 1	35	11	0	-	-	-	-	-	-	-	-	-	-	-	54	608
Year 2	63	10	1	-	-	0	-	-	-	-	-	0	-	-	26	1,251
Year 3	87	1	1	-	-	-	-	-	0	-	-	-	-	-	10	752
Year 4	76	3	1	-	-	0	-	-	-	-	-	1	-	-	18	757
All Yrs	66	6	1	-	-	0	-	-	0	-	-	0	-	-	26	3,367
B.Sc. in Home Economics																
Year 2	53	30	-	-	-	5	-	2	-	-	-	-	-	-	10	129
Year 3	70	11	6	-	-	1	-	7	-	-	-	0	-	-	6	384
Year 4	72	10	7	-	0	0	-	3	-	0	-	1	-	-	6	1,049
All Yrs	70	12	6	-	0	1	-	4	-	0	-	1	-	-	6	1,561
B.Sc. in Human Ecology																
Year 1	34	40	0	-	0	-	-	-	-	-	-	0	-	-	24	608
Year 2	60	23	5	-	2	0	-	0	0	-	-	0	0	-	10	696
Year 3	71	15	6	-	0	2	-	-	-	1	-	-	-	-	5	527
Year 4	81	9	4	-	-	-	-	-	-	-	-	2	-	-	4	168
All Yrs	57	25	4	-	1	1	-	0	0	0	-	0	0	-	12	1,999
B.Sc. in Nutrition and Food Science																
Year 1	13	12	1	-	-	-	-	2	-	-	-	0	-	-	72	778
Year 2	35	9	2	-	-	-	-	9	-	0	-	0	-	-	44	1,014
Year 3	73	4	4	-	-	-	-	11	-	-	-	1	-	-	6	568
Year 4	83	6	3	-	-	-	-	2	-	-	2	-	1	-	4	271
All Yrs	42	9	2	-	-	-	-	6	-	0	0	0	0	-	40	2,631

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TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Special																
Year n/a	62	15	2	-	-	-	-	2	-	-	-	-	-	-	19	322
All Yrs	62	15	2	-	-	-	-	2	-	-	-	-	-	-	19	322
Visiting/Exchange																
Year n/a	63	28	-	-	-	-	-	-	-	-	-	-	-	-	9	61
All Yrs	63	28	-	-	-	-	-	-	-	-	-	-	-	-	9	61
TOTAL AGRICULTURE, FORESTRY, AND HOME ECONOMICS																
Year 1	22	18	1	-	0	-	-	0	-	0	-	0	-	0	59	5,337
Year 2	47	14	2	-	0	0	-	2	0	0	-	0	0	0	34	7,826
Year 3	71	8	3	-	0	0	-	2	0	0	-	1	-	-	15	5,778
Year 4	75	7	3	-	0	1	-	1	-	0	0	1	0	0	12	4,583
Year 5	36	4	8	-	-	38	-	-	-	-	-	-	-	-	15	39
Year n/a	62	17	2	-	-	-	-	2	-	-	-	-	-	-	17	383
All Yrs	53	12	2	-	0	0	-	1	0	0	0	0	0	0	31	23,946
ARTS																
B.A. (Four Year Program)																
Year 1	0	69	0	-	0	-	-	0	0	-	-	1	0	0	30	18,847
Year 2	0	80	0	-	0	-	-	0	0	0	-	1	0	0	18	15,612
Year 3	0	85	0	-	0	0	0	0	0	-	-	0	0	0	13	13,822
Year 4	2	82	0	-	0	-	-	0	0	0	0	1	0	0	14	10,608
All Yrs	1	78	0	-	0	0	0	0	0	0	0	1	0	0	20	58,889
B.A. (Honors)																
Year 1	-	87	-	-	-	-	-	-	-	-	-	-	-	-	13	91
Year 2	-	94	-	-	-	-	-	-	0	-	-	-	-	0	6	1,110
Year 3	0	91	0	-	0	-	-	-	0	-	-	-	-	-	8	1,876
Year 4	0	90	1	-	-	-	-	0	1	0	-	1	-	0	7	1,928
All Yrs	0	91	0	-	0	-	-	0	0	0	-	0	-	0	7	5,005
B.A. (Special) Criminology																
Year 2	-	82	-	-	1	-	-	-	2	-	-	2	-	-	14	198
Year 3	-	89	-	-	6	-	-	-	3	-	-	-	-	-	2	399
Year 4	1	86	1	-	6	-	-	-	5	-	-	1	-	-	-	355
All Yrs	0	86	0	-	5	-	-	-	3	-	-	1	-	-	4	951

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.A. (Special) East Asian Studies																
Year 1	-	49	-	-	-	-	-	-	-	-	-	-	-	-	51	48
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	31
Year 3	-	98	-	-	2	-	-	-	-	-	-	-	-	-	-	69
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	9
All Yrs	-	83	-	-	1	-	-	-	-	-	-	-	-	-	16	157
B.A. in Canadian Studies																
Year 1	-	45	-	-	-	-	-	-	-	-	-	-	-	-	55	14
Year 2	5	77	-	-	-	-	-	-	-	-	-	-	-	-	18	94
Year 3	-	96	-	-	-	-	-	-	4	-	-	-	-	-	-	72
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	26
All Yrs	2	84	-	-	-	-	-	-	1	-	-	-	-	-	12	205
Bachelor of Design																
Year 1	-	94	-	-	-	-	-	-	-	-	-	-	1	-	5	219
Year 2	-	99	-	-	-	1	-	-	-	-	-	-	-	-	-	178
Year 3	-	97	-	-	1	1	-	-	-	-	-	-	-	-	1	203
Year 4	-	96	-	-	-	2	-	-	1	-	-	-	-	-	1	115
All Yrs	-	96	-	-	0	1	-	-	0	-	-	-	0	-	2	714
Bachelor of Fine Arts																
Year 1	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	355
Year 2	-	99	-	-	0	-	-	-	-	-	-	-	-	-	0	898
Year 3	-	98	-	-	-	1	-	-	-	-	-	-	-	-	1	563
Year 4	-	99	-	-	-	-	-	-	-	-	-	-	0	-	1	755
All Yrs	-	99	-	-	0	0	-	-	-	-	-	-	0	-	1	2,570
Bachelor of Fine Arts in Drama																
Year 1	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	339
Year 2	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	500
Year 3	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	475
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	24
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,338
Bachelor of Music (Honors)																
Year 4	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	38
All Yrs	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	38

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TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Combined B.Ed./B.Sc.																
Year 1	-	13	-	-	17	-	-	-	-	-	-	-	0	-	70	416
Year 2	-	7	-	-	15	-	-	-	-	-	-	-	-	-	78	332
Year 3	-	3	-	-	45	-	-	-	-	-	-	1	-	-	51	225
Year 4	-	1	0	-	73	-	-	-	-	-	-	-	-	-	25	351
Year 5	-	6	-	-	56	-	-	-	-	-	-	-	-	-	38	231
All Yrs	-	7	0	-	39	-	-	-	-	-	-	0	0	-	54	1,556
Combined B.Ed./B.P.E.																
Year 4	1	3	-	-	67	-	-	-	-	-	-	28	-	-	2	289
Year 5	-	2	-	-	78	-	-	-	-	-	-	20	-	-	-	214
All Yrs	1	2	-	-	71	-	-	-	-	-	-	25	-	-	1	502
Diploma in Education																
Year 1	1	11	0	-	85	-	-	-	-	-	-	1	-	-	2	833
All Yrs	1	11	0	-	85	-	-	-	-	-	-	1	-	-	2	833
Special																
Year n/a	-	30	-	-	47	1	-	-	-	-	-	-	-	-	23	182
All Yrs	-	30	-	-	47	1	-	-	-	-	-	-	-	-	23	182
Visiting/Exchange																
Year n/a	-	19	-	-	80	-	-	-	-	-	-	2	-	-	-	81
All Yrs	-	19	-	-	80	-	-	-	-	-	-	2	-	-	-	81
TOTAL EDUCATION																
Year 1	1	38	0	-	30	-	-	0	0	-	-	4	0	0	27	7,273
Year 2	2	40	1	-	27	-	-	0	0	-	-	8	0	0	22	9,404
Year 3	1	10	0	-	82	-	-	0	0	-	-	2	0	-	5	14,247
Year 4	0	4	0	-	91	0	-	0	0	-	-	2	0	0	3	19,592
Year 5	-	4	-	-	66	-	-	-	-	-	-	10	-	-	20	445
Year n/a	-	26	-	-	57	1	-	-	-	-	-	1	-	-	16	263
All Yrs	1	17	0	-	68	0	-	0	0	-	-	3	0	0	11	51,224
ENGINEERING																
B.Sc. in Chemical Engineering																
Year 2	-	6	2	-	-	53	-	-	-	-	-	-	-	-	39	1,868
Year 3	-	5	2	-	-	79	-	0	-	-	-	-	-	-	13	1,234
Year 4	0	4	3	-	-	79	-	0	-	-	-	-	-	-	14	1,326
Year 5	-	4	9	-	-	74	-	-	-	-	-	-	-	-	13	141
All Yrs	0	5	2	-	-	68	-	0	-	-	-	-	-	-	24	4,568

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TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.Sc. in Civil Engineering																
Year 2	-	2	0	-	-	66	-	-	-	-	-	0	-	-	32	2,556
Year 3	-	1	-	-	-	97	-	-	-	-	-	-	-	-	2	2,519
Year 4	0	4	0	-	-	95	-	0	-	-	-	-	-	-	1	2,565
Year 5	-	7	0	-	-	92	-	-	-	-	-	-	-	-	1	804
All Yrs	0	3	0	-	-	86	-	0	-	-	-	0	-	-	11	8,444
B.Sc. in Computer Engineering																
Year 2	-	4	0	-	-	49	-	-	-	-	-	-	-	-	47	1,079
Year 3	-	1	0	-	-	69	-	-	-	-	-	-	-	-	29	618
Year 4	-	4	1	-	-	68	-	1	-	-	-	-	-	-	25	927
Year 5	-	8	1	-	-	75	-	-	-	-	-	-	-	-	16	218
All Yrs	-	4	1	-	-	62	-	0	-	-	-	-	-	-	33	2,843
B.Sc. in Electrical Engineering																
Year 2	-	6	1	-	-	62	-	-	-	-	-	0	-	-	31	3,142
Year 3	-	2	0	-	-	92	-	0	-	-	-	-	-	-	6	1,828
Year 4	-	4	1	-	-	91	-	1	-	-	-	0	-	-	4	2,194
Year 5	-	6	1	-	-	85	-	2	-	-	-	-	-	-	6	385
All Yrs	-	4	1	-	-	79	-	0	-	-	-	0	-	-	16	7,549
B.Sc. in Engineering Physics																
Year 2	-	4	1	-	-	38	-	-	-	-	-	-	-	-	57	371
Year 3	-	2	1	-	-	51	-	-	-	-	-	-	-	-	46	140
Year 4	-	9	1	-	-	71	-	1	-	-	-	-	-	-	18	137
All Yrs	-	5	1	-	-	48	-	0	-	-	-	-	-	-	46	648
B.Sc. in Engineering																
Year 1	0	5	0	-	-	18	-	-	-	0	-	-	-	-	77	11,723
Year 2	0	8	1	-	-	34	-	-	-	-	-	-	-	-	58	1,099
All Yrs	0	5	0	-	-	19	-	-	-	0	-	-	-	-	75	12,823
B.Sc. in Mechanical Engineering																
Year 2	-	3	0	-	-	61	-	-	-	-	-	0	-	-	36	3,635
Year 3	-	3	1	-	-	88	-	-	-	-	-	-	-	-	8	1,686
Year 4	-	3	1	-	-	94	-	-	-	-	-	-	-	-	2	2,155
Year 5	-	3	1	-	-	95	-	-	-	-	-	-	-	-	1	791
All Yrs	-	3	1	-	-	78	-	-	-	-	-	0	-	-	18	8,267

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TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.Sc. in Metallurgical Engineering																
Year 2	-	4	0	-	-	57	-	-	-	-	-	-	-	-	38	476
Year 3	-	4	1	-	-	78	-	-	-	-	-	-	-	-	17	476
Year 4	-	4	1	-	-	89	-	-	-	-	-	-	-	-	7	253
Year 5	-	6	-	-	-	72	-	-	-	-	-	-	-	-	22	27
All Yrs	-	4	0	-	-	72	-	-	-	-	-	-	-	-	23	1,232
B.Sc. in Mining Engineering																
Year 2	-	1	1	-	-	63	-	-	-	-	-	-	-	-	35	262
Year 3	-	2	1	-	-	79	-	-	-	-	-	-	-	-	18	301
Year 4	-	8	0	-	-	84	-	-	-	-	-	-	-	-	7	328
Year 5	-	7	2	-	-	86	-	-	-	-	-	-	-	-	6	82
All Yrs	-	4	1	-	-	77	-	-	-	-	-	-	-	-	18	973
B.Sc. in Petroleum Engineering																
Year 2	-	1	-	-	-	56	-	-	-	-	-	-	-	-	43	758
Year 3	-	3	-	-	-	76	-	-	-	-	-	-	-	-	21	340
Year 4	-	2	1	-	-	84	-	-	-	-	-	-	-	-	13	565
Year 5	-	4	3	-	-	84	-	-	-	-	-	-	-	-	9	100
All Yrs	-	2	0	-	-	71	-	-	-	-	-	-	-	-	27	1,763
Special																
Year n/a	-	10	1	-	1	58	-	3	-	-	-	-	-	-	28	229
All Yrs	-	10	1	-	1	58	-	3	-	-	-	-	-	-	28	229
Visiting/Exchange																
Year n/a	-	-	-	-	-	95	-	3	-	-	-	-	-	-	2	100
All Yrs	-	-	-	-	-	95	-	3	-	-	-	-	-	-	2	100
TOTAL ENGINEERING																
Year 1	0	5	0	-	-	18	-	-	-	0	-	-	-	-	77	11,723
Year 2	0	4	1	-	-	57	-	-	-	-	-	0	-	-	38	15,246
Year 3	-	3	1	-	-	87	-	0	-	-	-	-	-	-	10	9,140
Year 4	0	4	1	-	-	88	-	0	-	-	-	0	-	-	7	10,452
Year 5	-	5	1	-	-	89	-	0	-	-	-	-	-	-	4	2,547
Year n/a	-	7	0	-	0	69	-	3	-	-	-	-	-	-	20	329
All Yrs	0	4	1	-	0	62	-	0	-	0	-	0	-	-	34	49,438

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
LAW																
Bachelor of Laws																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,850
Year 2	-	0	-	-	-	-	100	-	-	-	-	-	-	-	0	2,483
Year 3	-	1	-	-	-	-	99	0	-	-	-	-	-	-	-	2,316
All Yrs	-	0	-	-	-	-	100	0	-	-	-	-	-	-	0	7,649
M.B.A./LL.B. Joint Program																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	34
Year 2	-	-	50	-	-	-	50	-	-	-	-	-	-	-	-	15
Year 3	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	51
All Yrs	-	-	8	-	-	-	92	-	-	-	-	-	-	-	-	100
Visiting/Exchange																
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	76
All Yrs	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	76
TOTAL LAW																
Year 1	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	2,884
Year 2	-	0	0	-	-	-	99	-	-	-	-	-	-	-	0	2,498
Year 3	-	1	-	-	-	-	99	0	-	-	-	-	-	-	-	2,367
Year n/a	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	76
All Yrs	-	0	0	-	-	-	100	0	-	-	-	-	-	-	0	7,824
MEDICINE																
B.Sc. in Medical Lab Science																
Year 2	-	3	-	-	-	-	-	93	-	1	-	-	-	-	3	721
Year 3	-	-	-	-	-	-	-	99	-	-	-	-	-	-	1	1,386
Year 4	2	13	0	-	-	-	-	76	-	1	-	0	0	-	7	655
All Yrs	0	4	0	-	-	-	-	92	-	1	-	0	0	-	3	2,762
Doctor of Medicine																
Year 1	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	3,352
Year 2	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	3,985
Year 4	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	15,342
All Yrs	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	22,679
Postgraduate Certificate Program																
Year n/a	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	20,968
All Yrs	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	20,968

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Special																
Year n/a	-	12	-	-	-	-	-	17	-	-	-	4	-	-	67	36
All Yrs	-	12	-	-	-	-	-	17	-	-	-	4	-	-	67	36
TOTAL MEDICINE																
Year 1	-	-	-	-	-	-	-	100	-	0	-	-	-	-	-	3,352
Year 2	-	1	-	-	-	-	-	99	-	0	-	-	-	-	0	4,706
Year 3	-	-	-	-	-	-	-	99	-	-	-	-	-	-	1	1,386
Year 4	0	1	0	-	-	-	-	99	-	0	-	0	0	-	0	15,997
Year n/a	-	0	-	-	-	-	-	100	-	-	-	0	-	-	0	21,005
All Yrs	0	0	0	-	-	-	-	99	-	0	-	0	0	-	0	46,445
NATIVE STUDIES																
B.A. in Native Studies																
Year 1	1	56	-	-	1	-	-	-	24	-	-	1	-	-	18	778
Year 2	4	58	1	-	1	-	-	-	21	-	-	-	-	-	15	586
Year 3	2	42	1	-	5	-	-	-	38	-	-	0	-	-	11	430
Year 4	-	49	-	-	1	-	-	-	37	-	-	1	-	-	13	196
All Yrs	2	53	0	-	2	-	-	-	28	-	-	0	-	-	15	1,989
Special																
Year n/a	-	50	5	-	-	-	-	-	42	-	-	-	-	-	3	55
All Yrs	-	50	5	-	-	-	-	-	42	-	-	-	-	-	3	55
TOTAL NATIVE STUDIES																
Year 1	1	56	-	-	1	-	-	-	24	-	-	1	-	-	18	778
Year 2	4	58	1	-	1	-	-	-	21	-	-	-	-	-	15	586
Year 3	2	42	1	-	5	-	-	-	38	-	-	0	-	-	11	430
Year 4	-	49	-	-	1	-	-	-	37	-	-	1	-	-	13	196
Year n/a	-	50	5	-	-	-	-	-	42	-	-	-	-	-	3	55
All Yrs	2	53	1	-	2	-	-	-	28	-	-	0	-	-	15	2,044
NURSING																
B.Sc. in Nursing (Basic) (New Program)																
Year 1	0	3	-	-	-	-	-	12	-	79	-	0	0	-	5	3,794
Year 2	0	8	-	-	-	-	-	5	-	86	-	0	-	-	1	4,443
Year 3	1	5	-	-	-	-	-	0	-	91	0	0	-	-	2	8,102
Year 4	1	2	-	-	-	-	-	0	-	96	-	0	-	-	0	4,591
All Yrs	1	4	-	-	-	-	-	3	-	89	0	0	0	-	2	20,930

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.Sc. in Nursing (Post-RN)																
Year 3	0	6	0	-	-	-	-	0	-	92	-	0	0	-	2	1,393
Year 4	0	9	-	-	-	-	-	0	-	88	-	0	-	-	2	797
All Yrs	0	7	0	-	-	-	-	0	-	90	-	0	0	-	2	2,190
Special																
Year n/a	-	13	-	-	-	-	-	11	-	66	-	-	-	-	10	344
All Yrs	-	13	-	-	-	-	-	11	-	66	-	-	-	-	10	344
TOTAL NURSING																
Year 1	0	3	-	-	-	-	-	12	-	79	-	0	0	-	5	3,794
Year 2	0	8	-	-	-	-	-	5	-	86	-	0	-	-	1	4,443
Year 3	1	5	0	-	-	-	-	0	-	91	0	0	0	-	2	9,495
Year 4	0	3	-	-	-	-	-	0	-	95	-	0	-	-	1	5,388
Year n/a	-	13	-	-	-	-	-	11	-	66	-	-	-	-	10	344
All Yrs	1	5	0	-	-	-	-	3	-	89	0	0	0	-	2	23,464
PHARMACY AND PHARMACEUTICAL SCIENCES																
B.Sc. in Pharmacy																
Year 1	0	1	-	-	-	-	-	35	-	0	63	-	0	-	0	2,009
Year 2	0	2	0	-	0	-	-	14	-	-	81	0	-	-	2	2,145
Year 3	0	2	1	-	-	-	-	0	-	0	96	-	-	-	1	2,021
Year 4	1	2	1	-	-	-	-	0	-	2	92	0	0	-	3	2,730
All Yrs	0	2	0	-	0	-	-	11	-	1	84	0	0	-	2	8,904
Special																
Year n/a	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	8
All Yrs	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	8
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES																
Year 1	0	1	-	-	-	-	-	35	-	0	63	-	0	-	0	2,009
Year 2	0	2	0	-	0	-	-	14	-	-	81	0	-	-	2	2,145
Year 3	0	2	1	-	-	-	-	0	-	0	96	-	-	-	1	2,021
Year 4	1	2	1	-	-	-	-	0	-	2	92	0	0	-	3	2,730
Year n/a	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	8
All Yrs	0	2	0	-	0	-	-	11	-	1	84	0	0	-	2	8,912

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
PHYSICAL EDUCATION AND RECREATION																
B.A. in Recreation Administration																
Year 1	0	30	-	-	-	-	-	-	-	-	-	48	1	-	22	652
Year 2	3	20	1	-	0	-	-	0	-	0	-	71	1	-	3	645
Year 3	3	21	3	-	1	-	-	0	0	-	-	69	1	-	1	774
Year 4	4	20	6	-	1	-	-	-	0	-	-	65	0	-	4	436
All Yrs	3	23	2	-	1	-	-	0	0	0	-	63	1	-	7	2,506
Bachelor of Physical Education (Old Program)																
Year 4	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	12
All Yrs	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	12
Bachelor of Physical Education																
Year 1	-	6	-	-	-	-	-	0	-	-	-	88	0	-	5	1,693
Year 2	1	10	0	-	0	-	-	1	0	-	-	81	1	-	5	1,376
Year 3	2	5	2	-	0	-	-	0	-	0	-	85	1	-	3	2,080
Year 4	2	5	1	-	0	-	-	1	-	0	-	88	1	-	3	2,062
Year n/a	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	9
All Yrs	1	6	1	-	0	-	-	0	0	0	-	86	1	-	4	7,220
Combined B.P.E./B.Ed.																
Year 1	-	17	-	-	21	-	-	-	-	-	-	52	-	-	10	403
Year 2	1	7	-	-	13	-	-	-	-	-	-	64	0	-	15	371
Year 3	1	11	2	-	9	-	-	-	-	-	-	61	-	-	16	345
All Yrs	1	12	1	-	14	-	-	-	-	-	-	59	0	-	13	1,120
Special																
Year n/a	1	20	2	-	4	-	-	5	-	1	-	54	1	-	13	195
All Yrs	1	20	2	-	4	-	-	5	-	1	-	54	1	-	13	195
Visiting																
Year n/a	3	7	-	-	-	-	-	-	-	-	-	78	-	-	12	103
All Yrs	3	7	-	-	-	-	-	-	-	-	-	78	-	-	12	103
TOTAL PHYSICAL EDUCATION AND RECREATION																
Year 1	0	13	-	-	3	-	-	0	-	-	-	73	0	-	10	2,749
Year 2	1	12	1	-	2	-	-	0	0	0	-	76	1	-	6	2,392
Year 3	2	10	2	-	1	-	-	0	0	0	-	79	1	-	4	3,199
Year 4	2	7	2	-	0	-	-	0	0	0	-	84	1	-	3	2,510
Year n/a	1	15	1	-	3	-	-	3	-	0	-	64	0	-	12	306
All Yrs	2	11	1	-	2	-	-	0	0	0	-	78	1	-	6	11,156

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
REHABILITATION MEDICINE																
B.Sc. in Occupational Therapy																
Year 2	-	-	-	-	-	-	-	12	-	-	-	-	88	-	-	1,791
Year 3	0	3	-	-	0	-	-	0	-	0	-	0	93	-	2	1,326
Year 4	0	0	-	-	-	-	-	-	-	0	-	0	99	-	0	2,201
All Yrs	0	1	-	-	0	-	-	4	-	0	-	0	94	-	1	5,317
B.Sc. in Physical Therapy																
Year 1	-	0	-	-	-	-	-	16	-	1	-	0	78	-	5	1,409
Year 2	-	-	-	-	-	-	-	6	-	-	-	-	94	-	-	1,480
Year 3	-	-	-	-	-	-	-	-	-	0	-	0	99	-	-	1,334
Year 4	-	0	-	-	-	-	-	0	-	0	-	0	98	-	0	1,024
All Yrs	-	0	-	-	-	-	-	6	-	0	-	0	92	-	1	5,247
Special																
Year n/a	-	-	-	-	29	-	-	-	-	-	-	-	71	-	-	16
All Yrs	-	-	-	-	29	-	-	-	-	-	-	-	71	-	-	16
TOTAL REHABILITATION MEDICINE																
Year 1	-	0	-	-	-	-	-	16	-	1	-	0	78	-	5	1,409
Year 2	-	-	-	-	-	-	-	9	-	-	-	-	91	-	-	3,271
Year 3	0	2	-	-	0	-	-	0	-	0	-	0	96	-	1	2,659
Year 4	0	0	-	-	-	-	-	0	-	0	-	0	99	-	0	3,225
Year n/a	-	-	-	-	29	-	-	-	-	-	-	-	71	-	-	16
All Yrs	0	1	-	-	0	-	-	5	-	0	-	0	93	-	1	10,580
SAINT-JEAN																
B.A. (Four Year Program)																
Year 1	-	10	-	-	-	-	-	-	-	-	-	-	1	85	4	489
Year 2	-	22	-	-	-	-	-	-	-	-	-	-	-	75	3	232
Year 3	-	38	-	-	-	-	-	-	-	-	-	-	-	58	4	246
Year 4	-	53	-	-	-	-	-	-	-	-	-	-	-	44	3	206
All Yrs	-	26	-	-	-	-	-	-	-	-	-	-	0	70	4	1,172
B.A. in Canadian Studies																
Year 1	-	5	-	-	-	-	-	-	-	-	-	-	-	90	5	30
Year 2	-	58	-	-	-	-	-	-	-	-	-	-	-	42	-	16
Year 3	-	63	-	-	-	-	-	-	-	-	-	-	-	31	7	46
Year 4	-	71	-	-	-	-	-	-	-	-	-	-	-	29	-	71
All Yrs	-	55	-	-	-	-	-	-	-	-	-	-	-	42	3	162

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
B.Ed.																
Year 1	-	4	-	-	0	-	-	-	-	-	-	1	-	93	1	1,282
Year 2	-	6	0	-	0	-	-	-	-	-	-	1	-	89	3	1,303
Year 3	0	7	0	-	1	-	-	-	-	-	-	1	0	90	1	1,503
Year 4	-	2	-	-	-	-	-	-	0	-	-	0	-	97	1	1,944
All Yrs	0	4	0	-	0	-	-	-	0	-	-	1	0	93	2	6,033
B.Sc. (Four Year General Program)																
Year 1	-	4	-	-	0	-	-	-	-	-	-	-	-	84	11	604
Year 2	2	11	1	-	-	-	-	-	-	-	-	-	-	54	32	243
Year 3	2	16	-	-	-	-	-	-	-	-	-	-	-	39	44	86
Year 4	4	14	-	-	-	-	-	9	-	-	-	-	-	15	58	114
All Yrs	1	8	0	-	0	-	-	1	-	-	-	-	-	66	24	1,047
Combined B.Ed./B.Sc.																
Year 1	1	9	-	-	-	-	-	-	-	-	-	-	-	86	4	131
Year 2	-	3	-	-	-	-	-	-	-	-	-	-	-	89	8	60
Year 3	-	-	-	-	-	-	-	-	-	-	-	-	-	55	45	27
Year 4	4	-	-	-	-	-	-	-	-	-	-	4	-	72	20	37
All Yrs	1	6	-	-	-	-	-	-	-	-	-	1	-	81	12	254
Diploma in Education																
Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	2
Special																
Year n/a	-	15	-	-	-	-	-	-	-	-	-	-	-	85	-	20
All Yrs	-	15	-	-	-	-	-	-	-	-	-	-	-	85	-	20
Special Certificate																
Year 4	-	67	-	-	-	-	-	-	-	-	-	17	-	17	-	9
All Yrs	-	67	-	-	-	-	-	-	-	-	-	17	-	17	-	9
Visiting/Exchange																
Year n/a	-	35	-	-	-	-	-	-	-	-	-	-	-	62	3	43
All Yrs	-	35	-	-	-	-	-	-	-	-	-	-	-	62	3	43

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
TOTAL SAINT-JEAN																
Year 1	0	6	-	-	0	-	-	-	-	-	-	1	0	89	4	2,538
Year 2	0	9	0	-	0	-	-	-	-	-	-	1	-	82	7	1,853
Year 3	0	13	0	-	1	-	-	-	-	-	-	1	0	81	4	1,907
Year 4	0	9	-	-	-	-	-	0	0	-	-	0	-	86	4	2,380
Year n/a	-	29	-	-	-	-	-	-	-	-	-	-	-	69	2	63
All Yrs	0	9	0	-	0	-	-	0	0	-	-	1	0	85	5	8,741
SCIENCE																
B.Sc. (Four Year General Program)																
Year 1	0	19	0	-	0	-	-	0	0	-	-	0	1	-	79	19,297
Year 2	1	18	0	-	0	0	-	4	0	0	-	0	1	0	75	17,612
Year 3	2	16	0	-	0	-	-	8	-	-	0	0	0	0	73	10,095
Year 4	3	17	0	-	0	0	-	8	0	0	0	1	0	0	70	7,227
All Yrs	1	18	0	-	0	0	-	4	0	0	0	0	0	0	75	54,230
B.Sc. (Honors)																
Year 1	-	14	-	-	-	-	-	0	-	-	-	-	0	-	85	3,259
Year 2	0	13	0	-	-	-	-	8	-	-	-	0	-	0	78	2,630
Year 3	0	11	1	-	0	-	-	20	-	0	-	0	-	-	67	1,949
Year 4	2	14	0	-	-	1	-	15	-	-	0	1	-	-	67	1,826
All Yrs	0	13	0	-	0	0	-	9	-	0	0	0	0	0	76	9,665
B.Sc. (Specialized)																
Year 1	0	15	-	-	-	-	-	1	-	-	-	0	-	1	83	2,879
Year 2	1	16	1	-	0	-	-	5	-	0	-	0	-	-	77	3,635
Year 3	2	13	1	-	0	0	-	9	-	-	0	0	0	-	74	4,619
Year 4	2	12	2	-	0	0	-	8	-	0	0	0	0	-	75	5,035
Year 5	-	13	5	-	-	-	-	3	-	-	-	3	-	-	77	59
All Yrs	2	14	1	-	0	0	-	6	-	0	0	0	0	0	77	16,227
Diploma After Previous Degree																
Year n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	18
All Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	18
Special																
Year n/a	7	28	-	-	14	-	-	7	-	-	-	-	-	-	43	60
All Yrs	7	28	-	-	14	-	-	7	-	-	-	-	-	-	43	60

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Special Certificate (Honors)																
Year n/a	-	3	-	-	-	-	-	-	-	-	2	-	-	-	95	91
All Yrs	-	3	-	-	-	-	-	-	-	-	2	-	-	-	95	91
Special Certificate (Special)																
Year n/a	1	9	-	-	-	1	-	9	-	-	-	0	0	-	80	611
All Yrs	1	9	-	-	-	1	-	9	-	-	-	0	0	-	80	611
Visiting/Exchange																
Year n/a	2	9	2	-	-	-	-	11	-	-	-	1	1	-	74	292
All Yrs	2	9	2	-	-	-	-	11	-	-	-	1	1	-	74	292
TOTAL SCIENCE																
Year 1	0	18	0	-	0	-	-	0	0	-	-	0	1	0	80	25,434
Year 2	1	17	0	-	0	0	-	5	0	0	-	0	0	0	76	23,877
Year 3	2	15	1	-	0	0	-	9	-	0	0	0	0	0	73	16,663
Year 4	2	15	1	-	0	0	-	9	0	0	0	1	0	0	71	14,088
Year 5	-	13	5	-	-	-	-	3	-	-	-	3	-	-	77	59
Year n/a	2	10	0	-	1	0	-	9	-	-	0	0	0	-	78	1,071
All Yrs	1	16	0	-	0	0	-	5	0	0	0	0	0	0	76	81,193
UNCLASSIFIED STUDENTS																
Unclassified Students																
Year n/a	3	38	0	-	14	2	0	3	5	3	0	2	4	1	24	2,867
All Yrs	3	38	0	-	14	2	0	3	5	3	0	2	4	1	24	2,867
TOTAL UNIVERSITY OF ALBERTA UNDERGRADUATE PROGRAMS																
Year 1	1	28	0	3	2	2	3	5	0	3	1	3	1	2	44	98,157
Year 2	4	27	3	3	3	8	2	7	0	4	2	3	3	1	31	105,984
Year 3	5	24	6	2	12	8	2	3	0	9	2	3	3	2	18	96,535
Year 4	4	17	5	1	17	9	-	17	0	5	2	3	3	2	14	102,846
Year 5	0	5	1	-	10	74	-	0	-	-	-	1	-	-	8	3,090
Year n/a	1	11	1	-	2	1	0	73	1	1	0	1	0	0	7	29,185
All Yrs	3	23	3	2	8	7	2	12	0	5	2	3	2	2	25	435,797
UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Doctor of Education																
Year n/a	-	2	-	-	98	-	-	-	-	-	-	-	-	-	-	147
Doctor of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	15

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Doctor of Philosophy																
Year n/a	6	20	2	-	22	7	-	6	0	1	2	1	0	-	31	5,430
Doctor of Philosophy (Multiple Registration)																
Year n/a	17	17	-	-	-	9	-	24	-	-	-	10	-	-	24	45
M.B.A./LL.B. Joint Program																
Year n/a	-	-	87	-	-	-	13	-	-	-	-	-	-	-	-	135
M.B.A./M.Eng																
Year n/a	-	10	48	-	-	41	-	-	-	-	-	-	-	-	-	50
Master of Agriculture																
Year n/a	76	16	-	-	8	-	-	-	-	-	-	-	-	-	-	19
Master of Arts																
Year n/a	4	83	0	-	3	-	-	0	1	0	-	7	-	-	1	1,368
Master of Arts (Multiple Registration)																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Master of Business Administration																
Year n/a	-	1	99	-	-	0	-	0	-	-	-	-	-	-	-	1,673
Master of Design																
Year n/a	-	93	-	-	2	-	-	-	-	-	-	-	5	-	-	65
Master of Education																
Year n/a	0	2	0	-	95	-	-	0	0	0	-	-	1	1	-	2,331
Master of Education (Multiple Registration)																
Year n/a	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	22
Master of Engineering																
Year n/a	5	1	6	-	-	81	-	2	-	0	-	-	-	-	5	563
Master of Fine Arts																
Year n/a	-	99	-	-	-	-	-	-	-	-	-	-	-	-	1	385
Master of Forestry																
Year n/a	83	-	17	-	-	-	-	-	-	-	-	-	-	-	-	9

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
Master of Health Services Administration																
Year n/a	-	2	7	-	1	-	2	84	-	4	1	-	-	-	1	224
Master of Laws																
Year n/a	-	27	-	-	-	-	45	27	-	-	-	-	-	-	-	11
Master of Library & Information Studies																
Year n/a	-	0	0	-	100	-	-	-	-	-	-	-	-	-	-	1,106
Master of Music																
Year n/a	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	156
Master of Nursing																
Year n/a	0	5	-	-	7	-	-	1	-	84	-	-	-	-	2	680
Master of Public Management																
Year n/a	-	16	78	-	-	-	7	-	-	-	-	-	-	-	-	29
Master of Science																
Year n/a	17	4	0	2	2	19	-	11	-	0	1	1	2	-	42	3,576
Master of Science (Multiple Registration)																
Year n/a	9	4	-	-	-	4	-	9	-	-	-	-	-	-	74	34
Master of Speech Language Pathology																
Year n/a	-	-	-	-	3	-	-	-	-	-	-	-	97	-	-	1,448
Postgraduate Diploma																
Year n/a	32	-	-	-	6	-	4	57	-	-	-	-	-	-	-	24
Probationary																
Year n/a	18	13	3	-	16	18	0	16	-	1	1	1	0	1	11	563
Qualifying Graduate Year																
Year n/a	8	37	-	-	3	20	-	3	0	0	-	7	-	-	23	378
Special																
Year n/a	7	16	1	-	51	-	-	4	-	11	-	1	-	-	10	255
Visiting/Exchange																
Year n/a	4	23	26	-	2	-	1	5	-	2	-	-	-	-	39	164

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.5 - WINTER SESSION 1994-95 WEEKLY STUDENT HOURS BY FACULTY, DEGREE PROGRAM AND YEAR OF THE STUDENTS IN THE COURSES, DISTRIBUTED ACROSS THE FACULTIES TEACHING THE COURSES

STUDENT PGM AND YEAR	PERCENTAGE DISTRIBUTION OF WSH ACROSS TEACHING FACULTIES															TOTAL WSH*
	AF&HE	ARTS	BUSI	DENT	EDUC	ENGN	LAW	MEDIC	NATST	NURS	PHAR	PHED	REHAB	STJN	SCI	
TOTAL UNIVERSITY OF ALBERTA GRADUATE PROGRAMS																
Year n/a	6	16	10	0	25	8	0	5	0	3	1	1	7	0	17	20.906

* Weekly Student Hours = average for the two terms of each Winter Session

TABLE 3.7 - NUMBER OF STUDENT REGISTRATIONS
FACULTY OF EXTENSION

	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
LAW	280	215	117	191	284
NURSING	268	38	0	0	0
OTHER BUSINESS AND TECHNICAL EDUCATION	4,132	3,109	2,779	2,068	2,828
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	695	1,329	1,556	623	1,542
REAL ESTATE	680	989	1,073	824	470
RESOURCE DEVELOPMENT	0	0	0	455	597
URBAN AND RURAL PLANNING	61	92	62	55	69
FINE ARTS					
Art History	103	119	94	113	91
Ceramics	153	112	114	292	342
Community Art	339	124	178	111	93
Drawing and Painting	1,162	1,176	933	976	978
Music	188	263	172	136	148
Photography	228	171	189	191	139
Printmaking	35	26	24	34	39
Film	0	0	0	0	19
Professional Development	0	0	0	0	26
TOTAL FINE ARTS	2,208	1,991	1,704	1,853	1,875
LIBERAL STUDIES					
English as a Second Language	1,950	2,129	2,088	1,971	1,855
Fitness and Lifestyle	162	179	181	183	302
General Interest	2,441	2,330	1,427	1,479	1,615
Modern Languages and Literature	996	908	848	789	721
Self Improvement	1,211	959	701	495	188
Social Science	29	11	0	0	0
Teaching English as a Second Language (TESL)	168	212	160	142	102
Women's Program	3,851	1,235	543	791	1,171
TOTAL LIBERAL STUDIES	10,808	7,963	5,948	5,850	5,954
TOTAL STUDENT REGISTRATIONS	30,847	25,710	22,772	20,264	20,536

STAFF

The tables in this section have been compiled from the following Payroll census extracts and Budget data bases:

1990-91 to 1993-94 data as of October; and
1994-95 data as of December

The staff tables were completely redesigned in 1993-94.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these staff tables, Library and Information Studies is shown as a department in the Faculty of Education beginning 1991-92.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

This section was compiled by:	D. Olausen	Table 4.1
	B. Kam	Tables 4.2.1 to 4.2.4
	D. Olausen	Tables 4.3.1 to 4.3.4
	D. Olausen	Figures 4.3.1 to 4.3.3
	B. Kam	Table 4.4
	D. Olausen	Figures 4.4.1 to 4.4.2

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK		1990-91 FTE	1990-91 Head	1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head
FULL-TIME CONTINUING FACULTY											
Professors	On Campus	826.9	832	819.8	831	770.9	778	779.8	785	762.3	763
	On Leave	113.3	116	112.4	123	115.9	124	97.9	108	96.8	98
Assoc Prof	On Campus	345.0	345	353.3	354	361.0	361	372.4	373	368.5	369
	On Leave	57.0	57	57.7	59	62.0	62	50.6	52	52.0	52
Assis Prof	On Campus	240.2	242	232.6	233	224.5	226	222.0	223	191.5	192
	On Leave	17.5	19	17.1	19	15.1	17	16.5	17	12.0	12
Contg Lect	On Campus	8.5	13	3.4	7	3.9	5	4.6	8	3.6	7
	On Leave	1.0	1	1.0	1	1.2	2	0.0	1	1.0	1
PART-TIME CONTINUING FACULTY											
Professors	On Campus	1.7	3	2.0	5	3.5	7	3.1	7	4.1	8
	On Leave	-	-	0.5	1	0.5	1	0.5	1	0.5	1
Assoc Prof	On Campus	3.3	6	2.2	6	2.9	7	1.6	4	1.1	3
	On Leave	1.0	2	-	-	0.3	1	0.5	1	-	-
Assis Prof	On Campus	1.6	4	1.4	4	2.5	8	1.8	4	1.8	4
	On Leave	-	-	0.3	1	0.3	1	-	-	-	-
Contg Lect	On Campus	2.0	3	0.6	2	2.2	5	2.2	4	2.1	5
	On Leave	-	-	-	-	-	-	-	-	-	-
TOTAL CONTINUING FACULTY											
All Ranks	On Campus	1,429.1	1,445	1,415.1	1,441	1,371.3	1,395	1,387.5	1,406	1,335.0	1,350
	On Leave	189.8	195	188.9	204	195.2	208	166.0	180	162.3	164
	Total	1,618.9	1,632	1,604.0	1,623	1,566.5	1,586	1,553.5	1,568	1,497.2	1,514
OTHER CONTINUING ACADEMIC											
Faculty Service Officer		38.0	38	42.5	43	39.0	40	39.0	40	37.0	38
Admin Professional Officer		268.0	269	279.8	281	279.8	282	276.4	279	258.4	260
Librarian		73.8	76	69.0	73	69.3	72	66.1	69	63.4	66
Other		6.2	8	4.0	4	4.0	4	-	-	-	-
TOTAL CONTINUING ACAD		2,004.7	2,017	1,998.3	2,019	1,957.5	1,980	1,935.0	1,950	1,856.1	1,870
Temporary Academic		386.3	1,002	366.1	955	392.2	1,034	403.4	1,013	369.5	802
TOTAL ACADEMIC		2,391.2	3,020	2,365.4	2,975	2,350.7	3,013	2,338.4	2,963	2,225.5	2,671

TABLE 4.1 - STAFF SUMMARY

STAFF TYPE & RANK	1990-91 FTE	1990-91 Head	1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head	1994-95 FTE	1994-95 Head
ACADEMIC ASSISTANTS										
Graduate Teaching	245.2	951	236.8	939	234.5	938	255.0	1,014	228.1	920
Graduate Research	83.6	376	85.7	405	86.2	410	77.1	374	70.3	348
Other	94.5	204	106.2	417	128.1	492	115.3	438	105.5	396
TOTAL ACAD ASSISTANTS	423.3	1,472	428.8	1,664	448.8	1,782	447.4	1,768	403.8	1,600
SUPPORT STAFF										
Full-Time Continuing	2,680.0	2,690	2,528.1	2,536	2,492.4	2,499	2,302.6	2,302	2,094.8	2,091
Part-Time Continuing	97.3	98	118.0	118	110.0	110	109.0	109	48.0	48
Full-Time Recurring Term	161.4	232	126.6	225	129.5	226	124.5	217	103.2	178
Part-Time Recurring Term	44.5	46	29.1	42	25.2	35	26.6	35	21.8	31
Subtotal	2,983.1	3,066	2,801.8	2,921	2,757.2	2,870	2,562.7	2,663	2,267.8	2,348
Temporary Support	565.6	1,040	608.2	1,098	604.2	1,084	553.5	1,061	473.0	818
TOTAL SUPPORT	3,548.7	4,106	3,410.1	4,019	3,361.4	3,954	3,116.2	3,724	2,740.8	3,166
TOTAL OPERATING STAFF	6,365.2	8,584	6,204.3	8,631	6,162.6	8,717	5,902.0	8,421	5,370.1	7,405
TRUST STAFF										
Tenurable Trust	126.6	127	130.6	130	119.5	121	116.1	124	100.9	103
Post-Doctoral Fellow	210.8	210	225.8	228	238.2	242	236.1	244	250.2	252
Other Academic Trust	203.8	226	220.4	252	233.1	266	212.4	237	228.1	257
Graduate	116.8	415	130.0	465	148.2	538	136.5	491	171.5	506
Support Trust	755.5	1,009	695.4	829	657.7	774	632.5	748	641.3	769
TOTAL TRUST STAFF	1,413.6	1,981	1,402.3	1,899	1,396.7	1,938	1,333.7	1,843	1,392.0	1,887
TOTAL STAFF	7,778.8	10,357	7,606.5	10,352	7,559.3	10,420	7,235 7	10,047	6,762.1	9,088

Note: Included in headcount totals are non-salaried faculty, primarily in the Faculty of Medicine.

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS												
Dean of Agriculture and Forestry												
1990-91	3.0	1.0	3.0	-	.5	-	-	-	-	3.5	3.5	-
1991-92	2.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	6.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1993-94	6.0	1.0	2.5	-	.5	-	1.0	-	-	4.0	3.5	.5
1994-95	8.5	1.0	2.0	-	.5	-	1.0	-	-	3.5	3.0	.5
Agricultural Engineering												
1990-91	8.3	-	5.5	.7	2.2	-	-	-	-	8.3	8.3	-
1991-92	8.3	-	5.5	.7	2.2	-	-	-	-	8.3	8.3	-
Animal Science												
1990-91	12.1	3.0	10.5	2.0	1.0	2.0	2.0	-	-	17.5	17.5	-
1991-92	12.5	4.0	11.5	1.0	1.0	2.0	2.0	-	-	17.5	17.5	-
1992-93	9.5	4.0	9.5	1.0	-	2.0	2.0	-	-	14.5	14.5	-
1993-94	11.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
1994-95	15.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
Entomology												
1990-91	6.0	1.0	5.0	1.0	1.0	-	1.0	-	-	8.0	8.0	-
1991-92	7.0	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1992-93	6.0	1.0	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1994-95	6.0	-	-	-	-	-	-	-	-	-	-	-
Food Science												
1990-91	7.0	1.0	6.5	1.0	.5	-	1.0	-	-	9.0	9.0	-
1991-92	7.3	1.0	6.5	1.0	.5	-	1.0	-	-	9.0	9.0	-
1992-93	6.3	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1993-94	12.5	1.5	8.5	3.0	2.0	.5	1.0	-	-	15.0	14.5	.5
1994-95	11.5	1.5	7.5	3.0	2.0	.5	1.0	-	-	14.0	13.5	.5
Forest Science												
1990-91	11.2	1.0	6.5	3.0	2.3	-	1.0	-	-	12.8	12.8	-
1991-92	12.3	1.0	7.0	3.0	2.3	-	1.0	-	-	13.3	13.3	-
1992-93	18.7	1.0	12.0	2.7	3.0	-	-	-	-	17.7	17.7	-
1993-94	17.7	1.0	10.0	3.7	.5	-	1.0	-	-	15.2	15.2	-
1994-95	15.7	1.0	10.0	3.7	.5	-	1.0	-	-	15.2	15.2	-
Human Ecology												
1993-94	14.0	1.0	7.0	1.0	6.5	.5	.5	-	-	15.5	14.0	1.5
1994-95	13.0	1.0	7.0	4.0	2.5	.5	.5	-	-	14.5	13.0	1.5
Plant Science												
1990-91	14.0	1.0	7.5	3.0	2.0	-	1.0	-	-	13.5	13.5	-
1991-92	13.0	1.0	7.5	4.0	1.0	-	1.0	-	-	13.5	13.5	-
1992-93	13.5	1.0	7.0	4.0	2.0	-	1.0	-	-	14.0	14.0	-
1993-94	13.0	1.0	7.0	4.0	2.5	-	1.0	-	-	14.5	14.5	-
1994-95	12.5	-	6.0	4.0	2.5	-	-	-	-	12.5	12.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS												
Rural Economy												
1990-91	11.7	2.0	7.3	3.3	1.0	1.0	1.0	-	-	13.7	13.7	-
1991-92	11.7	2.0	6.3	2.3	2.0	1.0	1.0	-	-	12.7	12.7	-
1992-93	11.3	2.0	7.0	1.3	4.0	1.0	1.0	-	-	14.3	14.3	-
1993-94	12.3	1.0	7.0	1.3	3.0	1.0	-	-	-	12.3	12.3	-
1994-95	11.3	1.0	7.0	4.3	-	1.0	-	-	-	12.3	12.3	-
Soil Science												
1990-91	9.0	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1991-92	10.0	1.0	5.5	2.0	2.0	1.0	-	-	-	10.5	10.5	-
1992-93	9.5	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1993-94	10.5	1.0	6.5	1.0	2.0	1.0	-	-	-	10.5	10.5	-
1994-95	9.5	1.0	6.5	1.0	1.0	1.0	-	-	-	9.5	9.5	-
TOTAL FOR AGRICULTURE, FORESTRY AND HOME ECONOMICS												
1990-91	82.3	11.0	57.9	16.0	12.5	4.0	7.0	-	-	97.4	97.4	-
1991-92	84.2	12.0	58.4	14.0	12.0	4.0	8.0	-	-	96.4	96.4	-
1992-93	80.8	12.0	55.0	11.0	13.0	4.0	6.0	-	-	89.0	89.0	-
1993-94	103.0	11.5	65.5	16.0	19.0	5.0	6.5	-	-	112.0	109.5	2.5
1994-95	103.0	10.5	58.0	22.0	10.0	5.0	5.5	-	-	100.5	98.0	2.5
FACULTY OF ARTS												
Dean of Arts												
1990-91	2.5	2.0	3.5	-	-	-	2.0	-	-	5.5	5.5	-
1991-92	27.2	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1992-93	34.2	3.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1993-94	36.3	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1994-95	16.5	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
Anthropology												
1990-91	16.3	1.5	11.0	4.0	2.3	-	1.0	-	-	18.3	18.3	-
1991-92	16.0	1.5	12.0	3.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.7	-	1.0	-	-	20.7	20.7	-
1993-94	18.0	1.0	10.0	5.0	2.7	-	1.0	-	-	18.7	18.7	-
1994-95	16.7	1.0	9.7	5.0	3.7	-	1.0	-	-	19.3	19.3	-
Art and Design												
1990-91	24.0	1.0	11.0	8.0	2.0	-	1.0	-	-	22.0	22.0	-
1991-92	20.0	1.0	12.0	7.0	2.5	-	1.0	-	-	22.5	22.0	.5
1992-93	20.0	1.0	13.0	7.0	.8	-	1.0	-	-	21.8	21.0	.8
1993-94	20.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
1994-95	22.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
Canadian Studies												
1990-91	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
1993-94	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Classics												
1990-91	10.0	-	8.0	1.8	1.0	-	-	-	-	10.8	10.0	.8
1991-92	10.0	-	8.5	1.0	1.0	-	-	-	-	10.5	10.0	.5
1992-93	8.5	-	7.5	2.0	-	-	-	-	-	9.5	9.0	.5
1993-94	8.5	-	7.5	2.0	1.0	-	-	-	-	10.5	10.0	.5
Comparative Literature												
1990-91	5.5	-	4.0	1.5	-	-	-	-	-	5.5	5.5	-
1991-92	5.5	-	4.5	1.5	-	-	-	-	-	6.0	6.0	-
1992-93	8.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
1993-94	9.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
Comparative Studies of Literature, Film & Religion												
1994-95	15.5	-	9.0	5.5	1.0	-	-	-	-	15.5	15.5	-
Drama												
1990-91	17.3	2.0	11.0	1.0	6.0	-	2.0	-	-	20.0	20.0	-
1991-92	16.8	2.0	10.0	2.0	5.0	-	2.0	-	-	19.0	19.0	-
1992-93	14.5	2.0	10.0	1.0	4.0	-	2.0	-	-	17.0	17.0	-
1993-94	14.5	2.0	10.0	1.0	7.0	-	2.0	-	-	20.0	20.0	-
1994-95	15.0	2.0	9.0	1.0	6.0	-	2.0	-	-	18.0	18.0	-
East Asian Languages and Literature												
1990-91	6.2	4.0	1.0	4.5	3.0	-	-	-	-	8.5	8.5	-
1991-92	9.5	-	1.0	4.5	4.0	-	-	-	-	9.5	9.5	-
1992-93	9.0	-	2.0	4.5	3.0	-	-	-	-	9.5	9.5	-
1993-94	9.0	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
1994-95	9.5	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
Economics												
1990-91	35.9	1.0	12.8	9.7	12.0	-	1.0	-	-	35.4	35.4	-
1991-92	34.4	1.0	13.3	8.7	13.0	-	1.0	-	-	35.9	35.9	-
1992-93	34.4	1.0	13.9	10.7	9.0	-	1.0	-	-	34.5	34.5	-
1993-94	34.0	1.0	13.9	11.7	9.0	-	1.0	-	-	35.5	35.5	-
1994-95	30.0	1.0	13.4	11.7	5.0	-	1.0	-	-	31.0	31.0	-
English												
1990-91	70.0	1.0	34.5	17.0	16.5	-	1.0	-	-	69.0	68.5	.5
1991-92	66.5	1.0	35.0	17.0	17.5	-	1.0	-	-	70.5	70.0	.5
1992-93	61.7	1.0	33.0	22.4	11.0	-	1.0	-	-	67.4	66.9	.5
1993-94	59.7	1.0	33.0	22.4	9.0	-	1.0	-	-	65.4	64.9	.5
1994-95	57.7	1.0	31.0	25.9	7.0	-	1.0	-	-	64.9	64.4	.5
Film Studies												
1990-91	-	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1991-92	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
Germanic Languages												
1990-91	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-

* Includes Full Professors, Associate Professors, Assistant Prof[illegible]

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Germanic Languages												
1991-92	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1992-93	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
History												
1990-91	34.2	1.0	17.2	13.0	6.0	-	1.0	-	-	37.2	37.2	-
1991-92	32.4	1.0	15.5	16.0	4.5	-	1.0	-	-	37.0	36.7	.3
1992-93	31.7	1.0	14.5	14.0	4.0	-	1.0	-	-	33.5	33.2	.3
1993-94	31.0	1.0	12.7	14.0	5.0	-	1.0	-	-	32.7	32.7	-
History and Classics												
1994-95	38.0	1.0	19.2	15.0	5.0	-	1.0	-	-	40.2	39.7	.5
Language Resource Centre												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Linguistics												
1990-91	8.3	-	3.3	2.0	1.0	-	-	-	-	6.3	6.3	-
1991-92	6.3	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1992-93	6.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1993-94	7.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1994-95	6.8	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
Music												
1990-91	20.3	2.0	9.0	7.3	4.0	-	1.0	1.0	-	22.3	22.3	-
1991-92	19.3	2.0	9.0	7.3	5.0	-	1.0	1.0	-	23.3	23.3	-
1992-93	18.8	2.0	7.0	6.3	5.0	-	1.0	1.0	-	20.3	20.3	-
1993-94	17.8	2.0	6.0	7.3	6.0	-	1.0	1.0	-	21.3	21.3	-
1994-95	19.3	2.0	7.3	9.0	3.0	-	1.0	1.0	-	21.3	21.3	-
Philosophy												
1990-91	16.2	1.0	10.0	6.0	1.2	-	1.0	-	-	18.2	18.2	-
1991-92	16.7	1.0	10.0	5.3	1.2	-	1.0	-	-	17.5	17.2	.3
1992-93	15.2	1.0	11.0	5.3	.2	-	1.0	-	-	17.5	17.2	.3
1993-94	15.7	1.0	11.3	5.0	1.2	-	1.0	-	-	18.5	18.2	.3
1994-95	17.2	1.0	11.8	4.0	1.2	-	1.0	-	-	18.0	17.7	.3
Political Science												
1990-91	22.0	1.0	6.5	8.7	5.0	-	1.0	-	-	21.2	21.2	-
1991-92	21.0	1.0	6.5	10.7	4.0	-	1.0	-	-	22.2	22.2	-
1992-93	18.5	1.0	5.5	10.0	5.0	-	1.0	-	-	21.5	21.5	-
1993-94	19.0	1.0	5.5	9.0	7.0	-	1.0	-	-	22.5	22.5	-
1994-95	24.1	1.0	6.0	11.1	6.0	-	1.0	-	-	24.1	24.1	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
Psychology (in Arts)												
1990-91	17.2	1.0	5.5	6.7	4.0	-	1.0	-	-	17.2	17.2	-
1991-92	15.2	1.0	6.0	6.7	3.0	-	1.0	-	-	16.7	16.7	-
1992-93	15.7	1.0	6.0	8.7	2.0	-	1.0	-	-	17.7	17.7	-
1993-94	14.7	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
1994-95	15.2	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
Religious Studies												
1990-91	7.0	-	4.0	2.0	1.0	-	-	-	-	7.0	7.0	-
1991-92	7.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1992-93	5.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
Romance Languages												
1990-91	33.0	1.0	10.5	18.0	4.0	1.0	1.0	-	-	34.5	34.5	-
1991-92	31.5	2.0	9.5	18.0	4.0	1.0	1.0	-	-	33.5	33.5	-
1992-93	26.8	2.0	9.0	15.0	3.0	1.0	1.0	-	-	29.0	29.0	-
1993-94	24.7	2.0	8.0	15.0	2.0	1.0	1.0	-	-	27.0	27.0	-
1994-95	23.7	2.0	8.0	15.0	1.0	1.0	1.0	-	-	26.0	26.0	-
Slavic and East European Studies												
1990-91	10.5	-	3.2	5.0	2.3	-	-	-	-	10.5	10.5	-
1991-92	9.5	-	4.2	4.3	2.0	-	-	-	-	10.5	10.5	-
1992-93	9.5	-	3.2	4.3	3.0	-	-	-	-	10.5	10.5	-
1993-94	9.5	-	4.2	3.3	3.0	-	-	-	-	10.5	10.5	-
1994-95	9.5	-	5.2	4.3	2.0	-	-	-	-	11.5	11.5	-
Sociology												
1990-91	37.7	4.0	24.8	10.3	3.0	3.0	1.0	-	-	42.2	42.2	-
1991-92	35.7	3.0	23.1	10.3	3.0	3.0	1.0	-	-	40.4	40.4	-
1992-93	34.5	2.0	23.3	8.3	3.3	3.0	1.0	-	-	39.0	39.0	-
1993-94	35.0	3.0	24.8	8.3	2.3	3.0	1.0	-	-	39.5	39.5	-
1994-95	35.0	3.0	24.8	8.3	2.3	2.0	1.0	-	-	38.5	38.5	-
Student Programs Office												
1990-91	.5	4.5	.5	-	-	-	5.0	-	-	5.5	5.5	-
1991-92	.5	4.5	.5	-	-	-	4.0	-	-	4.5	4.5	-
1992-93	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
1993-94	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
1994-95	-	3.5	-	-	-	-	3.5	-	-	3.5	3.0	.5
Women's Studies												
1990-91	1.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	-	1.5	-	-	-	-	1.5	1.5	-
1992-93	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
1993-94	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
1994-95	3.3	-	.8	1.0	1.5	-	-	-	-	3.3	3.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ARTS												
TOTAL FOR ARTS												
1990-91	405.3	29.0	196.3	130.4	78.0	4.0	21.0	1.0	-	430.8	429.5	1.3
1991-92	413.0	25.0	197.4	132.3	77.2	4.0	20.0	1.0	-	431.8	429.8	2.1
1992-93	402.8	23.5	191.1	136.6	62.5	4.0	19.5	1.0	-	414.7	411.8	2.9
1993-94	403.3	23.5	187.5	137.3	67.7	4.0	19.5	1.0	-	417.0	415.3	1.8
1994-95	384.0	23.5	187.5	140.0	53.7	3.0	19.5	1.0	-	404.7	402.9	1.8
FACULTY OF BUSINESS												
Business												
1990-91	78.7	3.0	32.7	20.0	17.0	1.0	1.0	-	-	71.7	71.7	-
1991-92	76.4	3.0	32.7	19.0	21.0	1.0	2.0	-	-	75.7	75.7	-
1992-93	73.4	4.0	34.2	17.0	21.0	1.0	3.0	-	-	76.2	75.7	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	.5
Business Program Expansion (CG)												
1990-91	2.0	1.3	-	-	-	-	-	-	-	-	-	-
1991-92	3.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	-	-	-	-	-	-	-	-	-	-	-
PhD. in Business Management (CG)												
1990-91	-	-	.7	-	-	-	-	-	-	.7	.7	-
1991-92	-	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	-	-	.1	-	-	-	-	-	-	.1	.1	-
TOTAL FOR BUSINESS												
1990-91	80.7	4.3	33.4	20.0	17.0	1.0	1.0	-	-	72.4	72.4	-
1991-92	79.4	3.0	33.4	19.0	21.0	1.0	2.0	-	-	76.4	76.4	-
1992-93	76.4	4.0	34.3	17.0	21.0	1.0	3.0	-	-	76.3	75.8	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
1994-95	73.3	5.0	34.3	13.0	17.0	1.0	3.0	-	-	68.3	67.8	.5
FACULTY OF DENTISTRY												
Dean of Dentistry												
1990-91	3.0	1.0	5.0	-	-	-	1.0	-	-	6.0	6.0	-
1991-92	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1992-93	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1993-94	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1994-95	2.0	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
Dental Health Care												
1990-91	6.0	-	2.5	2.1	.2	-	-	-	-	4.7	3.0	1.7
1991-92	5.0	-	1.3	1.3	1.1	-	-	-	-	3.6	3.1	.5
1992-93	5.0	-	1.1	1.3	1.0	-	-	-	-	3.4	3.0	.4
1993-94	5.0	-	1.1	1.0	1.0	-	-	-	-	3.1	3.0	.1
1994-95	5.0	-	2.1	-	1.0	-	-	-	-	3.1	3.0	.1

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF DENTISTRY												
Oral Biology												
1990-91	10.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1991-92	10.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1992-93	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	6.0	1.0	1.0	-	-	-	-	8.0	8.0	-
1994-95	7.0	-	5.0	1.0	1.0	-	-	-	-	7.0	7.0	-
Restorative Dentistry												
1990-91	12.0	-	7.5	4.4	.6	-	-	-	-	12.5	10.0	2.5
1991-92	11.0	-	8.3	3.2	.6	-	-	-	-	12.0	10.0	2.0
1992-93	11.0	-	7.9	3.2	.6	-	-	-	-	11.7	9.0	2.7
1993-94	11.0	-	7.5	2.6	.3	-	-	-	-	10.4	8.0	2.4
1994-95	11.5	-	6.5	2.6	1.3	-	-	-	-	10.4	8.0	2.4
Stomatology												
1990-91	13.0	-	5.3	2.6	1.0	-	-	-	-	8.8	8.0	.8
1991-92	12.0	-	5.3	2.0	1.0	-	-	-	-	8.3	8.0	.3
1992-93	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1993-94	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1994-95	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
TOTAL FOR DENTISTRY												
1990-91	44.0	1.0	25.2	12.0	2.8	-	1.0	-	-	41.0	36.0	5.0
1991-92	40.0	1.0	23.8	8.4	3.7	-	1.0	-	-	36.9	34.1	2.8
1992-93	38.0	1.0	24.3	10.4	2.6	-	1.0	-	-	38.3	35.0	3.3
1993-94	38.0	1.0	24.9	8.6	2.3	-	1.0	-	-	36.8	34.0	2.8
1994-95	37.5	1.0	22.9	7.6	3.3	-	1.0	-	-	34.8	32.0	2.8
FACULTY OF EDUCATION												
Dean of Education												
1990-91	4.3	2.0	2.7	.5	-	-	2.0	-	-	5.2	5.2	-
1991-92	4.3	2.0	2.8	-	-	-	1.0	-	-	3.8	3.8	-
1992-93	1.5	3.5	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	2.0	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
1994-95	5.1	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
Adult, Career & Technology Education												
1990-91	13.5	1.0	6.0	3.0	2.0	-	1.0	-	-	12.0	12.0	-
1991-92	15.0	1.0	3.0	4.0	3.0	-	1.0	-	-	11.0	11.0	-
1992-93	12.3	.5	4.0	5.0	3.0	-	1.0	-	-	13.0	13.0	-
1993-94	12.0	.5	4.0	6.0	2.0	-	.5	-	-	12.5	12.5	-
1994-95	11.0	.5	4.0	4.0	2.0	-	.5	-	-	10.5	10.5	-
Developmental Disabilities Center												
1990-91	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1991-92	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1993-94	.7	-	.7	-	-	-	-	-	-	.7	.7	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF EDUCATION												
Developmental Disabilities Center												
1994-95	.7	-	.7	-	-	-	-	-	-	.7	.7	-
Education - Field Experiences												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Education Clinic												
1990-91	1.8	.3	1.5	.7	-	-	.3	-	-	2.5	2.5	-
1991-92	1.8	-	1.2	.7	-	-	-	-	-	1.8	1.8	-
1992-93	1.5	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1993-94	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1994-95	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
Educational Administration												
1990-91	15.7	1.0	10.0	4.3	4.0	-	1.0	-	-	19.3	19.3	-
1991-92	16.0	1.0	8.0	6.3	2.0	-	1.0	-	-	17.3	17.3	-
1992-93	16.0	1.0	7.0	6.0	2.0	-	1.0	-	-	16.0	16.0	-
1993-94	16.0	1.0	8.0	5.0	2.0	-	1.0	-	-	16.0	16.0	-
1994-95	14.5	1.0	8.0	4.5	1.0	-	1.0	-	-	14.5	14.5	-
Educational Foundations												
1990-91	17.3	-	10.7	4.7	1.0	-	-	-	-	16.3	16.3	-
1991-92	16.3	1.0	10.7	4.7	-	-	1.0	-	-	16.3	16.3	-
1992-93	15.8	1.0	10.7	3.7	2.0	-	1.0	-	-	17.3	17.3	-
1993-94	15.3	1.0	9.7	5.7	-	-	1.0	-	-	16.3	16.3	-
1994-95	14.3	1.0	9.3	6.2	-	-	1.0	-	-	16.5	16.5	-
Educational Psychology												
1990-91	36.5	.7	27.2	6.5	2.0	-	.7	-	.7	37.0	36.0	1.0
1991-92	36.0	1.3	29.5	7.0	1.0	-	1.0	-	.3	38.8	38.8	-
1992-93	38.3	1.3	29.8	7.0	1.0	-	1.0	-	.3	39.2	39.2	-
1993-94	40.0	1.0	29.5	8.0	-	-	-	-	-	37.5	37.5	-
1994-95	34.5	1.0	26.5	7.0	-	-	1.0	-	-	34.5	34.5	-
Educational Research												
1990-91	.7	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1991-92	.3	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Elementary Education												
1990-91	34.5	1.0	18.0	9.0	6.3	-	1.0	-	-	34.3	34.3	-
1991-92	35.0	1.0	18.3	9.0	5.0	-	1.0	-	-	33.3	33.3	-
1992-93	34.8	1.0	17.0	9.3	6.0	-	1.0	-	-	33.3	33.3	-
1993-94	32.8	1.0	19.0	10.3	4.0	-	1.0	-	-	34.3	34.3	-
1994-95	32.8	1.0	20.7	10.7	1.0	-	1.0	-	-	33.3	33.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF EDUCATION												
Division of Technology in Education												
1990-91	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Library & Information Studies												
1991-92	9.5	-	4.0	2.0	3.1	-	-	-	-	9.1	9.1	-
1992-93	8.0	.5	4.0	2.0	3.0	-	-	.5	-	9.5	9.5	-
1993-94	8.5	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
Secondary Education												
1990-91	21.5	1.0	13.7	5.0	2.0	-	1.0	-	-	21.7	21.7	-
1991-92	19.8	1.0	17.5	4.0	1.0	-	1.0	-	-	23.5	23.5	-
1992-93	23.3	1.0	15.7	4.0	3.0	-	1.0	-	-	23.7	23.7	-
1993-94	23.7	1.0	15.7	3.0	3.0	-	1.0	-	-	22.7	22.7	-
1994-95	20.2	1.0	13.7	3.0	2.3	-	1.0	-	-	19.9	19.7	.3
TOTAL FOR EDUCATION												
1990-91	146.5	10.0	92.3	33.7	17.3	1.0	9.0	-	.7	154.0	153.0	1.0
1991-92	154.8	11.3	97.7	37.7	15.1	-	10.0	-	.3	160.8	160.8	-
1992-93	152.3	11.8	90.7	37.3	20.0	-	11.0	.5	.3	159.8	159.8	-
1993-94	152.2	11.0	91.3	40.3	14.0	-	10.0	-	-	155.7	155.7	-
1994-95	142.3	11.0	87.7	37.7	9.3	-	11.0	-	-	145.6	145.4	.3
FACULTY OF ENGINEERING												
Dean of Engineering												
1990-91	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1991-92	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	2.5	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1993-94	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1994-95	2.5	1.0	1.5	-	-	-	1.0	-	-	2.5	2.5	-
Center for Cooperative Education												
1990-91	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1991-92	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1992-93	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1993-94	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1994-95	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
Chemical Engineering												
1990-91	17.0	1.0	14.0	2.0	1.0	-	1.0	-	-	18.0	18.0	-
1991-92	17.0	1.0	14.0	3.0	-	-	1.0	-	-	18.0	18.0	-
1992-93	16.5	1.0	11.5	3.0	1.0	-	1.0	-	-	16.5	16.5	-
1993-94	16.5	1.0	12.5	2.0	-	-	1.0	-	-	15.5	15.5	-
1994-95	14.5	-	13.5	1.0	1.0	-	-	-	-	15.5	15.5	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF ENGINEERING												
Civil Engineering												
1990-91	32.0	1.0	22.5	7.0	1.0	-	1.0	-	-	31.5	31.5	-
1991-92	32.5	1.0	20.5	8.0	1.0	1.0	1.0	-	-	31.5	31.5	-
1992-93	32.5	2.0	17.5	8.0	1.0	1.0	1.0	-	-	28.5	28.5	-
1993-94	31.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
1994-95	28.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
Computer Engineering (CG)												
1990-91	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1991-92	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1992-93	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1993-94	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
Electrical Engineering												
1990-91	29.0	-	29.0	2.0	-	-	-	-	-	31.0	31.0	-
1991-92	29.5	-	26.5	2.0	-	-	-	-	-	28.5	28.5	-
1992-93	30.0	-	26.5	1.0	2.0	-	-	-	-	29.5	29.5	-
1993-94	29.0	-	24.0	1.0	2.0	-	-	-	-	27.0	27.0	-
1994-95	27.0	-	23.0	1.0	3.0	-	-	-	-	27.0	27.0	-
Mechanical Engineering												
1990-91	25.5	-	15.5	5.0	5.0	-	-	-	-	25.5	25.5	-
1991-92	25.0	-	15.0	6.0	4.0	-	-	-	-	25.0	25.0	-
1992-93	25.0	-	12.0	5.0	4.0	-	-	-	-	21.0	21.0	-
1993-94	25.0	-	12.0	6.0	4.0	-	-	-	-	22.0	22.0	-
1994-95	22.0	1.0	12.0	6.0	4.0	1.0	-	-	-	23.0	23.0	-
Mining/Metallurgical/Petroleum Engineering												
1990-91	18.0	-	14.0	2.0	-	-	-	-	-	16.0	16.0	-
1991-92	16.5	-	12.5	2.0	1.0	-	-	-	-	15.5	15.5	-
1992-93	15.5	-	11.5	3.0	1.0	-	-	-	-	15.5	15.5	-
1993-94	16.5	-	14.5	2.0	-	-	-	-	-	16.5	16.5	-
1994-95	16.5	-	13.5	2.0	-	-	-	-	-	15.5	15.5	-
TOTAL FOR ENGINEERING												
1990-91	128.0	8.0	99.5	19.0	8.0	-	8.0	-	-	134.5	133.5	1.0
1991-92	127.5	8.0	93.5	22.0	7.0	1.0	8.0	-	-	131.5	130.5	1.0
1992-93	126.5	9.0	84.5	21.0	10.0	1.0	8.0	-	-	124.5	123.5	1.0
1993-94	125.5	9.0	83.5	19.0	10.0	1.0	8.0	-	-	121.5	120.5	1.0
1994-95	115.5	9.0	81.5	18.0	12.0	2.0	7.0	-	-	120.5	119.5	1.0
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1990-91	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1991-92	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	
1992-93	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1993-94	1.0	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-

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(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1994-95	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
FACULTY OF HOME ECONOMICS												
TOTAL FOR HOME ECONOMICS												
1990-91	24.5	1.0	11.5	2.5	9.0	-	1.0	-	-	24.0	23.5	.5
1991-92	23.0	1.0	11.5	2.0	10.0	.5	-	-	-	24.0	23.5	.5
1992-93	22.5	1.5	10.5	2.0	11.1	1.0	.5	-	-	25.1	22.5	2.6
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS												
Canadian Circumpolar Institute (CCI)												
1990-91	1.0	2.0	-	-	-	-	-	1.0	-	1.0	1.0	-
Canadian Institute of Ukrainian Studies												
1990-91	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1991-92	1.7	-	-	1.7	-	-	-	-	-	1.7	1.7	-
1992-93	1.7	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1993-94	2.2	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1994-95	2.2	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
Devonian Botanic Garden												
1990-91	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	2.0	1.0	-	.7	.3	-	-	-	-	1.0	1.0	-
1992-93	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1994-95	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
Environmental Research & Studies Center												
1992-93	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS												
1990-91	2.7	5.0	-	1.0	.7	-	1.0	1.0	-	3.7	3.7	-
1991-92	3.7	1.0	-	2.3	.3	-	-	-	-	2.7	2.7	-
1992-93	3.0	2.0	-	2.7	.5	-	-	-	1.0	4.2	4.2	-
1993-94	3.5	2.0	-	2.7	.5	-	-	-	-	3.2	3.2	-
1994-95	3.5	1.0	-	2.7	.5	-	-	-	-	3.2	3.2	-
FACULTY OF LAW												
TOTAL FOR LAW												
1990-91	27.0	2.5	17.0	4.0	7.2	-	2.0	-	-	30.2	30.2	-
1991-92	29.0	2.5	17.0	4.0	9.2	-	1.0	-	-	31.2	31.2	.1
1992-93	28.0	2.5	16.0	6.0	6.1	-	2.0	-	-	30.1	30.1	-
1993-94	29.0	2.5	17.0	7.0	5.8	-	2.0	-	-	31.8	31.6	.2
1994-95	27.5	2.5	17.0	8.0	4.0	-	2.0	-	-	31.0	30.6	.3

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF LIBRARY AND INFORMATION STUDIES												
TOTAL FOR LIBRARY SCIENCES												
1990-91	9.0	-	4.0	2.0	2.3	-	-	-	-	8.3	8.3	-
1991-92	9.5	-	-	-	-	-	-	-	-	-	-	-
FACULTY OF MEDICINE												
Dean of Medicine												
1990-91	26.5	2.0	2.1	-	-	-	2.0	-	-	4.1	4.1	-
1991-92	23.5	4.0	2.1	-	-	1.0	2.0	-	-	5.1	5.1	-
1992-93	31.0	2.0	2.1	-	1.0	1.0	2.0	-	-	6.1	6.1	-
1993-94	26.2	3.0	1.9	.1	1.0	1.0	2.0	-	-	6.0	6.0	-
1994-95	26.5	3.0	2.2	.1	1.0	1.0	2.0	-	-	6.3	6.3	-
Anaesthesia												
1990-91	3.0	-	1.0	-	3.0	-	-	-	-	4.0	4.0	-
1991-92	3.0	-	1.0	-	2.0	-	-	-	-	3.0	3.0	-
1992-93	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
1994-95	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
Anatomy and Cell Biology												
1990-91	10.0	1.0	4.0	5.0	-	1.0	1.0	-	-	11.0	11.0	-
1991-92	10.0	1.0	4.0	4.0	-	2.0	-	-	-	10.0	10.0	-
1992-93	8.0	2.0	3.0	4.0	-	2.0	1.0	-	-	10.0	10.0	-
1993-94	7.0	3.0	4.0	3.0	-	2.0	1.0	-	-	10.0	10.0	-
1994-95	8.0	3.0	4.0	4.0	-	1.0	1.0	-	-	10.0	10.0	-
Applied Sciences in Medicine												
1990-91	5.0	1.0	6.0	1.0	-	1.0	-	-	-	8.0	8.0	-
1991-92	5.0	-	6.0	1.0	-	-	-	-	-	7.0	7.0	-
1992-93	4.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1993-94	3.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1994-95	2.0	-	3.8	1.0	-	-	-	-	-	4.8	4.8	-
Biochemistry												
1990-91	13.0	1.0	16.0	1.0	3.0	-	1.0	-	-	21.0	21.0	-
1991-92	12.0	2.0	17.0	-	3.0	1.0	1.0	-	-	22.0	22.0	-
1992-93	12.0	2.0	16.0	1.0	2.0	1.0	1.0	-	-	21.0	21.0	-
1993-94	12.0	2.0	14.0	1.0	2.0	1.0	1.0	-	-	19.0	19.0	-
1994-95	10.0	2.0	13.9	1.0	2.0	1.0	1.0	-	-	18.9	18.9	-
Division of Neonatal Research												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
Division of Neurosciences												
1994-95	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Family Practice												
1990-91	8.0	1.0	4.0	4.0	3.0	1.0	-	-	-	12.0	12.0	-
1991-92	10.0	1.0	3.0	6.0	2.0	1.0	-	-	-	12.0	12.0	-
1992-93	12.0	1.0	3.0	6.0	3.5	1.0	-	-	-	13.5	13.0	.5
1993-94	12.0	1.0	3.0	6.0	4.5	1.0	-	-	-	14.5	14.0	.5
1994-95	12.0	1.0	2.0	7.0	5.5	1.0	-	-	-	15.5	15.0	.5
Health Sciences Lab Animal Services												
1990-91	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1991-92	1.0	-	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1992-93	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1993-94	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1994-95	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
Health Sciences Media Services												
1990-91	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
Public Health Sciences												
1990-91	11.9	-	8.3	2.3	-	-	-	-	-	10.7	10.7	-
1991-92	12.5	-	8.8	2.3	-	-	-	-	-	11.2	11.2	-
1992-93	12.7	-	8.2	2.3	-	-	-	-	-	10.5	10.3	.2
1993-94	11.5	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
1994-95	11.3	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
Immunology												
1990-91	4.0	1.0	4.5	1.0	-	-	1.0	-	-	6.5	6.5	-
1991-92	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1992-93	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1993-94	4.0	1.0	3.5	-	-	-	1.0	-	-	4.5	4.5	-
1994-95	3.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
Medical Microbiology & Infectious Diseases												
1990-91	8.0	2.0	4.0	4.0	-	-	2.0	-	-	10.0	10.0	-
1991-92	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1992-93	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1993-94	8.0	3.0	6.2	3.3	-	2.0	4.0	-	-	15.5	15.5	-
1994-95	7.0	3.0	3.0	3.3	-	2.0	3.0	-	-	11.3	11.3	-
Medicine												
1990-91	32.2	2.0	27.9	8.3	3.0	-	2.0	-	-	41.3	41.3	-
1991-92	35.2	2.0	27.9	9.3	-	-	2.0	-	-	39.3	39.3	-
1992-93	28.2	2.0	23.3	9.0	2.0	-	2.0	-	-	36.3	36.3	-
1993-94	27.2	2.0	24.2	12.0	1.0	-	2.0	-	-	39.2	39.2	-
1994-95	29.2	2.0	24.3	10.0	1.0	-	2.0	-	-	37.3	37.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Obstetrics and Gynaecology												
1990-91	6.0	-	5.0	.7	2.0	-	-	-	-	7.7	7.7	-
1991-92	5.0	-	3.3	.7	2.0	-	-	-	-	6.0	6.0	-
1992-93	5.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1993-94	6.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1994-95	6.5	-	5.0	-	3.0	-	-	-	-	8.0	8.0	-
Ophthalmology												
1990-91	3.0	1.0	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1991-92	3.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1992-93	4.0	-	3.0	-	2.0	-	-	-	-	5.0	5.0	-
1993-94	5.0	-	3.0	1.0	2.0	-	-	-	-	6.0	6.0	-
1994-95	5.0	-	2.0	1.0	2.0	-	-	-	-	5.0	5.0	-
Paediatrics												
1990-91	13.0	1.0	8.9	1.0	2.0	-	1.0	-	-	12.9	12.9	-
1991-92	14.0	1.0	9.7	1.0	2.0	-	1.0	-	-	13.7	13.7	-
1992-93	15.0	1.0	9.7	1.0	3.0	-	1.0	-	-	14.7	13.7	1.0
1993-94	16.0	1.0	9.7	2.0	1.5	-	1.0	-	-	14.2	13.7	.5
1994-95	16.2	1.0	9.0	3.0	1.5	-	1.0	-	-	14.5	14.0	.5
Pathology												
1990-91	13.5	1.0	9.0	3.0	2.0	-	1.0	-	-	15.0	15.0	-
1991-92	12.5	1.0	10.0	3.0	1.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
1993-94	13.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
1994-95	13.0	1.0	10.0	3.0	8.5	-	2.8	-	-	24.3	23.0	1.3
Pathology-Medical Lab Science												
1990-91	5.8	-	-	-	7.3	-	-	-	-	7.3	6.0	1.3
1991-92	4.0	.8	-	-	5.5	-	.8	-	-	6.3	5.0	1.3
1992-93	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
1993-94	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
1994-95	5.0	.8	-	-	-	-	-	-	-	-	-	-
Pharmacology												
1990-91	9.0	2.0	6.0	3.0	-	1.0	1.0	-	-	11.0	11.0	-
1991-92	9.0	2.0	5.0	3.0	-	1.0	1.0	-	-	10.0	10.0	-
1992-93	9.3	2.0	6.0	3.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1993-94	9.3	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
1994-95	10.0	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
Physiology												
1990-91	10.0	2.0	10.0	1.0	1.0	1.0	1.0	-	-	14.0	14.0	-
1991-92	10.0	2.0	11.0	1.0	1.0	1.0	1.0	-	-	15.0	15.0	-
1992-93	10.0	2.0	11.0	2.0	-	1.0	1.0	-	-	15.0	15.0	-
1993-94	9.0	2.0	10.0	3.0	-	1.0	1.0	-	-	15.0	15.0	-
1994-95	11.0	1.0	9.0	4.0	-	-	1.0	-	-	14.0	14.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
Provincial Lab - Public Health - Edm.												
1990-91	2.0	3.0	-	-	-	-	-	-	-	-	-	-
1991-92	3.0	3.0	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	3.0	-	-	-	-	-	-	-	-	-	-
Psychiatry												
1990-91	6.9	1.0	4.0	.3	3.6	-	1.0	-	-	8.9	8.9	-
1991-92	6.9	1.0	4.0	.3	2.6	-	1.0	-	-	7.9	7.9	-
1992-93	3.9	1.0	2.0	.3	2.6	-	1.0	-	-	5.9	5.9	-
1993-94	6.9	1.0	2.0	2.3	3.6	-	1.0	-	-	8.9	8.9	-
1994-95	6.9	1.0	2.0	3.3	1.6	-	1.0	-	-	7.9	7.9	-
Radiology and Diagnostic Imaging												
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
1994-95	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
Research												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Special Teaching and Research in Med.												
1990-91	1.0	-	-	-	-	-	-	-	-	-	-	-
1991-92	1.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Studies in Medical Education												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
Surgery												
1990-91	12.0	2.0	10.0	1.0	-	1.0	1.0	-	-	13.0	13.0	-
1991-92	10.0	2.0	9.0	-	-	1.0	1.0	-	-	11.0	11.0	-
1992-93	9.0	2.0	8.0	1.0	-	1.0	1.0	-	-	11.0	11.0	-
1993-94	10.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
1994-95	9.0	1.0	8.0	1.0	1.0	-	1.0	-	-	11.0	11.0	-
Surgical Medical Research Institute												
1991-92	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF MEDICINE												
TOTAL FOR MEDICINE												
1990-91	205.8	27.0	134.8	36.7	30.9	8.0	17.0	-	-	227.3	226.0	1.3
1991-92	203.6	28.8	134.4	37.0	22.1	12.0	15.8	-	-	221.3	220.0	1.3
1992-93	204.1	28.8	126.5	40.0	29.6	12.0	16.8	-	-	224.9	221.9	3.0
1993-94	201.7	26.8	127.3	45.0	32.7	11.0	19.8	-	-	235.7	233.4	2.3
1994-95	201.2	25.8	120.7	47.0	31.7	9.0	19.8	-	-	228.2	225.9	2.3
SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1990-91	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1991-92	3.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1992-93	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1994-95	4.0	-	-	3.0	1.0	-	-	-	-	4.0	4.0	-
FACULTY OF NURSING												
Collaborate. Nursing Baccalaureate												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
Nursing												
1990-91	48.5	2.0	10.7	20.0	14.9	-	2.0	-	-	47.6	47.6	-
1991-92	48.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	47.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	.3
1993-94	47.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	45.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
PhD in Nursing												
1991-92	2.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	2.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	2.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR NURSING												
1990-91	48.5	2.0	10.7	20.0	14.9	-	2.0	-	-	47.6	47.6	-
1991-92	50.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	50.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	3
1993-94	50.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
1994-95	46.2	2.5	15.0	14.0	17.2	-	2.0	-	-	48.2	48.2	-
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1990-91	19.0	5.0	12.5	3.0	2.0	2.0	3.0	-	-	22.5	22.5	-
1991-92	19.3	5.0	11.8	2.0	2.0	2.0	3.0	-	-	20.8	20.5	.3
1992-93	20.3	5.0	10.3	2.0	2.0	2.0	3.0	-	-	19.3	19.0	.3
1993-94	22.3	5.0	11.0	3.0	3.4	2.0	3.0	-	-	22.4	22.4	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1994-95	18.0	9.0	10.0	3.0	3.4	2.0	3.0	-	-	21.4	21.4	-
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Dean of Physical Education and Recreation												
1990-91	1.3	1.0	1.3	.7	-	-	1.0	-	-	3.0	3.0	-
1991-92	3.0	-	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1992-93	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Athletics												
1990-91	6.1	5.0	-	3.6	1.0	-	5.0	-	-	9.6	9.6	-
1991-92	4.6	5.0	-	2.6	-	-	5.0	-	-	7.6	7.6	-
1992-93	2.6	8.0	.6	2.0	-	-	5.0	-	-	7.6	7.6	-
1993-94	2.6	8.0	1.6	2.0	.3	-	5.0	-	-	8.9	8.9	-
1994-95	2.3	9.0	-	2.0	.3	-	4.0	-	-	6.3	6.3	-
Physical Education and Sport Studies												
1990-91	30.1	1.0	14.3	8.2	4.0	-	1.0	-	-	27.6	27.6	-
1991-92	31.4	1.0	16.0	8.4	4.0	-	1.0	-	-	29.4	29.4	-
1992-93	37.4	2.0	20.9	9.5	6.0	-	2.0	-	-	38.4	38.4	-
1993-94	35.4	2.0	17.9	8.5	7.7	-	2.0	-	-	36.1	36.1	-
1994-95	32.7	2.0	15.5	6.5	9.7	-	2.0	-	-	33.7	33.7	-
Recreation and Leisure Studies												
1990-91	10.5	2.0	4.3	3.5	-	-	1.0	-	-	8.8	8.8	-
1991-92	8.5	2.0	4.0	3.0	1.0	-	2.0	-	-	10.0	10.0	-
Support Service Division												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
U of A Tennis Center												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1990-91	48.0	13.0	20.0	16.0	5.0	-	12.0	-	-	53.0	53.0	-
1991-92	47.5	12.0	23.0	14.0	5.0	-	13.0	-	-	55.0	55.0	-
1992-93	42.0	14.0	23.5	11.5	6.0	-	11.0	-	-	52.0	52.0	-
1993-94	40.0	14.0	21.5	10.5	8.0	-	11.0	-	-	51.0	51.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1994-95	37.0	15.0	16.5	8.5	10.0	-	10.0	-	-	45.0	45.0	-
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1990-91	10.0	4.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1991-92	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1992-93	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1993-94	3.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1994-95	3.0	2.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
Occupational Therapy												
1990-91	8.0	-	3.0	1.0	1.0	-	-	-	-	5.0	5.0	-
1991-92	9.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1992-93	9.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	10.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	10.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
Physical Therapy												
1990-91	8.0	-	3.2	1.0	2.0	-	-	-	.2	6.4	6.4	-
1991-92	12.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1992-93	12.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	13.0	-	2.0	3.0	2.0	-	-	-	-	7.0	7.0	-
1994-95	12.0	-	2.0	2.0	2.0	-	-	-	-	6.0	6.0	-
Rehabilitation Medicine Expansion Program (CG)												
1990-91	-	-	-	2.0	2.0	-	-	-	-	4.0	4.0	-
Speech Pathology and Audiology												
1990-91	8.0	-	4.0	3.0	1.0	-	-	-	-	8.0	8.0	-
1991-92	8.0	-	4.0	2.0	1.0	-	-	-	-	7.0	7.0	-
1992-93	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1994-95	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
TOTAL FOR REHABILITATION MEDICINE												
1990-91	34.0	4.0	11.2	7.0	6.0	-	1.0	-	.2	25.4	25.4	-
1991-92	33.0	2.0	11.0	8.0	4.0	-	1.0	-	-	24.0	24.0	-
1992-93	33.0	2.0	11.0	7.0	6.0	-	1.0	-	-	25.0	25.0	-
1993-94	34.0	2.0	10.0	7.0	6.0	-	1.0	-	-	24.0	24.0	-
1994-95	33.0	2.0	12.0	7.0	5.0	-	1.0	-	-	25.0	25.0	-
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1990-91	26.0	3.5	10.0	8.0	7.0	1.0	2.0	.5	-	28.5	28.5	-
1991-92	26.0	3.5	9.0	8.0	7.2	1.0	2.0	.5	-	27.7	27.7	-
1992-93	26.0	2.5	9.0	7.0	9.0	-	2.0	.5	-	27.5	27.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1993-94	26.0	2.5	8.0	8.0	7.0	-	1.0	.5	-	24.5	24.5	-
1994-95	25.0	1.5	8.0	8.0	8.0	-	1.0	.5	-	25.5	25.5	-
FACULTY OF SCIENCE												
Dean of Science												
1990-91	22.7	2.0	2.2	.5	-	-	2.0	-	-	4.7	4.7	-
1991-92	25.0	2.0	.5	.5	-	-	2.0	-	-	3.0	3.0	-
1992-93	22.0	3.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1993-94	19.5	5.7	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1994-95	17.9	3.0	1.0	.5	-	-	2.0	-	-	3.5	3.5	-
Bioscience Animal Services												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Botany												
1990-91	12.0	1.0	7.0	5.0	-	-	2.0	-	-	14.0	14.0	-
1991-92	12.0	2.0	7.0	6.0	.7	-	2.0	-	-	15.7	15.7	-
1992-93	12.7	2.0	6.0	6.7	-	-	1.0	-	-	13.7	13.7	-
1993-94	12.7	1.0	5.0	6.7	-	-	1.0	-	-	12.7	12.7	-
1994-95	11.7	1.0	-	-	-	-	-	-	-	-	-	-
Chemistry												
1990-91	38.5	9.0	26.5	8.0	4.0	7.0	2.0	-	-	47.5	47.5	-
1991-92	36.5	9.0	25.5	7.0	3.0	7.0	2.0	-	-	44.5	44.5	-
1992-93	35.5	8.0	25.0	7.0	2.0	7.0	2.0	-	-	43.0	43.0	-
1993-94	34.5	8.0	24.5	7.0	4.0	7.0	2.0	-	-	44.5	44.5	-
1994-95	35.5	9.0	23.0	8.0	3.0	7.0	2.0	-	-	43.0	43.0	-
Computing Science												
1990-91	27.6	4.0	5.6	11.0	13.0	3.0	1.0	-	-	33.6	33.6	-
1991-92	29.5	4.0	5.5	17.0	8.0	3.0	1.0	-	-	34.5	34.5	-
1992-93	29.5	4.0	4.5	18.0	6.3	2.0	1.0	-	-	31.8	31.5	.3
1993-94	28.5	4.0	5.5	16.0	7.0	3.0	1.0	-	-	32.5	32.5	-
1994-95	28.5	4.0	8.5	14.0	5.0	3.0	1.0	-	-	31.5	31.5	-
Genetics												
1990-91	12.5	1.0	7.0	1.0	4.0	-	1.0	-	-	13.0	13.0	-
1991-92	13.5	1.0	7.0	2.0	5.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	6.0	2.0	5.0	-	1.0	-	-	14.0	14.0	-
1993-94	12.5	1.0	7.0	1.0	5.0	-	1.0	-	-	14.0	14.0	-
1994-95	12.5	-	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SCIENCE												
Geography												
1990-91	19.0	3.0	11.0	7.0	4.0	2.0	1.0	-	-	25.0	25.0	-
1991-92	21.0	3.0	11.0	7.0	4.0	2.0	1.0	-	-	25.0	25.0	-
1992-93	21.0	2.0	11.0	8.0	3.0	1.0	1.0	-	-	24.0	24.0	-
1993-94	22.0	2.0	11.0	9.0	3.0	1.0	1.0	-	-	25.0	25.0	-
1994-95	18.3	2.0	9.0	8.0	1.0	1.0	1.0	-	-	20.0	20.0	-
Geology												
1990-91	20.0	1.0	15.0	2.0	3.0	-	1.0	-	-	21.0	21.0	-
1991-92	20.0	1.0	13.0	2.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.0	-	1.0	-	-	20.0	20.0	-
1993-94	18.0	1.0	10.0	3.0	4.0	-	1.0	-	-	18.0	18.0	-
1994-95	17.0	1.0	11.0	3.0	4.0	-	1.0	-	-	19.0	19.0	-
Biological Sciences												
1994-95	-	-	43.5	15.2	6.0	1.0	2.0	-	-	67.7	67.7	-
Killam Chair												
1990-91	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1991-92	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1992-93	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1994-95	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Mathematics												
1990-91	55.5	-	33.0	12.5	9.0	-	-	-	-	54.5	54.5	-
1991-92	54.4	-	35.0	12.5	10.0	-	-	-	-	57.5	57.5	-
1992-93	56.8	-	32.0	17.0	6.0	-	-	-	-	55.0	55.0	-
1993-94	54.8	-	35.0	16.0	4.0	-	-	-	-	55.0	55.0	-
1994-95	52.8	-	40.0	20.5	4.0	-	-	-	-	64.5	64.5	-
Microbiology												
1990-91	11.0	-	8.0	1.0	1.0	-	-	-	-	10.0	10.0	-
1991-92	10.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1992-93	11.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1993-94	10.3	-	8.0	1.0	-	-	-	-	-	9.0	9.0	-
1994-95	9.0	-	-	-	-	-	-	-	-	-	-	-
Physics												
1990-91	38.1	3.0	31.8	6.0	3.0	2.0	1.0	-	-	43.8	43.8	-
1991-92	38.1	3.0	32.8	7.0	3.0	2.0	1.0	-	-	45.8	45.8	-
1992-93	37.8	3.0	30.8	8.0	2.0	2.0	1.0	-	-	43.8	43.8	-
1993-94	38.8	2.3	31.3	7.0	2.0	2.0	1.0	-	-	43.3	43.3	-
1994-95	36.3	3.3	31.3	6.0	1.0	2.0	1.0	-	-	41.3	41.3	-
Psychology (in Science)												
1990-91	14.5	1.0	7.5	6.0	1.0	1.0	-	-	-	15.5	15.5	-
1991-92	14.5	1.0	7.5	7.0	-	1.0	-	-	-	15.5	15.5	-
1992-93	13.5	1.0	6.5	7.0	-	1.0	-	-	-	14.5	14.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
FACULTY OF SCIENCE												
Psychology (in Science)												
1993-94	12.5	1.0	6.0	5.0	-	1.0	-	-	-	12.0	12.0	-
1994-95	11.0	1.0	8.0	3.0	1.0	1.0	-	-	-	13.0	13.0	-
Statistics and Applied Probability												
1990-91	13.0	-	3.0	5.0	4.0	-	-	-	-	12.0	12.0	-
1991-92	12.0	-	3.0	5.0	4.0	-	-	-	-	12.0	12.0	-
1992-93	12.0	-	5.0	4.0	4.0	-	-	-	-	13.0	13.0	-
1993-94	13.0	-	5.0	4.0	1.0	-	-	-	-	10.0	10.0	-
1994-95	11.0	-	-	-	-	-	-	-	-	-	-	-
Zoology												
1990-91	26.8	3.0	21.8	4.0	1.0	2.0	1.0	-	-	29.8	29.8	-
1991-92	25.5	3.0	19.5	3.5	1.0	2.0	1.0	-	-	27.0	26.5	.5
1992-93	23.0	3.0	18.5	7.0	1.0	1.0	1.0	-	-	28.5	27.5	1.0
1993-94	25.5	2.0	17.5	7.0	-	1.0	1.0	-	-	26.5	25.5	1.0
1994-95	25.5	2.0	-	-	-	-	-	-	-	-	-	-
TOTAL FOR SCIENCE												
1990-91	313.2	29.0	181.4	69.0	47.0	17.0	13.0	-	-	327.4	327.4	-
1991-92	314.3	30.0	178.3	77.5	42.7	17.0	13.0	-	-	328.5	328.0	.5
1992-93	306.1	29.0	168.3	88.7	34.3	14.0	12.0	-	-	317.3	316.0	1.3
1993-94	304.6	29.0	168.8	82.7	30.0	15.0	12.0	-	-	308.5	307.5	1.0
1994-95	289.0	27.3	177.3	78.2	25.0	15.0	11.0	-	-	306.5	306.5	-
FACULTY OF SPECIAL SESSIONS												
TOTAL FOR SPECIAL SESSIONS												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1990-91	1648.9	159.3	920.1	401.3	268.7	38.0	105.0	2.5	.9	1736.4	1726.4	10.0
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0
1994-95	1541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1616.2	1604.9	11.4

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Alumni Affairs												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Board of Governors												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Budget and Statistics												
1990-91	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Comptroller												
1990-91	-	10.3	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	14.3	-	-	-	-	14.0	-	-	14.0	14.0	-
1992-93	-	14.3	-	-	-	-	15.0	-	-	15.0	15.0	-
1993-94	-	16.0	-	-	-	-	16.0	-	-	16.0	16.0	-
1994-95	-	16.0	-	-	-	-	15.0	-	-	15.0	15.0	-
Development Office												
1992-93	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Fund Development												
1990-91	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Intellectual Property & Contracts Office												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
Internal Auditor												
1990-91	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Investment and Real Estate												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Materials Management Administration												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Office of Advancement Services												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Office of Alumni Director												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Pension & Benefits Administration												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Personnel Services and Staff Relations												
1990-91	-	10.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	10.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	10.0	-	-	-	-	12.0	-	-	12.0	12.0	
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	10.0	-	-	10.0	10.0	-
President												
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	-	-	-	-	-	-	-	-	-	-	-
Public Affairs												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers
* No academic staff are shown in the President's Office in 1994-95. At the time the data were extracted, the Vice-President (Academic) was Acting President.

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Public Affairs												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Registrar												
1990-91	-	12.5	-	-	-	-	12.0	-	-	12.0	12.0	-
1991-92	-	12.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1992-93	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
Research Services												
1990-91	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Secretariat												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Senate												
1990-91	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Awards												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vice-President (Academic)												
1990-91	3.7	4.0	3.7	-	-	-	4.0	-	-	7.7	7.7	-
1991-92	2.8	4.0	3.8	-	-	-	4.0	-	-	7.8	7.8	-
1992-93	2.8	4.0	4.8	-	-	-	4.0	-	-	8.8	8.8	-
1993-94	3.8	4.0	3.8	-	-	-	3.6	-	-	7.4	6.8	.6
1994-95	3.8	3.0	3.8	-	-	-	2.6	-	-	6.4	5.8	.6
Vice-President (Finance and Admin.)												
1990-91	2.0	2.3	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1991-92	2.0	2.3	2.0	-	-	-	3.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
ADMINISTRATION												
Vice-President (Finance and Admin.)												
1992-93	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1994-95	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
Vice-President (Research)												
1990-91	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1991-92	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1992-93	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1993-94	2.0	1.0	4.0	-	-	-	2.0	-	-	6.0	6.0	-
1994-95	2.0	1.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
Vice-President (Student & Academic Services)												
1990-91	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-
1994-95	-	-	-	1.0	-	-	1.0	-	-	2.0	2.0	-
Vice-President (Development and Community Affairs)												
1990-91	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR ADMINISTRATION												
1990-91	8.7	71.1	9.7	1.0	-	-	67.0	-	-	77.7	77.7	-
1991-92	9.8	71.6	8.8	1.0	-	-	73.0	-	-	82.8	82.8	-
1992-93	7.8	74.8	8.8	1.0	-	-	75.0	-	-	84.8	84.8	-
1993-94	8.8	79.5	9.8	1.0	-	-	74.6	-	-	85.4	84.8	.6
1994-95	7.8	74.9	6.8	1.0	-	-	69.6	-	-	77.4	76.8	.6
CENTRAL VACANCY POOL												
TOTAL FOR CENTRAL VACANCY POOL												
1992-93	7.0	-	-	-	-	-	-	-	-	-	-	-
INDIRECT INSTRUCTIONAL												
CNS - Client Services												
1990-91	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1991-92	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1992-93	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Service Operations												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
INDIRECT INSTRUCTIONAL												
CNS - Service Operations												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Directors Office												
1990-91	1.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1991-92	1.0	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Business Systems Development												
1990-91	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Network Services												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - User Support												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Workstation and Distributed Cmptng												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Technical Services												
1990-91	-	7.0	-	-	-	-	6.8	-	-	6.8	6.8	-
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Temporary Staff Services												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
INDIRECT INSTRUCTIONAL												
TOTAL FOR INDIRECT INSTRUCTIONAL												
1990-91	1.0	23.0	1.0	-	-	-	22.8	-	-	23.8	23.8	-
1991-92	1.0	22.5	-	-	-	-	24.0	-	-	24.0	24.0	-
1992-93	-	19.5	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-
1994-95	-	17.0	-	-	-	-	18.0	-	-	18.0	18.0	-
INTERNAL TRANSFERS												
TOTAL FOR INTERNAL TRANSFERS												
1990-91	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
LIBRARY												
TOTAL FOR UNIVERSITY LIBRARY												
1990-91	-	80.5	-	-	.2	-	4.0	71.3	-	75.5	74.0	1.5
1991-92	-	84.5	-	-	-	-	8.0	67.5	-	75.5	72.0	3.5
1992-93	-	83.0	-	-	-	-	8.0	67.3	-	75.3	71.5	3.8
1993-94	-	84.0	-	-	.5	-	8.0	64.6	-	73.1	69.5	3.6
1994-95	-	72.3	-	-	-	-	8.0	61.9	-	69.9	66.5	3.4
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Building Services												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Campus Security and Traffic Service												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Occupational Health and Safety												
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Physical Plant Administration												
1990-91	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1991-92	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Physical Plant Administration												
1992-93	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1994-95	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Planning and Development												
1990-91	-	11.6	-	-	-	-	10.0	-	-	10.0	10.0	-
1991-92	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1992-93	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1993-94	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT												
1990-91	-	25.6	-	-	-	-	23.0	-	-	23.0	23.0	-
1991-92	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1992-93	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
1994-95	-	21.0	-	-	-	-	19.0	-	-	19.0	19.0	-
PUBLIC SERVICES												
Extension General												
1990-91	18.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1991-92	15.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	.5
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	.5
1994-95	13.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	10.0	1.5
TOTAL FOR PUBLIC SERVICES												
1990-91	18.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1991-92	15.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	.5
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	.5
1994-95	13.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	10.0	1.5
STUDENT SERVICES												
Advisor for Native Affairs												
1990-91	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Canada Employment Center on Campus												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
STUDENT SERVICES												
Canada Employment Center on Campus												
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Dean of Students												
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1994-95	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
Effective Writing Resources												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Office of Disabled Student Services												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Affairs												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Student Counselling												
1990-91	5.8	-	.5	-	-	-	-	-	5.3	5.8	5.8	-
1991-92	.7	4.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1992-93	.7	2.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Financial Aid & Info Center												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Health Services												
1990-91	-	8.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1991-92	-	8.0	-	-	-	-	5.0	-	1.0	6.0	6.0	-
1992-93	1.0	8.0	1.0	-	-	-	7.0	-	-	8.0	8.0	-
1993-94	1.0	6.0	1.0	-	-	-	6.0	-	-	7.0	7.0	-
1994-95	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
STUDENT SERVICES												
TOTAL FOR STUDENT SERVICES												
1990-91	6.8	16.0	2.5	-	-	-	12.0	-	5.3	19.8	19.8	-
1991-92	1.7	22.7	1.7	-	-	-	14.0	-	3.7	19.3	19.3	-
1992-93	2.7	21.7	2.7	-	-	-	19.0	-	2.7	24.3	24.3	-
1993-94	2.0	19.0	2.0	-	-	-	18.0	-	-	20.0	20.0	-
1994-95	1.0	18.0	1.0	-	-	-	16.0	-	-	17.0	17.0	-
TEACHING & RESEARCH-DEPARTMENT												
Office of Human Rights												
1991-92	-	1.5	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
President's Advisory Com. Campus Reviews												
1990-91	-	-	-	-	-	-	.3	-	-	.3	.3	-
Teaching & Learning Improvement Com'tee												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Archives												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
University Collections												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Map Collections												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TOTAL FOR TEACHING/RESEARCH DEPARMENTS												
1990-91	-	7.0	-	-	-	-	7.3	-	-	7.3	7.3	-
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1993-94	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1994-95	-	8.0	-	-	-	-	7.0	-	-	7.0	7.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1990-91	34.5	224.2	21.7	5.0	2.2	-	137.0	71.3	5.3	242.5	240.5	2.0
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Administration												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Catering												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	-	-	-	-	-	-
Central Academic Cafeteria												
1990-91	-	1.0	-	-	-	-	-	-	-	-	-	-
1991-92	-	.6	-	-	-	-	-	-	-	-	-	-
1992-93	-	.6	-	-	-	-	.6	-	-	.6	.6	-
1993-94	-	.6	-	-	-	-	.6	-	-	.6	.6	-
1994-95	-	.6	-	-	-	-	-	-	-	-	-	-
Conferences - Housing and Food												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Food Administration												
1990-91	-	1.0	-	-	-	-	-	-	-	-	-	-
1991-92	-	1.4	-	-	-	-	-	-	-	-	-	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Housing Administration												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Housing Maintenance Administration												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lister Dining Hall												
1990-91	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
HOUSING & FOOD SERVICES												
Lunchrooms												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	.4	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.4	-	-	-	-	.4	-	-	.4	.4	-
1993-94	-	.4	-	-	-	-	.4	-	-	.4	.4	-
1994-95	-	.4	-	-	-	-	-	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES												
1990-91	-	9.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1991-92	-	8.4	-	-	-	-	9.0	-	-	9.0	9.0	-
1992-93	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1993-94	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1994-95	-	10.0	-	-	-	-	6.0	-	-	6.0	6.0	-
PHYSICAL PLANT SERVICES												
Chilled Water Utility												
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Electric Utility												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Heating Plant												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Parking Operations												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Physical Plant Operating												
1990-91	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1991-92	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1992-93	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1993-94	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
PHYSICAL PLANT SERVICES												
Physical Plant Operating												
1994-95	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Steam Utility												
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Telephone Utility												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vehicle Pool and Garage												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Water and Sewer Utility												
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1994-95	-	.3	-	-	-	-	.3	-	-	.3	.3	-
TOTAL FOR PHYSICAL PLANT SERVICES												
1990-91	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1994-95	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
UNIVERSITY SERVICES												
Bookstore												
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1994-95	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
HUB International Marketplace												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
UNIVERSITY SERVICES												
HUB International Marketplace												
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1994-95	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Printing												
1990-91	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR UNIVERSITY SERVICES												
1990-91	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1991-92	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1994-95	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1990-91	-	27.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.4 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (UNIVERSITY SUMMARY)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS FACULTY*	BUDGETED ACADEMIC POSITIONS OTHER	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: FULL PROF	ASSOC PROF	ASST PROF/ LECT	FACULTY SERVICE OFFICER	ADMIN PROFL OFFCR	LIBRN	OTHER CONTINUING ACADEMIC	TOTAL CONTG ACAD	FULL-TIME CONTG ACAD	PART-TIME CONTG ACAD
OPERATING (TEACHING & SUPPORT)												
TOTAL FOR OPERATING (TEACHING & SUPPORT)												
1990-91	1683.4	383.4	941.8	406.3	270.8	38.0	242.0	73.8	6.2	1978.9	1966.9	12.0
1991-92	1691.2	386.1	934.6	413.2	256.3	42.5	252.8	69.0	4.0	1972.3	1959.7	12.6
1992-93	1650.7	386.9	890.8	426.2	249.6	39.0	256.8	69.3	4.0	1935.5	1916.0	19.5
1993-94	1639.1	383.8	881.4	425.1	247.1	39.0	253.4	66.1	-	1912.0	1895.4	16.6
1994-95	1563.3	361.9	863.6	421.6	212.0	37.0	238.4	63.4	-	1836.1	1819.2	16.9
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1990-91	34.5	224.2	21.7	5.0	2.2	-	137.0	71.3	5.3	242.5	240.5	2.0
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
1994-95	22.3	212.3	14.3	4.0	1.0	-	138.6	61.9	-	219.8	214.3	5.5
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1990-91	1648.9	159.3	920.1	401.3	268.7	38.0	105.0	2.5	.9	1736.4	1726.4	10.0
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0
1994-95	1541.0	149.6	849.3	417.6	211.0	37.0	99.8	1.5	-	1616.2	1604.9	11.4
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1990-91	-	27.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1994-95	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
UNIVERSITY												
UNIVERSITY												
1990-91	1683.4	410.4	941.8	406.3	270.8	38.0	268.0	73.8	6.2	2004.9	1992.9	12.0
1991-92	1691.2	412.6	934.6	413.2	256.3	42.5	279.8	69.0	4.0	1999.3	1986.7	12.6
1992-93	1650.7	410.9	890.8	426.2	249.6	39.0	279.8	69.3	4.0	1958.5	1939.0	19.5
1993-94	1639.1	406.8	881.4	425.1	247.1	39.0	276.4	66.1	-	1935.0	1918.4	16.6
1994-95	1563.3	385.9	863.6	421.6	212.0	37.0	258.4	63.4	-	1856.1	1839.2	16.9

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Dean of Agriculture and Forestry																
1990-1991	3.5	3.0	.5	-	-	-	-	4.0	-	4.0	-	-	-	.2	-	1.8
1991-1992	3.5	2.5	-	.1	-	-	-	4.0	-	4.0	-	1.0	-	.5	-	2.0
1992-1993	3.5	2.0	.5	1.2	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1993-1994	4.0	2.8	.2	1.0	-	-	.8	6.0	-	6.0	-	-	-	-	-	-
1994-1995	3.5	2.5	-	2.5	-	-	.4	5.0	-	5.0	-	-	-	-	-	2.3
Agricultural Engineering																
1990-1991	8.3	7.3	1.0	-	.9	-	-	6.0	-	6.0	-	-	-	-	1.1	7.0
1991-1992	8.3	6.8	1.5	-	.4	.2	.8	4.0	-	4.0	1.2	-	1.0	1.3	1.7	3.1
Animal Science																
1990-1991	17.5	12.5	1.0	.2	1.2	1.9	-	36.0	1.5	37.5	4.4	2.0	6.7	4.2	7.4	14.9
1991-1992	17.5	11.5	2.0	-	.8	1.4	1.2	35.0	1.5	36.5	7.4	2.0	5.0	3.2	9.6	17.7
1992-1993	14.5	9.5	1.0	-	.8	1.4	-	33.0	1.5	34.5	9.8	2.0	4.0	8.5	6.7	19.0
1993-1994	19.0	13.0	2.0	.1	.4	1.0	-	31.0	1.0	32.0	8.2	-	4.0	5.4	7.5	13.0
1994-1995	19.0	15.0	-	1.0	-	1.6	.7	24.0	1.6	25.6	11.6	1.0	1.5	7.2	9.6	17.8
Entomology																
1990-1991	8.0	6.0	1.0	-	1.3	.3	.3	10.0	1.0	11.0	1.2	-	1.0	-	.3	1.1
1991-1992	8.0	7.0	-	-	1.6	.7	-	9.0	.8	9.8	.4	-	-	-	.3	3.7
1992-1993	6.0	6.0	-	.5	1.0	1.3	-	9.0	.8	9.8	1.0	-	1.0	-	.3	2.8
1993-1994	6.0	6.0	-	-	1.0	-	.3	8.0	.8	8.8	-	-	1.0	-	1.6	1.5
Food Science																
1990-1991	9.0	7.0	1.0	-	-	1.0	2.3	5.0	-	5.0	-	1.0	1.0	1.3	5.0	1.0
1991-1992	9.0	6.3	1.7	-	-	.2	1.6	5.0	-	5.0	-	1.0	3.0	1.5	3.8	2.0
1992-1993	8.0	5.3	1.7	-	-	.6	1.6	5.0	-	5.0	-	1.0	6.0	1.2	3.5	1.9
1993-1994	15.0	12.5	1.0	.3	.8	1.0	3.1	8.0	.9	8.9	.8	1.0	5.8	2.8	3.1	5.1
1994-1995	14.0	10.5	2.0	.5	1.2	-	.7	8.0	-	8.0	.6	-	9.3	1.0	7.8	10.9
Forest Science																
1990-1991	12.8	11.3	.5	.2	-	1.2	-	6.0	-	6.0	.3	1.0	2.0	1.0	2.9	18.3
1991-1992	13.3	10.3	2.0	.2	-	.7	4.4	6.0	-	6.0	-	-	5.0	1.0	4.1	2.5
1992-1993	17.7	16.7	1.0	0.0	-	.7	5.5	8.0	-	8.0	3.2	1.0	5.0	1.7	5.3	4.9
1993-1994	15.2	14.2	-	1.6	-	1.0	5.7	7.0	-	7.0	2.0	1.0	4.0	5.5	3.1	-
1994-1995	15.2	12.2	2.0	1.9	-	.4	3.9	7.0	-	7.0	-	1.0	-	-	1.3	.5
Human Ecology																
1993-1994	15.5	12.0	2.5	4.0	1.6	1.8	-	5.0	-	5.0	-	-	-	.8	.7	.6
1994-1995	14.5	10.5	3.0	3.5	1.5	1.8	.3	4.0	-	4.0	-	-	-	-	.7	1.3
Plant Science																
1990-1991	13.5	12.5	-	.1	-	1.0	-	19.0	-	19.0	.3	-	6.8	5.5	2.4	14.6
1991-1992	13.5	12.5	-	.2	.1	.5	.2	18.0	-	18.0	-	-	8.8	2.2	6.5	14.1
1992-1993	14.0	11.0	2.0	.5	-	.7	-	16.0	-	16.0	-	-	4.8	4.0	7.3	7.6
1993-1994	14.5	12.5	1.0	.4	-	.3	-	14.0	.7	14.7	1.0	-	1.5	6.5	6.5	8.6
1994-1995	12.5	10.5	2.0	.2	-	.3	.3	14.0	-	14.0	-	-	3.0	3.7	5.3	6.9
Rural Economy																
1990-1991	13.7	10.3	1.3	.5	-	1.4	.7	6.7	-	6.7	-	-	-	1.0	.3	1.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE, FORESTRY AND HOME ECONOMICS																
Rural Economy																
1991-1992	12.7	10.7	-	1.3	-	.5	3.3	6.0	-	6.0	-	1.0	-	3.0	.3	-
1992-1993	14.3	10.3	2.0	1.1	-	.9	-	6.0	-	6.0	-	1.0	-	1.0	4.0	-
1993-1994	12.3	9.3	2.0	.6	-	1.6	.7	6.0	-	6.0	-	1.0	-	4.0	3.6	-
1994-1995	12.3	11.3	-	1.2	1.1	1.3	.3	5.0	-	5.0	-	-	-	6.0	4.0	-
Soil Science																
1990-1991	11.0	10.0	-	-	.9	.6	-	12.0	-	12.0	-	1.0	-	5.0	3.7	10.6
1991-1992	10.5	9.0	.5	.6	1.0	.7	-	10.0	-	10.0	1.1	1.0	2.0	3.0	4.7	8.5
1992-1993	11.0	7.5	2.5	.1	1.1	.6	.1	9.0	-	9.0	-	1.0	1.0	5.0	3.1	12.5
1993-1994	10.5	9.5	-	-	1.2	.6	.6	8.0	-	8.0	.4	1.0	-	4.1	2.6	8.6
1994-1995	9.5	8.5	-	1.5	1.2	.3	1.6	6.0	-	6.0	-	1.0	5.0	10.5	6.9	8.4
TOTAL FOR AGRICULTURE & FORESTRY/HOME ECONOMICS																
1990-1991	97.4	80.0	6.3	1.1	4.4	7.4	3.3	104.7	2.5	107.2	6.1	5.0	17.5	18.3	23.2	71.1
1991-1992	96.4	76.7	7.7	2.4	4.0	4.8	11.5	97.0	2.3	99.3	10.1	6.0	24.8	15.8	31.1	53.7
1992-1993	89.0	68.3	10.7	3.4	2.9	6.1	7.2	90.0	2.3	92.3	13.9	6.0	21.8	21.4	30.1	49.8
1993-1994	112.0	91.8	8.7	8.0	5.1	7.4	11.2	93.0	3.4	96.4	12.4	4.0	16.2	29.2	28.8	37.5
1994-1995	100.5	81.0	9.0	12.3	4.9	5.8	8.2	73.0	1.6	74.6	12.2	3.0	18.8	28.5	35.5	48.0
FACULTY OF ARTS																
Dean of Arts																
1990-1991	5.5	3.5	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1991-1992	5.0	3.0	-	2.7	-	-	-	4.0	-	4.0	.5	-	-	-	-	-
1992-1993	5.0	3.0	-	-	-	-	-	3.0	-	3.0	.5	-	-	-	-	-
1993-1994	4.0	1.0	1.0	.2	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	3.0	1.0	-	2.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Anthropology																
1990-1991	18.3	15.3	2.0	2.9	2.1	2.6	.5	5.5	2.0	7.5	-	2.0	1.0	-	.7	2.5
1991-1992	19.0	14.2	3.8	2.8	2.8	2.5	-	4.5	1.0	5.5	1.0	2.0	-	-	1.5	.5
1992-1993	20.7	19.0	.7	1.7	3.5	2.3	-	4.5	1.0	5.5	-	1.0	-	-	1.6	.5
1993-1994	18.7	16.7	1.0	2.8	4.4	1.6	.1	5.0	1.0	6.0	.5	-	-	-	2.0	.5
1994-1995	19.3	14.7	3.7	2.5	3.5	2.5	.6	4.0	.5	4.5	1.0	-	1.0	-	1.0	.5
Art and Design																
1990-1991	22.0	20.0	1.0	6.3	1.5	1.0	-	14.0	1.0	15.0	1.0	-	-	-	-	-
1991-1992	22.5	17.6	3.9	5.0	1.4	1.2	-	14.0	.5	14.5	1.2	-	-	-	-	-
1992-1993	21.8	16.6	4.2	5.3	1.4	1.2	-	14.0	.5	14.5	2.0	-	-	-	-	-
1993-1994	24.0	17.0	6.0	5.0	2.0	1.2	-	15.0	.5	15.5	1.2	-	-	-	-	-
1994-1995	24.0	22.0	1.0	2.2	2.0	.8	.5	14.8	-	14.8	.5	-	-	.2	-	-
Art Store																
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.2	-	1.2	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY		TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS--			------- SUPPORT STAFF ---------				---- STAFF PAID FROM TRUST FUNDS ------				
		ON-CAMP	ON-LEAVE		GTA	GRA	OTHER	--CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Canadian Studies																
1990-1991	1.7	1.7	-	.2	-	-	-	-	.5	.5	-	-	-	-	-	-
1991-1992	1.0	1.0	-	.6	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.1	2.1	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	2.1	2.1	-	.5	-	-	-	.5	-	.5	-	-	-	-	-	-
Classics																
1990-1991	10.8	7.2	3.5	2.6	.5	.7	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	10.5	8.0	2.5	4.0	.8	.8	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	9.5	6.0	3.5	4.3	.5	.5	-	2.0	-	2.0	-	-	1.0	-	-	-
1993-1994	10.5	7.7	2.8	3.6	.8	.4	-	2.0	-	2.0	-	-	-	-	-	-
Comparative Literature																
1990-1991	5.5	5.0	.5	1.7	2.0	2.1	-	2.0	-	2.0	-	1.0	-	1.0	-	.3
1991-1992	6.0	4.5	1.5	1.8	1.5	2.3	.3	2.0	-	2.0	-	1.0	-	.7	-	.7
1992-1993	9.0	8.0	1.0	1.7	1.9	2.1	-	2.0	-	2.0	.6	-	-	1.0	-	.7
1993-1994	9.0	7.5	1.5	1.5	2.0	1.3	.3	2.0	-	2.0	.6	-	-	1.0	-	.7
Comparative Studies of Literature, Film & Religion																
1994-1995	15.5	15.0	.5	1.3	1.6	2.1	2.0	3.0	-	3.0	1.1	-	-	-	.3	.7
Drama																
1990-1991	20.0	15.0	3.0	4.9	.9	2.1	-	9.0	1.0	10.0	1.6	-	-	-	-	1.0
1991-1992	19.0	15.0	2.0	3.6	1.1	1.2	-	9.0	.6	9.6	-	-	-	-	-	1.0
1992-1993	17.0	13.0	2.0	4.6	.5	1.8	-	8.0	1.6	9.6	1.8	-	-	-	-	-
1993-1994	20.0	16.0	2.0	5.4	1.7	1.2	-	9.0	1.6	10.6	-	-	-	-	-	-
1994-1995	18.0	13.0	3.0	4.1	1.2	1.1	-	7.0	1.6	8.6	1.4	-	-	-	-	-
East Asian Languages and Literature																
1990-1991	8.5	5.5	3.0	8.5	-	-	-	2.0	-	2.0	-	-	1.0	-	-	-
1991-1992	9.5	9.0	.5	1.3	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1992-1993	9.5	7.5	2.0	6.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1993-1994	9.5	8.5	1.0	7.8	-	-	-	2.0	-	2.0	-	-	-	1.3	-	-
1994-1995	9.5	8.5	1.0	5.6	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
Economics																
1990-1991	35.4	26.3	8.2	4.8	4.3	1.2	3.5	7.0	-	7.0	-	-	-	-	-	1.9
1991-1992	35.9	29.8	5.2	3.7	5.0	1.6	3.2	7.0	-	7.0	-	-	-	-	-	-
1992-1993	34.5	27.3	6.2	4.2	5.6	1.6	3.0	7.0	-	7.0	-	-	-	-	-	-
1993-1994	35.5	27.9	6.6	4.2	3.9	4.0	3.0	7.0	-	7.0	-	-	-	-	-	-
1994-1995	31.0	25.5	4.5	5.1	1.2	4.2	1.0	5.0	.7	5.7	-	-	-	-	-	-
English																
1990-1991	69.0	55.8	12.2	26.9	7.3	2.2	-	9.0	-	9.0	-	-	-	-	-	.5
1991-1992	70.5	54.8	14.7	27.5	8.3	2.3	1.1	9.0	-	9.0	1.0	-	1.0	.3	.7	1.5
1992-1993	67.4	59.4	7.0	22.0	8.2	2.6	1.3	9.0	-	9.0	.5	-	2.0	-	.5	-
1993-1994	65.4	50.3	14.1	27.7	9.6	2.3	.6	9.0	-	9.0	.4	-	2.0	-	.6	-
1994-1995	64.9	48.9	15.0	16.2	7.6	3.6	-	7.0	-	7.0	1.0	-	1.0	-	1.0	-
Film Studies																
1990-1991	2.0	2.0	-	.3	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Film Studies																
1991-1992	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germanic Languages																
1990-1991	8.0	8.0	-	4.6	2.0	.5	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	8.0	7.0	1.0	5.3	2.0	.6	-	2.0	-	2.0	-	-	-	-	.3	-
1992-1993	8.0	7.0	1.0	4.0	2.6	.4	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	9.0	9.0	-	4.0	1.6	.1	-	2.0	-	2.0	-	-	-	-	.3	-
1994-1995	9.0	7.0	2.0	4.0	1.0	-	-	1.0	-	1.0	-	-	-	-	-	-
History																
1990-1991	37.2	26.2	10.0	6.0	1.3	.8	-	4.0	-	4.0	-	3.0	1.0	-	-	.5
1991-1992	37.0	28.3	7.8	4.3	4.2	1.4	-	3.0	-	3.0	-	3.0	1.2	-	-	.3
1992-1993	33.5	26.5	6.0	7.5	4.4	.3	.6	3.0	-	3.0	-	-	2.0	-	-	-
1993-1994	32.7	24.2	7.5	8.7	5.0	.4	-	3.0	-	3.0	-	-	1.0	-	-	-
History and Classics																
1994-1995	40.2	30.5	8.7	11.6	4.8	1.1	.2	3.0	-	3.0	-	-	1.0	-	-	-
Language Resource Centre																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	.6	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Linguistics																
1990-1991	6.3	6.3	-	.5	1.4	1.2	-	2.0	-	2.0	-	-	1.0	-	-	2.0
1991-1992	6.8	6.8	-	1.9	1.1	1.7	.3	2.0	-	2.0	.3	-	1.0	1.0	.5	2.3
1992-1993	7.8	5.8	2.0	1.2	1.3	1.3	.3	1.0	-	1.0	-	-	-	1.0	-	1.0
1993-1994	7.8	6.8	1.0	.8	1.1	1.4	.3	2.0	-	2.0	-	-	-	-	.5	1.0
1994-1995	6.8	6.8	-	2.0	1.0	1.3	.3	2.0	-	2.0	-	-	-	-	1.9	-
Music																
1990-1991	22.3	19.3	1.0	6.4	1.7	1.4	-	6.0	-	6.0	1.8	1.0	-	-	-	-
1991-1992	23.3	17.3	4.0	5.5	1.6	1.4	-	6.0	-	6.0	1.5	1.0	1.0	-	-	-
1992-1993	20.3	17.3	1.0	6.7	1.5	1.4	-	6.0	-	6.0	2.3	-	1.0	-	-	-
1993-1994	21.3	17.3	2.0	6.0	2.0	1.5	-	5.0	-	5.0	2.4	-	-	-	-	-
1994-1995	21.3	18.3	1.0	4.9	2.5	1.4	.3	6.0	-	6.0	1.4	-	-	-	-	-
Philosophy																
1990-1991	18.2	13.2	4.0	2.8	3.0	-	4.5	2.0	-	2.0	-	-	1.2	-	-	.1
1991-1992	17.4	12.4	4.0	2.0	1.8	-	1.1	2.0	-	2.0	-	-	-	-	.6	.1
1992-1993	17.4	10.7	5.8	5.5	2.0	-	1.9	2.0	-	2.0	-	-	-	-	-	.1
1993-1994	18.4	16.4	1.0	2.2	2.6	-	2.2	2.0	-	2.0	-	-	1.0	-	-	-
1994-1995	18.0	16.0	1.0	1.6	2.0	-	1.2	2.0	-	2.0	.2	-	1.0	-	-	-
Political Science																
1990-1991	21.2	18.2	2.0	4.2	2.9	1.2	.7	4.0	-	4.0	-	-	1.0	-	-	-
1991-1992	22.2	18.2	3.0	3.7	3.1	.9	.7	5.0	-	5.0	-	-	-	-	.1	-
1992-1993	21.5	16.5	4.0	5.2	1.0	2.6	.4	5.0	-	5.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Political Science																
1993-1994	22.5	20.4	1.1	4.2	3.0	-	.9	4.0	-	4.0	-	-	-	.2	-	-
1994-1995	24.1	21.1	2.0	3.5	3.1	.2	.8	3.5	-	3.5	-	-	-	-	-	-
Psychology (in Arts)																
1990-1991	17.2	15.2	1.0	2.8	3.6	.3	7.6	11.0	1.5	12.5	.2	2.0	-	-	-	14.4
1991-1992	16.7	14.7	1.0	2.0	4.6	1.4	4.7	10.5	1.0	11.5	.5	2.0	1.0	-	-	13.1
1992-1993	17.7	14.7	2.0	3.2	4.2	.3	9.9	9.5	1.5	11.0	-	-	1.0	-	1.2	4.7
1993-1994	16.2	13.2	2.0	2.2	5.5	-	5.9	11.5	.5	12.0	.1	-	1.7	-	.8	6.1
1994-1995	16.2	13.2	2.0	2.5	4.8	.3	3.8	9.0	1.7	10.7	-	-	-	-	1.0	6.7
Religious Studies																
1990-1991	7.0	6.0	1.0	.5	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	8.0	6.0	2.0	2.0	-	-	.7	1.0	-	1.0	.5	-	-	-	-	-
1992-1993	6.0	5.0	1.0	3.3	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	6.0	6.0	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Romance Languages																
1990-1991	34.5	28.0	4.5	7.2	7.6	2.0	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	33.5	26.0	5.5	4.8	8.9	1.8	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	29.0	23.5	3.5	4.9	8.6	1.5	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	27.0	22.5	2.5	5.4	10.2	1.0	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	26.0	22.0	2.0	8.7	5.0	.7	1.0	3.0	-	3.0	-	-	-	-	-	-
Slavic and East European Studies																
1990-1991	10.5	8.5	2.0	3.3	1.9	1.4	-	2.0	1.0	3.0	-	-	-	-	.3	-
1991-1992	10.5	10.0	.5	2.3	1.2	1.2	-	2.0	.6	2.6	-	-	-	-	.3	-
1992-1993	10.5	9.5	1.0	2.6	1.4	.8	-	2.0	.6	2.6	-	-	-	-	1.8	-
1993-1994	10.5	10.5	-	2.7	1.6	1.0	-	2.0	.6	2.6	-	-	-	-	1.4	-
1994-1995	11.5	11.0	.5	1.5	1.1	.9	-	2.0	.6	2.6	-	-	-	-	.3	-
Sociology																
1990-1991	42.2	33.2	5.0	3.3	9.1	.7	-	14.0	-	14.0	-	-	2.0	-	-	.9
1991-1992	40.4	32.2	4.2	3.0	9.3	.8	1.0	14.0	-	14.0	-	-	1.0	-	-	.9
1992-1993	39.0	28.5	6.5	3.7	9.1	1.0	1.2	14.0	-	14.0	-	-	-	-	1.0	.6
1993-1994	39.5	29.0	6.5	3.0	9.7	.3	.3	14.0	-	14.0	-	-	-	-	.3	.6
1994-1995	38.5	29.7	5.8	2.5	8.0	.8	1.2	9.0	-	9.0	.6	-	-	-	-	.6
Student Programs Office																
1990-1991	5.5	.5	-	-	-	-	-	5.0	1.0	6.0	-	-	-	-	-	-
1991-1992	4.5	-	.5	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1994-1995	3.5	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Women's Studies																
1990-1991	1.0	1.0	-	.1	-	-	-	-	.5	.5	-	-	-	-	-	-
1991-1992	1.5	1.5	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.3	2.3	-	-	-	-	-	-	-	-	-	-	-	.2	-	-
1993-1994	2.3	1.8	.5	.2	-	-	-	.5	-	.5	-	-	-	.2	-	-
1994-1995	3.3	2.8	.5	.5	-	-	-	.5	-	.5	-	-	-	.2	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
TOTAL FOR ARTS																
1990-1991	430.8	340.9	63.8	101.0	52.9	21.3	16.7	116.5	8.5	125.0	5.2	9.0	8.2	1.0	1.0	24.1
1991-1992	431.8	339.2	67.6	90.4	58.6	22.9	13.3	116.0	3.7	119.7	6.4	9.0	6.2	3.0	4.0	20.4
1992-1993	414.7	329.8	60.4	98.3	57.9	21.9	18.9	112.0	5.2	117.2	7.7	1.0	7.0	3.2	6.1	7.6
1993-1994	417.0	332.4	60.1	100.3	66.8	17.7	13.7	116.5	4.2	120.7	6.3	-	5.7	2.7	5.9	8.9
1994-1995	404.7	327.0	54.2	82.4	50.2	21.1	12.6	99.0	5.1	104.1	8.2	-	4.0	1.4	5.5	8.5
FACULTY OF BUSINESS																
Business																
1990-1991	71.7	60.7	9.0	18.4	3.6	9.5	4.0	23.0	4.0	27.0	2.5	-	-	-	-	4.9
1991-1992	75.7	60.8	11.9	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.2	65.4	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	14.9	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.6	20.0	2.0	22.0	1.8	-	.7	-	-	5.5
Master of Public Management (CG)																
1990-1991	-	-	-	-	.7	-	-	-	-	-	-	-	-	-	-	-
PhD. in Business Management (CG)																
1990-1991	.7	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.7	.6	.1	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.1	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR BUSINESS																
1990-1991	72.4	61.4	9.0	18.4	4.3	9.5	4.0	23.0	4.0	27.0	2.5	-	-	-	-	4.9
1991-1992	76.4	61.4	12.0	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.3	65.5	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	15.1	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
1994-1995	68.3	51.3	13.0	15.7	1.7	3.1	1.6	20.0	2.0	22.0	1.8	-	.7	-	-	5.5
FACULTY OF DENTISTRY																
Dean of Dentistry																
1990-1991	6.0	4.0	1.0	1.8	-	-	-	30.0	1.0	31.0	2.0	-	-	-	-	9.3
1991-1992	5.0	4.0	-	1.6	-	-	-	30.0	-	30.0	1.5	-	-	-	-	8.7
1992-1993	5.0	4.0	-	.7	.2	-	-	30.0	-	30.0	2.2	-	-	-	-	7.8
1993-1994	5.0	3.0	1.0	1.3	.3	.3	-	29.0	-	29.0	1.2	-	-	-	-	6.9
1994-1995	4.0	1.0	2.0	.7	.1	.3	-	21.1	-	21.1	4.9	-	-	-	-	2.4
Dental Health Care																
1990-1991	4.7	4.7	-	5.4	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1991-1992	3.6	3.6	-	5.9	-	-	-	11.0	-	11.0	-	-	-	-	-	1.0
1992-1993	3.4	2.4	1.0	8.9	-	-	-	12.0	-	12.0	.4	-	-	-	-	1.0
1993-1994	3.1	3.1	-	10.1	-	-	-	12.0	-	12.0	.8	-	.1	.6	-	1.0
1994-1995	3.1	3.1	-	10.2	-	-	-	8.0	1.0	9.0	.6	-	.1	-	-	1.0
Oral Biology																
1990-1991	9.0	9.0	-	-	-	.8	-	7.0	.5	7.5	-	1.0	2.0	-	.3	4.9
1991-1992	8.0	8.0	-	-	-	.7	-	5.0	-	5.0	-	1.0	1.0	-	-	3.2

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF DENTISTRY																
Oral Biology																
1992-1993	8.0	6.0	2.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	4.7
1993-1994	8.0	7.0	1.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	3.5
1994-1995	7.0	7.0	-	.2	-	.3	-	3.0	-	3.0	-	1.0	-	-	-	2.5
Restorative Dentistry																
1990-1991	12.4	12.4	-	4.5	-	-	-	13.5	-	13.5	-	-	-	-	-	1.5
1991-1992	12.0	12.0	-	4.0	-	-	-	12.5	-	12.5	-	-	-	-	-	1.4
1992-1993	11.6	10.6	1.0	4.3	-	-	-	12.5	-	12.5	1.0	-	-	-	-	.8
1993-1994	10.4	10.4	-	3.5	-	-	-	11.5	-	11.5	-	-	-	-	-	.8
1994-1995	10.4	10.4	-	2.8	-	-	-	8.5	-	8.5	-	-	-	-	-	1.7
Stomatology																
1990-1991	8.8	8.8	-	7.1	-	-	-	13.5	-	13.5	-	-	-	-	-	-
1991-1992	8.3	7.3	1.0	7.5	-	-	-	14.5	-	14.5	1.0	-	-	-	-	-
1992-1993	10.3	10.3	-	6.4	-	-	-	15.5	-	15.5	-	-	-	-	-	-
1993-1994	10.3	10.3	-	6.4	-	-	-	14.5	-	14.5	-	-	.5	-	-	-
1994-1995	10.3	10.3	-	5.5	-	-	-	12.5	-	12.5	-	-	-	-	-	.4
TOTAL FOR DENTISTRY																
1990-1991	41.0	39.0	1.0	18.8	-	.8	-	75.0	1.5	76.5	2.0	1.0	2.0	-	.3	15.6
1991-1992	36.8	34.8	1.0	19.0	-	.7	-	73.0	-	73.0	2.5	1.0	1.0	-	-	14.3
1992-1993	38.3	33.3	4.0	20.3	.2	.3	-	74.0	-	74.0	3.6	1.0	-	-	-	14.3
1993-1994	36.8	33.8	2.0	21.2	.3	.7	-	71.0	-	71.0	2.0	1.0	.6	.6	-	12.3
1994-1995	34.8	31.8	2.0	19.3	.1	.7	-	53.1	1.0	54.1	5.5	1.0	.1	-	-	8.0
FACULTY OF EDUCATION																
Dean of Education																
1990-1991	5.2	3.2	-	1.3	-	-	-	9.0	-	9.0	2.6	-	-	-	-	3.0
1991-1992	3.8	1.8	1.0	2.8	-	-	-	10.0	-	10.0	4.6	-	-	-	-	1.8
1992-1993	4.0	1.0	-	3.1	-	-	-	12.0	-	12.0	5.0	-	-	-	-	2.5
1993-1994	3.5	1.0	-	2.2	-	-	-	6.0	-	6.0	4.0	-	-	-	-	2.0
1994-1995	3.5	1.0	-	3.2	-	.6	-	6.0	-	6.0	3.4	-	-	-	-	.3
Adult, Career & Technology Education																
1990-1991	12.0	10.0	1.0	.8	4.3	.7	-	5.0	-	5.0	1.3	-	-	-	-	-
1991-1992	11.0	9.0	1.0	1.4	4.3	.7	-	4.0	-	4.0	1.1	-	-	-	-	-
1992-1993	13.0	11.0	1.0	1.0	4.6	.7	.3	3.0	-	3.0	.6	-	-	-	-	-
1993-1994	12.5	11.0	1.0	-	-	5.7	.7	4.0	-	4.0	.4	-	-	-	-	-
1994-1995	10.5	9.0	1.0	1.0	.6	3.3	-	3.0	-	3.0	-	-	-	-	-	-
Developmental Disabilities Center																
1990-1991	.7	.7	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1991-1992	.7	.7	-	-	-	-	.7	1.0	-	1.0	-	-	-	1.0	-	.4
1992-1993	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	.4
1993-1994	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	.7	-	.7	-	-	-	-	1.0	-	1.0	-	-	-	-	.3	-
Education - Field Experiences																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																
Education - Field Experiences																
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	11.0	.5	11.5	2.5	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	9.0	.7	9.7	1.5	-	-	-	-	-
Education Clinic																
1990-1991	2.5	2.2	-	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.8	1.2	.7	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.2	1.2	-	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1993-1994	1.2	1.2	-	1.0	-	-	.3	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.2	1.2	-	1.0	-	-	-	2.0	-	2.0	.8	-	-	-	-	-
Educational Administration																
1990-1991	19.3	16.3	2.0	5.9	7.9	1.8	-	5.0	.7	5.7	1.0	-	-	-	-	.8
1991-1992	17.3	15.3	1.0	5.1	5.2	2.9	.2	4.0	.7	4.7	1.0	-	-	-	1.7	.4
1992-1993	16.0	13.0	2.0	4.7	5.4	3.4	.3	5.0	.7	5.7	-	-	-	-	1.1	.4
1993-1994	16.0	14.0	1.0	3.8	4.8	2.2	.3	5.0	.7	5.7	-	-	-	-	1.3	.4
1994-1995	14.5	13.5	-	1.3	3.6	1.5	-	3.0	.7	3.7	-	-	-	-	-	.4
Educational Foundations																
1990-1991	16.3	14.3	2.0	1.8	5.8	2.0	-	4.0	-	4.0	-	1.0	-	-	-	.3
1991-1992	16.3	12.7	2.7	3.2	4.5	2.0	-	3.0	-	3.0	-	1.0	-	-	.3	.3
1992-1993	17.3	12.0	4.3	3.6	3.5	2.7	-	3.0	-	3.0	.3	-	-	-	-	-
1993-1994	16.3	13.5	1.8	3.3	4.0	1.4	-	3.0	-	3.0	-	-	-	-	.3	-
1994-1995	16.5	11.2	4.3	4.3	3.2	1.8	2.3	3.0	-	3.0	-	-	-	-	.5	-
Educational Psychology																
1990-1991	37.0	32.3	3.3	4.6	6.9	4.2	-	6.0	-	6.0	1.2	1.0	1.0	-	-	3.3
1991-1992	38.8	33.6	3.8	5.8	7.5	5.3	.3	6.0	.5	6.5	.6	-	1.0	-	.3	2.0
1992-1993	39.2	30.5	7.3	5.2	7.4	3.8	.6	6.0	-	6.0	.8	-	.6	-	.5	4.8
1993-1994	37.5	34.5	3.0	4.8	6.6	3.8	.5	6.0	-	6.0	1.1	-	.8	-	1.5	3.1
1994-1995	34.5	31.2	2.3	4.2	5.1	3.9	1.6	6.0	-	6.0	1.6	-	1.0	-	.3	2.7
Educational Research																
1990-1991	2.0	2.0	-	-	-	1.1	-	5.0	-	5.0	.5	-	.2	-	-	1.0
1991-1992	2.0	1.3	.7	-	-	1.2	-	5.0	-	5.0	.5	-	-	-	.3	.5
1992-1993	-	-	-	-	-	.9	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	-	-	-	-	-	1.2	-	3.0	-	3.0	1.5	-	-	-	-	-
1994-1995	-	-	-	-	-	1.4	-	2.0	-	2.0	-	-	-	-	-	-
Elementary Education																
1990-1991	34.3	27.7	5.6	11.6	2.2	1.0	-	5.0	-	5.0	1.0	-	-	-	-	1.6
1991-1992	33.3	27.2	5.2	9.0	1.7	3.0	-	5.0	-	5.0	.6	-	-	-	.5	2.8
1992-1993	33.3	27.3	5.0	10.4	3.8	1.4	.5	5.0	-	5.0	1.6	-	-	-	.3	2.4
1993-1994	34.3	28.3	5.0	13.2	3.1	1.0	.8	5.0	-	5.0	1.6	-	-	-	-	2.9
1994-1995	33.3	28.3	4.0	9.2	3.0	1.2	-	5.0	-	5.0	.6	-	-	.2	-	2.8
Division of Technology in Education																
1990-1991	2.0	-	-	-	-	-	-	15.5	-	15.5	11.4	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	13.0	-	13.0	14.1	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF EDUCATION																
Division of Technology in Education																
1992-1993	2.0	-	-	-	-	-	7.6	15.0	-	15.0	6.2	-	-	-	-	-
1993-1994	2.0	-	-	.7	-	-	7.0	14.0	-	14.0	5.5	-	-	-	-	-
1994-1995	2.0	-	-	.7	-	-	5.4	14.0	-	14.0	3.2	-	-	-	-	-
Library & Information Studies																
1991-1992	9.1	7.6	1.5	.3	-	.5	-	3.0	-	3.0	.4	-	-	-	-	-
1992-1993	9.5	7.5	1.5	.7	-	.3	-	3.0	-	3.0	1.1	-	-	-	-	-
1993-1994	8.0	6.5	1.5	.7	-	.5	.3	2.0	-	2.0	1.7	-	-	-	-	-
1994-1995	8.0	7.0	1.0	.8	-	.5	.3	2.0	-	2.0	1.0	-	-	-	-	-
Master of Education - Outreach (CG)																
1991-1992	-	-	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-	-
Secondary Education																
1990-1991	21.7	17.7	3.0	4.7	5.8	2.4	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	23.5	21.8	.7	2.2	5.4	2.4	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	23.7	20.4	2.2	5.8	6.0	1.8	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	22.7	20.4	1.2	6.6	4.1	1.9	.3	4.0	-	4.0	.8	-	-	-	-	-
1994-1995	19.9	16.9	2.0	5.2	5.1	1.9	.3	4.0	-	4.0	.5	-	-	-	-	-
Voc. Ed. Teaching Program (CG)																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR EDUCATION																
1990-1991	154.0	126.4	16.9	31.8	33.0	13.1	.7	68.5	.7	69.2	19.1	2.0	1.2	-	-	10.0
1991-1992	160.8	132.3	18.2	30.8	28.5	18.9	1.6	67.0	1.2	68.2	23.0	1.0	1.0	1.0	3.2	8.2
1992-1993	159.8	124.6	23.4	36.4	30.6	14.8	9.7	70.0	.7	70.7	16.6	-	.6	1.0	1.9	10.5
1993-1994	155.7	131.1	14.6	37.3	22.6	18.0	10.3	67.0	1.2	68.2	19.1	-	.8	-	3.2	8.4
1994-1995	145.6	119.3	15.3	33.1	20.5	16.0	10.0	60.0	1.3	61.3	12.6	-	1.0	.2	1.2	6.3
FACULTY OF ENGINEERING																
Dean of Engineering																
1990-1991	3.0	2.0	-	1.6	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	3.5	2.5	-	1.6	-	-	-	4.0	-	4.0	-	-	-	1.0	-	-
1992-1993	4.0	3.0	-	1.6	-	-	.7	4.0	-	4.0	-	-	-	1.0	-	-
1993-1994	3.5	2.5	-	2.2	-	-	.6	4.0	-	4.0	.3	-	-	1.0	-	-
1994-1995	2.5	1.5	-	2.2	-	-	-	4.0	-	4.0	1.0	-	-	1.0	-	1.0
Center for Cooperative Education																
1990-1991	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1991-1992	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1992-1993	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1993-1994	5.5	.5	-	-	-	-	-	3.0	-	3.0	.9	1.0	-	-	-	-
1994-1995	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
Chemical Engineering																
1990-1991	18.0	15.0	2.0	.2	4.4	1.1	-	12.0	-	12.0	-	-	6.0	10.5	5.3	-
1991-1992	18.0	17.0	-	-	2.5	1.2	.3	10.0	.5	10.5	1.0	-	8.0	12.8	10.5	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ENGINEERING																
Chemical Engineering																
1992-1993	16.5	13.5	2.0	.5	3.4	1.9	2.6	11.0	.5	11.5	-	-	5.0	16.2	7.2	2.3
1993-1994	15.5	12.5	2.0	1.4	3.8	1.9	3.6	10.0	1.2	11.2	-	-	7.0	14.5	7.4	1.1
1994-1995	15.5	13.5	2.0	1.1	3.2	1.4	3.0	10.0	1.2	11.2	-	-	10.0	14.8	14.5	-
Civil Engineering																
1990-1991	31.5	27.5	3.0	8.0	5.2	2.3	-	18.0	-	18.0	-	-	-	4.9	14.0	7.7
1991-1992	31.5	28.5	1.0	6.1	5.2	1.4	-	15.0	-	15.0	-	-	1.0	2.0	17.5	8.0
1992-1993	28.5	21.5	5.0	6.8	4.9	2.0	1.0	15.0	-	15.0	-	-	.5	3.0	20.2	8.0
1993-1994	27.5	25.0	.5	4.6	5.6	1.9	.7	15.0	-	15.0	-	-	-	4.2	16.6	13.0
1994-1995	27.5	22.5	3.0	4.6	4.3	2.7	2.4	15.0	-	15.0	-	-	-	3.0	18.1	5.6
Computer Engineering (CG)																
1990-1991	4.0	4.0	-	-	.4	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	4.0	4.0	-	-	.6	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	4.0	3.0	1.0	-	.3	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	4.0	3.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Electrical Engineering																
1990-1991	31.0	29.0	2.0	.2	4.8	2.4	.3	23.0	-	23.0	1.0	2.0	-	13.0	7.0	6.5
1991-1992	28.5	25.5	3.0	.6	2.7	3.0	-	22.0	-	22.0	-	-	-	15.2	6.2	6.1
1992-1993	29.5	26.5	3.0	1.6	4.1	2.6	.7	22.0	-	22.0	-	-	2.0	8.0	6.0	5.0
1993-1994	27.0	26.0	1.0	.5	5.0	2.5	-	21.0	-	21.0	-	-	1.1	6.5	6.1	7.0
1994-1995	27.0	25.0	2.0	1.1	6.2	2.3	-	21.0	-	21.0	-	-	1.0	11.6	11.2	3.0
Mechanical Engineering																
1990-1991	25.5	22.5	3.0	3.5	3.2	1.2	-	9.0	2.0	11.0	1.0	-	2.0	1.5	5.4	4.0
1991-1992	25.0	22.0	3.0	2.5	3.0	1.1	.7	9.0	1.4	10.4	1.0	-	3.0	1.0	5.8	2.6
1992-1993	21.0	19.5	1.5	3.5	2.9	1.3	-	8.0	1.4	9.4	1.0	-	4.0	2.0	8.9	1.4
1993-1994	22.0	22.0	-	3.0	3.8	.8	-	8.0	1.4	9.4	1.0	-	5.0	2.0	8.9	1.4
1994-1995	23.0	21.0	1.0	1.0	4.4	.5	.7	8.0	1.4	9.4	1.0	-	2.0	2.0	7.3	1.9
Mining/Metallurgical/Petroleum Engineering																
1990-1991	16.0	13.0	3.0	3.0	2.5	.7	.5	12.0	1.0	13.0	-	1.0	1.0	2.0	.7	12.0
1991-1992	15.5	14.5	1.0	1.1	2.3	.4	8.1	10.0	1.4	11.4	-	1.0	1.0	3.5	.4	5.1
1992-1993	15.5	15.5	-	1.8	2.4	-	8.9	10.0	1.0	11.0	-	-	2.0	3.8	2.2	4.3
1993-1994	16.5	14.5	2.0	3.0	2.6	.4	7.8	10.0	1.0	11.0	-	-	1.0	2.5	1.6	4.6
1994-1995	15.5	11.5	4.0	2.4	3.1	-	8.9	8.0	1.5	9.5	-	-	-	2.0	2.0	4.6
TOTAL FOR ENGINEERING																
1990-1991	134.5	113.5	13.0	16.6	20.4	7.6	.8	81.0	3.0	84.0	2.9	4.0	9.0	31.9	32.2	30.1
1991-1992	131.5	114.5	8.0	12.0	16.3	7.1	9.1	73.0	3.3	76.3	2.9	2.0	13.0	35.6	40.5	21.8
1992-1993	124.5	104.0	11.5	15.8	17.7	7.8	13.9	73.0	2.9	75.9	1.9	1.0	13.5	34.0	44.4	21.0
1993-1994	121.5	106.0	6.5	14.6	21.0	7.4	12.6	72.0	3.6	75.6	2.2	1.0	14.1	30.7	40.6	27.1
1994-1995	120.5	98.5	13.0	12.3	21.2	6.9	15.0	69.0	4.0	73.0	2.9	1.0	13.0	34.4	53.1	16.0
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1990-1991	4.5	2.5	-	-	-	-	-	13.0	-	13.0	3.2	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1991-1992	4.5	2.5	-	-	-	-	-	16.0	-	16.0	2.2	-	-	-	-	-
1992-1993	4.5	2.5	-	-	-	-	-	15.0	-	15.0	3.2	-	-	-	-	1.0
1993-1994	3.5	1.5	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
1994-1995	2.0	1.0	-	-	-	-	-	14.0	-	14.0	2.6	-	-	-	-	1.0
FACULTY OF HOME ECONOMICS																
TOTAL FOR HOME ECONOMICS																
1990-1991	24.0	20.5	2.5	3.8	1.9	2.0	.4	12.0	2.0	14.0	1.0	-	4.0	-	2.1	13.8
1991-1992	24.0	20.5	3.0	6.1	1.7	1.8	1.0	13.0	-	13.0	-	-	3.0	.7	2.4	8.4
1992-1993	25.1	18.6	5.0	2.8	2.1	2.5	1.4	10.0	-	10.0	-	-	3.0	3.9	1.7	5.5
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Canadian Circumpolar Institute (CCI)																
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	1.0	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	1.1	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-
1993-1994	-	-	-	.2	-	-	-	1.0	-	1.0	-	-	1.0	.5	-	-
1994-1995	-	-	-	.2	-	-	-	1.0	-	1.0	-	-	.8	-	-	-
Canadian Institute of Ukrainian Studies																
1990-1991	1.7	1.7	-	4.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.7	.7	1.0	2.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1992-1993	2.2	1.2	1.0	6.0	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0
1993-1994	2.2	1.2	1.0	5.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1994-1995	2.2	1.2	1.0	4.0	-	-	-	5.0	-	5.0	-	-	-	1.0	-	2.0
Center for Gerontology																
1991-1992	-	-	-	-	-	-	-	.5	-	.5	.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.5	.5	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
Coordinator Interdisciplinary Research Units																
1990-1991	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
Development Disability Center																
1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.8
Devonian Botanic Garden																
1990-1991	1.0	-	-	-	-	-	-	7.5	-	7.5	2.9	-	-	-	-	1.1
1991-1992	1.0	1.0	-	-	-	-	-	8.5	-	8.5	10.0	-	-	-	-	2.2
1992-1993	1.0	.7	.3	-	-	-	-	8.5	-	8.5	3.0	-	-	-	-	3.5
1993-1994	1.0	1.0	-	-	-	-	-	8.0	-	8.0	1.5	-	-	.2	-	2.5
1994-1995	1.0	1.0	-	-	-	-	-	6.0	-	6.0	1.5	-	-	-	-	3.5
Environmental Research & Studies Center																
1992-1993	1.0	-	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	1.0	.5	1.5	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Environmental Research & Studies Center																
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1990-1991	3.7	1.7	-	4.0	-	-	-	14.0	-	14.0	2.9	-	1.0	-	-	1.9
1991-1992	2.7	1.7	1.0	2.0	-	-	-	14.0	-	14.0	10.5	-	-	1.0	-	3.2
1992-1993	4.2	1.8	1.3	7.1	-	-	.3	15.0	.5	15.5	3.0	-	1.0	-	-	5.5
1993-1994	3.2	2.2	1.0	6.2	-	-	-	14.5	.5	15.0	1.5	-	1.0	.8	-	3.5
1994-1995	3.2	2.2	1.0	4.2	-	-	-	13.0	.5	13.5	2.9	-	.8	1.0	-	5.5
FACULTY OF LAW																
TOTAL FOR LAW																
1990-1991	30.2	23.2	5.0	6.8	-	.4	-	11.0	-	11.0	1.5	-	-	2.0	-	5.5
1991-1992	31.2	24.2	6.0	8.6	-	.3	1.6	11.0	-	11.0	1.2	1.0	-	3.0	-	4.4
1992-1993	30.1	21.6	6.5	8.2	-	.6	4.7	11.0	-	11.0	.2	.9	-	3.0	-	4.7
1993-1994	31.8	22.3	7.5	12.6	-	.3	3.4	12.0	-	12.0	.2	-	-	2.0	-	4.0
1994-1995	31.0	23.0	6.0	10.0	-	.2	3.1	9.0	-	9.0	1.2	-	-	4.0	-	5.2
FACULTY OF LIBRARY AND INFORMATION STUDIES																
TOTAL FOR LIBRARY SCIENCES																
1990-1991	8.3	8.3	-	.5	-	.5	-	3.0	-	3.0	.3	-	-	-	-	.1
FACULTY OF MEDICINE																
Dean of Medicine																
1990-1991	4.1	2.1	-	3.4	-	-	1.0	5.0	-	5.0	-	2.0	-	.2	.3	9.6
1991-1992	5.1	2.1	-	2.8	-	-	.2	5.0	-	5.0	.9	-	-	.3	-	10.8
1992-1993	6.1	3.0	.1	5.6	-	-	-	4.6	.5	5.1	.9	1.0	-	.7	-	7.2
1993-1994	6.0	2.0	1.0	1.5	-	-	-	4.0	.5	4.5	-	2.4	-	.3	-	4.6
1994-1995	6.3	2.2	1.1	4.3	-	-	-	4.0	.5	4.5	2.0	4.3	-	.2	-	4.3
Anaesthesia																
1990-1991	4.0	4.0	-	4.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1991-1992	3.0	3.0	-	3.2	-	-	-	2.0	-	2.0	-	-	-	3.0	-	-
1992-1993	3.0	3.0	-	4.7	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1993-1994	4.0	4.0	-	2.8	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1994-1995	4.0	4.0	-	.2	-	-	-	2.0	-	2.0	-	-	-	1.0	-	1.0
Anatomy and Cell Biology																
1990-1991	11.0	7.0	2.0	-	-	.3	-	7.0	1.0	8.0	1.6	5.0	4.0	1.0	1.0	10.3
1991-1992	10.0	7.0	1.0	-	-	1.0	.6	7.0	.6	7.6	-	7.0	4.0	1.0	1.3	14.1
1992-1993	10.0	6.0	1.0	-	-	.7	.3	6.0	.6	6.6	.6	5.0	2.0	1.0	.7	15.6
1993-1994	10.0	5.0	2.0	-	-	.7	.3	6.0	.6	6.6	-	4.0	1.0	1.0	2.3	12.2
1994-1995	10.0	8.0	-	-	-	-	.7	6.0	.6	6.6	.2	4.0	1.0	4.0	3.3	12.1
Applied Sciences in Medicine																
1990-1991	8.0	6.0	1.0	-	.2	1.0	-	4.0	-	4.0	-	-	-	4.0	.7	11.0
1991-1992	7.0	6.0	1.0	.6	-	1.0	-	3.0	-	3.0	-	-	-	2.0	-	8.6
1992-1993	5.8	5.8	-	.6	-	.9	.3	3.0	-	3.0	-	-	-	2.0	1.0	8.9

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FACULTY OF MEDICINE																
Applied Sciences in Medicine																
1993-1994	5.8	4.8	1.0	.1	-	.9	-	2.0	-	2.0	-	-	-	3.0	1.0	4.3
1994-1995	4.8	4.8	-	.5	-	.7	-	2.0	-	2.0	-	-	-	1.0	.7	2.5
Biochemistry																
1990-1991	21.0	20.0	-	2.4	.3	1.6	-	18.5	-	18.5	.3	5.0	29.0	21.5	9.6	59.0
1991-1992	22.0	18.0	2.0	2.2	-	1.6	.2	16.5	.5	17.0	.5	7.0	34.0	24.8	5.6	69.4
1992-1993	21.0	18.0	1.0	1.1	-	3.3	-	17.5	1.0	18.5	-	8.0	39.0	25.8	6.4	70.2
1993-1994	19.0	17.0	-	1.2	-	6.1	.4	15.0	1.0	16.0	.9	11.0	35.0	29.8	7.1	70.1
1994-1995	18.9	16.9	-	1.4	-	3.8	.7	12.0	1.5	13.5	1.0	10.0	38.0	27.8	9.6	72.1
Community Medicine																
1994-1995	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-
Continuing Medical Education																
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	2.0
1991-1992	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	2.5
1992-1993	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.8
1993-1994	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	2.0	-	-	6.7
1994-1995	-	-	-	1.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.0
Division of Bioethics																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Division of Neonatal Research																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Division of Neurosciences																
1994-1995	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0	1.0	3.0	1.0	4.2
Family Practice																
1990-1991	12.0	9.0	2.0	1.1	-	-	-	-	1.0	1.0	-	-	-	-	-	-
1991-1992	12.0	11.0	-	1.1	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	13.5	12.5	-	1.2	-	-	-	1.0	.6	1.6	-	-	-	-	-	1.0
1993-1994	14.5	12.5	1.0	4.4	-	-	-	1.0	.6	1.6	-	-	-	-	-	2.0
1994-1995	15.5	14.5	-	3.7	-	-	-	1.0	.6	1.6	.3	-	-	-	-	3.0
Health Sciences Lab Animal Services																
1990-1991	3.0	1.0	-	1.0	-	-	-	34.9	1.0	35.9	4.6	-	-	-	-	-
1991-1992	3.0	1.0	-	1.0	-	-	-	31.5	.5	32.0	2.6	-	-	-	-	-
1992-1993	3.0	1.0	-	1.0	-	-	-	33.0	-	33.0	7.0	-	-	-	-	-
1993-1994	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	4.6	-	-	-	-	.2
1994-1995	3.0	1.0	-	-	-	-	-	30.0	-	30.0	11.7	-	-	-	-	-
Health Sciences Media Services																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	1.5	-	-	-	-	2.3
1991-1992	1.0	-	-	-	-	-	.5	4.0	-	4.0	2.4	-	-	-	-	1.6
1992-1993	1.0	-	-	-	-	-	.3	4.0	-	4.0	2.3	-	-	-	-	1.3
1993-1994	1.0	-	-	-	-	-	2.3	4.0	.6	4.6	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Health Sciences Media Services																
1994-1995	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	.6
Public Health Sciences																
1990-1991	10.7	8.5	2.2	1.7	-	.3	-	3.0	-	3.0	-	2.0	1.0	-	-	10.4
1991-1992	11.2	9.2	2.0	1.5	-	.6	-	3.0	-	3.0	-	2.0	3.0	2.0	-	10.7
1992-1993	10.5	9.5	1.0	2.5	-	.3	-	3.0	-	3.0	-	2.0	1.0	3.0	2.1	8.0
1993-1994	10.3	9.3	1.0	2.4	.1	.4	-	3.0	-	3.0	-	2.0	1.0	3.0	.3	12.8
1994-1995	10.3	9.3	1.0	.8	.2	.3	-	3.0	-	3.0	-	2.0	2.0	3.0	2.3	13.7
Immunology																
1990-1991	6.5	4.5	1.0	-	-	.3	.3	3.0	-	3.0	-	-	2.0	2.5	1.0	25.5
1991-1992	5.5	4.5	-	-	-	.3	.3	3.0	-	3.0	-	2.0	4.0	3.5	2.0	22.3
1992-1993	5.5	3.5	1.0	-	-	-	.3	3.0	.5	3.5	-	2.0	3.0	3.5	1.3	22.0
1993-1994	4.5	3.5	-	-	-	.8	-	3.0	-	3.0	-	2.0	6.5	1.5	.8	19.3
1994-1995	3.5	2.5	-	.8	-	.9	-	2.0	.4	2.4	-	2.0	7.9	1.0	3.3	16.0
Medical Microbiology & Infectious Diseases																
1990-1991	10.0	8.0	-	.2	1.8	1.0	-	12.4	-	12.4	1.0	3.0	5.0	1.0	2.5	16.8
1991-1992	11.3	8.3	-	.2	1.8	1.5	.4	10.4	-	10.4	.6	3.0	16.2	1.0	3.3	18.9
1992-1993	11.3	8.3	-	.1	1.4	1.2	2.6	10.4	-	10.4	-	3.0	12.5	4.5	4.8	15.3
1993-1994	15.5	9.5	-	.1	1.4	.5	3.2	13.0	-	13.0	.4	6.0	12.2	5.5	5.5	15.6
1994-1995	11.3	6.3	-	1.1	1.0	.7	3.8	12.0	-	12.0	1.3	5.0	13.5	6.8	5.9	17.1
Medicine																
1990-1991	41.3	35.3	4.0	3.2	-	.5	-	17.0	4.0	21.0	-	50.0	16.0	2.2	2.3	103.3
1991-1992	39.3	36.3	1.0	4.2	-	.7	-	16.0	2.5	18.5	-	55.0	19.1	2.5	1.0	118.5
1992-1993	36.3	34.3	-	8.4	-	.6	.3	14.5	2.0	16.5	-	56.1	17.1	5.6	2.2	117.0
1993-1994	39.2	37.2	-	9.4	-	.6	-	11.0	1.8	12.8	2.3	54.6	21.0	3.0	2.6	117.0
1994-1995	37.3	35.3	-	3.7	-	.4	.4	10.0	1.8	11.8	2.0	48.5	27.5	15.0	3.6	129.7
Obstetrics and Gynaecology																
1990-1991	7.7	6.7	1.0	3.5	-	-	-	5.0	-	5.0	-	1.0	-	-	.3	1.0
1991-1992	6.0	6.0	-	3.2	-	-	-	5.0	-	5.0	-	1.0	-	-	.3	2.0
1992-1993	7.0	7.0	-	3.1	-	-	-	5.0	-	5.0	-	1.0	2.0	-	-	4.4
1993-1994	7.0	7.0	-	3.4	-	-	-	5.0	-	5.0	-	1.6	2.0	-	.2	5.0
1994-1995	8.0	8.0	-	.3	-	-	.3	4.0	-	4.0	-	1.5	-	-	-	4.0
Oncology																
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
Ophthalmology																
1990-1991	3.0	3.0	-	.7	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	3.0	3.0	-	.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	5.0	4.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	-	-
1993-1994	6.0	5.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	.7	-
1994-1995	5.0	5.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	.7	2.0
Paediatrics																
1990-1991	12.9	11.9	-	4.2	-	-	-	8.2	-	8.2	-	11.0	4.0	.2	.2	29.0
1991-1992	13.7	12.2	.5	4.3	-	-	-	8.2	-	8.2	-	11.0	7.0	.2	.3	21.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Paediatrics																
1992-1993	14.7	13.7	-	5.2	-	-	-	8.2	-	8.2	-	11.0	5.0	.2	-	23.3
1993-1994	14.2	11.2	2.0	4.2	-	-	-	7.0	-	7.0	1.7	12.0	4.0	-	-	20.2
1994-1995	14.5	12.2	1.3	4.8	-	-	-	6.0	-	6.0	1.2	5.6	3.0	1.0	.7	24.2
Pathology																
1990-1991	15.0	14.0	-	1.2	-	-	-	6.5	-	6.5	-	1.0	1.0	1.0	.3	4.8
1991-1992	15.0	14.0	-	1.7	-	.2	.3	6.0	-	6.0	-	0.0	1.0	-	.3	2.9
1992-1993	16.0	15.0	-	.2	-	.1	.3	6.0	-	6.0	-	-	1.0	2.0	.8	3.6
1993-1994	16.0	14.0	1.0	.2	-	-	-	6.0	-	6.0	-	-	-	-	1.5	8.0
1994-1995	24.3	20.5	1.0	.5	-	-	-	6.0	-	6.0	-	.5	1.0	-	1.3	5.0
Pathology-Medical Lab Science																
1990-1991	7.3	6.3	1.0	1.0	-	-	0.0	4.0	1.0	5.0	-	.5	-	-	-	1.3
1991-1992	6.3	4.5	1.0	1.6	-	-	.3	4.0	.7	4.7	-	.5	-	-	-	-
1992-1993	7.3	5.3	1.2	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	-
1993-1994	7.3	6.5	0.0	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	.8
1994-1995	-	-	-	.8	-	-	-	3.0	.7	3.7	-	-	-	-	.3	1.0
Pharmacology																
1990-1991	11.0	9.0	-	2.0	1.0	.3	-	9.2	1.0	10.2	-	3.0	2.0	-	.7	14.7
1991-1992	10.0	8.0	-	2.3	-	.7	.4	8.9	.8	9.7	-	3.0	9.0	2.5	1.3	16.4
1992-1993	12.0	9.0	1.0	1.3	1.0	1.0	-	8.1	1.8	9.9	-	4.0	5.0	4.0	2.0	13.1
1993-1994	13.0	11.0	-	1.4	2.0	.3	-	7.1	1.6	8.7	-	3.0	5.5	1.0	2.2	14.1
1994-1995	13.0	11.0	-	1.0	1.0	.7	-	7.6	1.8	9.4	-	2.5	10.5	4.5	2.5	13.4
Physiology																
1990-1991	14.0	11.0	1.0	1.5	2.4	.3	-	10.0	-	10.0	-	3.0	11.0	8.0	3.3	30.4
1991-1992	15.0	13.0	-	1.0	2.1	-	.3	10.0	-	10.0	-	2.0	6.0	9.8	3.0	30.2
1992-1993	15.0	12.0	1.0	-	-	2.6	-	10.0	-	10.0	-	3.0	7.0	10.8	3.6	26.6
1993-1994	15.0	13.0	-	-	1.8	-	-	8.0	-	8.0	-	1.0	7.4	10.5	3.3	16.8
1994-1995	14.0	13.0	-	-	1.0	.3	-	5.5	-	5.5	-	-	6.4	6.2	2.3	11.0
Postgraduate Medical Education																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Provincial Lab - Public Health - Edm.																
1990-1991	-	-	-	.2	-	-	-	122.0	3.0	125.0	3.0	5.1	.2	-	-	1.6
1991-1992	-	-	-	.2	-	-	-	118.0	3.0	121.0	2.5	5.1	-	-	-	2.6
1992-1993	-	-	-	-	-	-	-	107.0	.8	107.8	2.5	5.0	1.0	-	-	3.7
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
Psychiatry																
1990-1991	8.9	6.9	1.0	2.7	-	.3	-	8.0	-	8.0	-	4.0	2.0	-	1.6	14.2
1991-1992	7.9	5.9	1.0	3.1	-	.3	-	8.5	-	8.5	-	4.0	-	-	1.6	15.5
1992-1993	5.9	4.9	-	.7	-	.3	-	7.5	-	7.5	-	4.0	-	-	.3	15.1
1993-1994	8.9	7.9	-	.9	-	.8	-	7.0	-	7.0	.5	3.0	1.0	1.0	-	14.8
1994-1995	7.9	6.9	-	1.4	-	-	-	6.0	-	6.0	.5	3.0	1.5	1.0	.1	17.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF MEDICINE																
Radiology and Diagnostic Imaging																
1990-1991	1.0	1.0	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	1.0	-	1.0	2.9	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	2.0	-	2.1	-	.2	-	-	-	-	-	-	-	-	-	-
1993-1994	2.6	2.6	-	.8	-	.3	-	-	-	-	-	-	-	-	-	-
1994-1995	2.6	2.6	-	1.5	-	.3	-	-	-	-	-	1.0	-	-	-	-
Research																
1990-1991	1.0	-	-	-	-	-	-	-	1.0	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	.7	.7	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	.2	-	2.0	.7	2.7	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	-
Special Teaching and Research in Med.																
1990-1991	-	-	-	.8	-	-	-	4.0	1.0	5.0	1.0	-	-	-	-	-
1991-1992	-	-	-	.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1992-1993	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	-	-	-	.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	.
Studies in Medical Education																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	1.0	-	-	-	1.0
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
Surgery																
1990-1991	13.0	11.0	-	4.7	-	.3	-	10.0	-	10.0	-	4.0	4.0	8.0	-	18.4
1991-1992	11.0	9.0	-	4.9	-	.3	-	10.0	-	10.0	-	3.0	2.0	5.0	.3	15.7
1992-1993	11.0	9.0	-	3.6	-	.3	-	10.0	-	10.0	-	1.0	-	2.5	.3	9.3
1993-1994	12.0	11.0	-	4.0	-	.3	-	10.0	-	10.0	-	3.0	-	3.5	.7	12.3
1994-1995	11.0	10.0	-	3.6	-	.4	.3	9.0	-	9.0	-	3.0	-	2.6	.3	11.6
Surgical Medical Research Institute																
1990-1991	-	-	-	1.0	-	-	-	10.0	1.0	11.0	-	1.0	1.0	1.0	1.2	5.8
1991-1992	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	1.0	1.0	1.0	7.1
1992-1993	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	1.7	10.5
1993-1994	-	-	-	-	-	-	-	6.0	-	6.0	.5	-	-	-	.7	9.6
1994-1995	-	-	-	-	-	-	.3	5.0	-	5.0	.5	-	2.0	2 0	1.3	10.3
TOTAL FOR MEDICINE																
1990-1991	227.3	186.2	16.2	44.4	5.7	6.4	1.4	311.8	15.0	326.8	12.9	100.6	82.2	51.8	25.0	371.4
1991-1992	221.3	183.0	10.5	43.7	3.9	8.3	3.6	296.6	9.3	305.9	10.5	106.6	107.3	58.6	21.5	392.3
1992-1993	224.9	187.8	8.3	44.4	2.3	11.5	4.5	287.4	9.2	296.6	13.3	108.6	96.6	67.6	27.2	381.9
1993-1994	235.7	194.9	10.0	41.7	5.3	12.0	6.2	169.2	8.0	177.2	11.0	109.1	98.6	65.1	28.9	367.4
1994-1995	228.2	194.9	4.4	33.5	3.2	8.5	6.5	153.1	9.3	162.4	21.8	94.9	117.2	81 1	39.2	382.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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SCHOOL OF NATIVE STUDIES																
TOTAL FOR NATIVE STUDIES																
1990-1991	2.0	2.0	-	1.9	-	-	.3	1.0	-	1.0	.4	-	-	-	-	.3
1991-1992	2.0	2.0	-	.7	-	-	.7	1.0	-	1.0	.4	-	-	-	-	-
1992-1993	3.0	2.0	1.0	1.0	-	-	.3	1.0	-	1.0	.4	-	-	-	-	-
1993-1994	3.0	3.0	-	1.0	-	-	1.1	2.0	-	2.0	.3	-	-	-	-	-
1994-1995	4.0	4.0	-	1.6	-	-	.3	2.0	-	2.0	1.3	-	-	-	-	-
FACULTY OF NURSING																
TOTAL FOR NURSING																
1990-1991	47.6	36.5	9.0	20.8	1.5	.7	-	13.0	1.0	14.0	1.9	-	1.2	1.0	.7	8.5
1991-1992	48.8	33.4	13.4	17.8	1.8	1.5	8.0	14.0	1.1	15.1	2.6	-	-	1.0	-	2.4
1992-1993	48.1	35.0	11.1	17.5	2.4	1.6	8.2	15.0	1.1	16.1	2.2	-	2.0	-	-	2.3
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
1994-1995	48.2	39.2	7.0	18.6	2.4	1.5	3.9	13.0	.5	13.5	1.9	-	-	-	-	.6
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																
Dean of Pharmacy and Pharma. Sciences																
1990-1991	22.5	16.0	1.5	3.6	.7	-	6.6	9.0	-	9.0	.2	-	8.1	2.0	5.2	13.2
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	9.0	-	9.0	-	-	8.0	3.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	4.0	3.8	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	7.7	8.0	-	8.0	1.0	-	9.5	5.0	2.9	6.1
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	.9	7.9	-	-	5.0	4.0	3.0	6.0
Pharmacy - Slowpoke II Reactor																
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1993-1994	-	-	-	-	-	-	.3	-	-	-	-	-	-	1.0	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES																
1990-1991	22.5	16.0	1.5	3.6	.7	-	6.6	10.0	-	10.0	.2	-	8.1	3.0	5.2	13.2
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	10.0	-	10.0	-	-	8.0	4.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	6.0	3.8	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	8.1	8.0	-	8.0	1.0	-	9.5	6.0	2.9	6.1
1994-1995	21.4	15.4	1.0	4.9	1.9	-	4.7	7.0	.9	7.9	-	-	5.0	5.0	3.0	6.0
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Dean of Physical Education and Recreation																
1990-1991	3.0	2.0	-	1.3	-	-	-	3.0	-	3.0	-	-	-	2.0	-	2.2
1991-1992	4.0	2.0	1.0	.6	-	-	-	5.0	-	5.0	-	-	-	2.0	-	4.5
1992-1993	2.0	2.0	-	-	-	-	-	5.6	-	5.6	-	-	-	3.0	-	5.7
1993-1994	2.0	2.0	-	-	-	-	-	5.0	-	5.0	.6	-	-	4.0	-	5.1
1994-1995	1.0	1.0	-	-	-	-	.3	5.0	-	5.0	.6	-	-	4.0	-	2.9
Athletics																
1990-1991	9.6	3.5	1.1	5.5	-	-	-	6.0	-	6.0	-	-	-	1.0	-	-
1991-1992	7.6	2.6	-	6.7	-	-	-	5.0	-	5.0	-	-	-	2.0	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Athletics																
1992-1993	7.6	2.6	-	6.8	-	-	-	6.0	-	6.0	-	-	-	1.1	-	-
1993-1994	8.9	3.9	-	6.0	-	-	-	7.0	-	7.0	-	-	-	1.0	-	-
1994-1995	6.3	2.3	-	6.0	-	-	-	6.0	-	6.0	1.0	-	-	1.0	-	-
Physical Education and Sport Studies																
1990-1991	27.6	21.7	4.9	10.8	7.0	2.3	-	10.0	-	10.0	-	-	-	10.5	-	14.7
1991-1992	29.4	23.6	4.8	6.1	5.9	1.5	.3	9.0	-	9.0	.6	-	-	9.9	7	17.3
1992-1993	38.4	31.1	5.3	6.3	5.8	4.1	2.3	10.0	-	10.0	.3	-	-	8.4	9	17.6
1993-1994	36.1	29.6	4.5	8.5	6.9	3.5	-	8.1	-	8.1	-	-	-	5.7	7	18.8
1994-1995	33.7	27.2	4.5	5.1	5.6	4.0	1.0	8.1	-	8.1	1.0	-	-	6.2	5	17.2
Recreation and Leisure Studies																
1990-1991	8.8	6.8	1.0	.5	.4	.5	-	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	10.0	6.5	1.5	.5	.8	.4	-	1.0	-	1.0	-	-	-	-	3	-
Support Service Division																
1990-1991	3.0	-	-	-	-	-	-	20.0	-	20.0	9.2	-	-	-	-	2.5
1991-1992	3.0	-	-	-	-	-	-	20.0	-	20.0	9.8	-	-	-	-	4.9
1992-1993	3.0	-	-	1.0	-	-	.3	18.0	-	18.0	12.4	-	-	-	-	4.2
1993-1994	3.0	-	-	-	-	-	.3	16.9	-	16.9	8.4	-	-	-	-	1.6
1994-1995	3.0	-	-	-	-	-	.3	14.9	-	14.9	10.6	-	-	-	-	2.4
U of A Tennis Center																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	.8	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	2.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	1.8	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	.4	1.4	1.8	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION																
1990-1991	53.0	34.0	7.0	18.1	7.4	2.8	-	42.0	-	42.0	11.0	-	-	13.5	-	19.4
1991-1992	55.0	34.7	7.3	13.8	6.7	2.0	.3	41.0	-	41.0	12.5	-	-	13.9	1.0	26.7
1992-1993	52.0	35.7	5.3	14.1	5.8	4.1	2.6	40.6	-	40.6	14.5	-	-	12.5	.9	27.5
1993-1994	51.0	35.5	4.5	14.5	6.9	3.5	.3	38.0	-	38.0	11.3	-	-	10.7	7	25.6
1994-1995	45.0	30.5	4.5	11.1	5.6	4.0	1.6	35.0	.4	35.4	15.1	-	-	11.2	.5	22.5
FACULTY OF REHABILITATION MEDICINE																
Dean of Rehabilitation Medicine																
1990-1991	2.0	-	1.0	1.0	1.3	-	-	9.5	-	9.5	-	-	-	-	-	1.3
1991-1992	3.0	2.0	-	1.4	.9	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1992-1993	3.0	2.0	-	1.2	-	.9	-	3.0	-	3.0	-	-	-	-	.3	1.0
1993-1994	2.0	-	1.0	2.2	.2	1.1	-	3.0	-	3.0	1.0	-	-	-	.1	1.0
1994-1995	3.0	2.0	-	1.4	.5	.4	-	3.0	-	3.0	1.0	-	-	-	-	1.0
Occupational Therapy																
1990-1991	5.0	4.0	1.0	4.5	.6	.2	-	2.0	-	2.0	-	-	-	-	.5	-
1991-1992	6.0	6.0	-	8.1	.3	-	.3	4.5	-	4.5	.7	-	-	-	-	1.5
1992-1993	7.0	7.0	-	6.4	.4	-	-	3.0	-	3.0	1.0	-	-	1.0	-	1.0
1993-1994	7.0	7.0	-	6.3	.6	-	-	4.0	-	4.0	1.0	-	-	-	-	4.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF REHABILITATION MEDICINE																
Occupational Therapy																
1994-1995	8.0	8.0	-	5.4	.3	-	-	4.0	-	4.0	-	-	-	-	-	7.6
Occupational Therapy - Alta/Sask Agmnt																
1992-1993	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Physical Therapy																
1990-1991	6.4	5.2	1.0	4.6	-	.2	1.2	1.0	-	1.0	1.0	-	-	.2	-	2.1
1991-1992	8.0	7.5	.5	5.6	-	-	1.6	5.0	-	5.0	-	-	-	-	-	1.4
1992-1993	7.0	6.5	.5	6.2	-	-	1.9	5.0	-	5.0	-	-	-	-	.3	1.1
1993-1994	7.0	6.0	1.0	6.6	-	-	.7	5.0	-	5.0	-	-	-	-	-	1.1
1994-1995	6.0	4.0	2.0	7.0	-	-	-	4.0	-	4.0	.1	-	-	.2	-	1.6
Rehabilitation Medicine Expansion Program (CG)																
1990-1991	4.0	4.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	.5
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-
Rehab Medicine - MSLP Program																
1993-1994	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
Speech Pathology and Audiology																
1990-1991	8.0	7.0	1.0	2.3	.2	.2	-	2.0	-	2.0	-	-	-	2.0	-	1.7
1991-1992	7.0	6.0	1.0	1.0	.3	.2	.6	2.0	-	2.0	.3	-	-	1.0	.3	-
1992-1993	8.0	6.5	1.5	2.5	-	.5	-	2.0	-	2.0	.3	-	-	3.0	.6	1.1
1993-1994	8.0	8.0	-	2.0	.2	-	-	2.0	-	2.0	1.1	-	-	2.0	.2	1.1
1994-1995	8.0	7.0	1.0	3.1	.4	.2	-	2.0	-	2.0	.5	-	-	2.0	-	1.1
TOTAL FOR REHABILITATION MEDICINE																
1990-1991	25.4	20.2	4.0	13.4	2.1	.5	1.2	14.5	-	14.5	1.0	-	-	2.2	.5	5.6
1991-1992	24.0	21.5	1.5	16.1	1.6	.2	2.6	14.5	-	14.5	1.0	-	1.0	1.0	.3	3.9
1992-1993	25.0	22.0	2.0	17.4	.4	1.4	1.9	13.0	-	13.0	1.3	-	1.0	4.0	1.3	4.2
1993-1994	24.0	21.0	2.0	18.1	1.0	1.1	.7	14.0	-	14.0	3.6	-	-	2.0	.2	7.6
1994-1995	25.0	21.0	3.0	17.9	1.2	.6	-	13.0	-	13.0	2.1	-	-	3.2	-	11.3
FACULTY OF SAINT-JEAN																
TOTAL FOR SAINT-JEAN																
1990-1991	28.5	22.0	3.0	19.2	-	-	.7	11.0	-	11.0	5.6	-	-	-	-	5.1
1991-1992	27.7	21.2	3.0	18.5	-	-	1.0	9.0	-	9.0	4.5	-	-	-	-	4.1
1992-1993	27.5	23.0	2.0	20.2	-	-	4.5	9.0	-	9.0	5.0	-	-	-	-	4.4
1993-1994	24.5	20.0	3.0	20.4	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
1994-1995	25.5	22.0	2.0	19.4	-	-	3.2	8.0	-	8.0	3.4	-	-	1.0	-	5.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SCIENCE																
Dean of Science																
1990-1991	4.7	2.7	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1991-1992	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1992-1993	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1993-1994	3.0	1.0	-	.5	-	-	-	6.5	-	6.5	-	-	-	-	-	.5
1994-1995	3.5	1.5	-	.8	-	-	-	6.0	-	6.0	-	-	-	-	-	.5
Biological Sciences																
1994-1995	67.7	57.7	7.0	2.5	27.7	1.3	11.7	61.0	3.2	64.2	4.8	1.0	17.0	7.5	11.8	61.3
Bioscience Animal Services																
1990-1991	1.0	-	-	-	-	-	-	11.0	-	11.0	7.1	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	10.0	-	10.0	5.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.6	-	11.6	2.3	-	-	-	-	-
Botany																
1990-1991	14.0	12.0	-	1.0	3.0	-	4.3	12.0	-	12.0	-	-	3.0	-	2.0	11.0
1991-1992	15.7	12.7	1.0	-	4.5	-	.3	10.0	-	10.0	1.0	-	3.0	-	1.7	7.2
1992-1993	13.7	12.0	.7	.2	3.6	-	1.7	11.0	-	11.0	.5	-	3.0	-	2.8	8.3
1993-1994	12.7	9.7	2.0	1.2	4.0	-	1.8	11.0	-	11.0	1.6	-	4.0	1.0	.8	11.2
Chemistry																
1990-1991	47.5	37.5	1.0	1.0	25.9	3.5	1.6	44.0	1.0	45.0	2.0	-	47.5	23.5	5.8	10.5
1991-1992	44.5	34.5	1.0	1.3	24.9	2.0	8.0	43.0	.7	43.7	2.0	-	37.0	19.1	6.4	6.5
1992-1993	43.0	33.0	1.0	1.8	26.3	1.3	7.8	40.0	.7	40.7	2.0	-	48.3	18.9	5.8	6.5
1993-1994	44.5	32.5	3.0	1.8	29.5	.2	9.7	39.0	.7	39.7	3.0	-	47.8	13.2	6.0	5.5
1994-1995	43.0	34.0	-	.5	26.8	.2	5.6	39.0	.7	39.7	3.0	-	59.5	12.0	6.9	7.1
Computing Science																
1990-1991	33.6	26.0	3.6	2.0	15.7	1.0	-	27.0	-	27.0	2.5	-	3.0	1.2	1.5	12.1
1991-1992	34.5	27.5	3.0	2.6	16.4	.5	5.1	24.0	-	24.0	3.5	-	-	1.0	3.3	2.0
1992-1993	31.8	23.3	5.5	1.7	16.2	.8	5.3	26.0	-	26.0	3.0	-	-	3.0	3.9	3.6
1993-1994	32.5	23.5	5.0	3.0	17.1	.3	5.0	26.0	-	26.0	1.4	-	-	1.0	3.7	2.0
1994-1995	31.5	22.5	5.0	2.7	17.4	-	4.1	23.0	1.0	24.0	3.2	-	-	1.7	6.6	4.0
Genetics																
1990-1991	13.0	10.0	2.0	.5	4.1	-	5.7	14.5	2.8	17.2	.4	1.0	-	3.0	1.5	13.1
1991-1992	15.0	14.0	-	.5	4.6	-	2.9	15.1	.4	15.5	1.9	-	-	3.0	-	10.3
1992-1993	14.0	13.0	-	.8	5.1	-	4.5	16.1	-	16.1	.2	-	2.0	1.2	-	7.6
1993-1994	14.0	12.0	1.0	.7	5.5	-	2.5	14.0	1.0	15.0	.9	-	1.0	1.2	1.0	6.8
Geography																
1990-1991	25.0	19.0	3.0	1.2	5.1	-	-	13.0	-	13.0	-	-	-	2.0	.7	2.1
1991-1992	25.0	20.0	2.0	2.0	5.6	.7	1.0	12.0	-	12.0	.3	-	-	2.0	1.3	1.0
1992-1993	24.0	20.0	2.0	.3	6.1	-	.4	10.0	-	10.0	-	-	-	1.0	1.6	1.0
1993-1994	25.0	22.0	1.0	1.8	5.9	-	.8	10.0	-	10.0	-	-	-	2.0	1.8	1.3
1994-1995	20.0	17.0	1.0	2.0	5.3	-	.3	10.0	-	10.0	-	-	-	2.0	2.6	1.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

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FACULTY OF SCIENCE																
Geology																
1990-1991	21.0	19.0	1.0	1.3	9.6	1.6	-	15.0	.3	15.3	-	-	5.0	.5	4.9	10.9
1991-1992	19.0	17.0	1.0	3.6	9.9	.8	.3	15.0	-	15.0	-	-	5.1	.5	3.1	7.7
1992-1993	20.0	17.0	2.0	1.7	9.1	1.2	-	15.0	-	15.0	-	-	4.4	1.1	4.2	7.2
1993-1994	18.0	14.5	2.5	2.2	11.9	.3	-	16.0	-	16.0	-	-	1.0	2.1	3.1	6.3
1994-1995	19.0	16.0	2.0	1.0	10.6	-	-	13.0	-	13.0	-	-	1.0	1.1	4.0	4.2
Killam Chair																
1990-1991	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1991-1992	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	1.0	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1993-1994	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1994-1995	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
Mathematical Sciences																
1990-1991	54.5	50.5	4.0	6.9	13.1	-	30.5	8.0	2.0	10.0	-	-	4.0	3.5	-	.5
1991-1992	57.5	53.1	4.4	3.3	9.8	-	11.4	7.0	1.1	8.1	-	-	1.5	8.0	-	-
1992-1993	55.0	49.0	6.0	5.6	9.3	-	10.5	7.0	1.1	8.1	-	-	1.8	5.0	-	-
1993-1994	55.0	50.0	5.0	7.2	9.2	-	10.3	7.0	1.1	8.1	-	-	4.7	2.4	-	.5
1994-1995	64.5	60.5	4.0	10.1	13.3	-	10.4	10.0	1.1	11.1	.4	-	2.0	-	.3	.5
Microbiology																
1990-1991	10.0	10.0	-	.2	3.9	.5	6.6	11.0	2.0	13.0	-	1.0	2.0	1.5	.7	15.2
1991-1992	11.0	11.0	-	.2	3.5	.7	4.9	10.0	1.2	11.2	-	1.0	3.0	1.5	.5	19.4
1992-1993	11.0	10.0	1.0	.6	3.8	.7	5.9	10.0	1.2	11.2	-	1.0	5.0	2.5	1.7	18.7
1993-1994	9.0	9.0	-	.2	4.8	-	2.9	10.0	1.2	11.2	-	1.0	4.0	2.8	.7	16.0
Physics																
1990-1991	43.8	35.8	5.0	4.2	14.1	.3	7.0	41.0	-	41.0	1.0	-	6.0	23.8	1.3	16.9
1991-1992	45.8	39.5	3.3	2.6	12.3	.7	4.4	40.0	-	40.0	1.1	-	7.0	25.0	1.8	15.5
1992-1993	43.8	37.8	3.0	2.0	12.9	.8	2.3	41.0	-	41.0	3.8	-	10.0	26.5	1.9	12.0
1993-1994	43.3	36.3	4.0	3.1	14.8	.6	2.6	41.0	-	41.0	2.0	-	14.5	21.7	2.1	9.5
1994-1995	41.3	36.3	2.0	2.0	13.9	.3	2.1	36.0	-	36.0	1.8	-	10.0	17.2	1.3	12.8
Psychology (in Science)																
1990-1991	15.5	13.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	15.5	13.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	14.5	9.5	4.0	.5	-	-	1.0	-	-	-	-	-	-	1.0	-	-
1993-1994	12.0	10.8	.2	1.3	-	-	.3	-	-	-	-	-	1.0	-	-	.7
1994-1995	13.0	11.0	1.0	.7	-	-	-	-	-	-	-	-	-	-	-	.4
Statistics and Applied Probability																
1990-1991	12.0	10.0	2.0	4.0	4.0	-	.3	3.0	-	3.0	-	-	-	-	-	-
1991-1992	12.0	10.0	2.0	4.0	4.5	-	-	3.0	-	3.0	-	-	-	-	.5	-
1992-1993	13.0	11.0	2.0	3.0	4.7	-	-	3.0	-	3.0	-	-	-	-	.6	-
1993-1994	10.0	8.0	2.0	3.3	5.6	-	-	3.0	-	3.0	-	-	-	-	.2	.2
Zoology																
1990-1991	29.8	21.8	5.0	1.7	12.5	2.0	1.3	26.1	-	26.1	-	3.0	6.0	4.0	3.5	34.4
1991-1992	27.0	20.0	4.0	2.0	12.8	2.2	4.6	25.1	-	25.1	1.0	3.0	4.0	6.0	3.5	19.2
1992-1993	28.5	22.5	4.0	2.3	13.1	1.7	3.5	25.1	.2	25.4	-	-	4.0	5.0	4.3	21.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

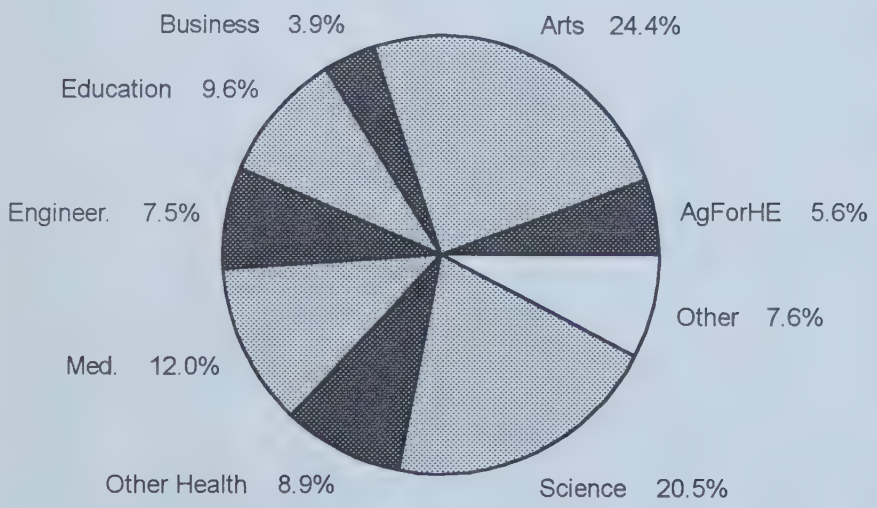
TABLE 4.3.1 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SCIENCE																
Zoology																
1993-1994	26.5	21.5	3.0	1.7	12.8	.3	3.3	22.0	-	22.0	3.3	-	9.0	6.7	2.1	25.0
TOTAL FOR SCIENCE																
1990-1991	327.4	269.8	27.6	24.2	111.0	8.9	57.4	232.6	8.3	240.9	13.1	5.0	76.5	63.0	21.7	126.6
1991-1992	328.5	275.8	22.7	22.2	108.8	7.5	42.9	221.2	3.7	224.9	16.8	4.0	60.6	67.1	22.2	89.2
1992-1993	317.3	260.2	31.2	20.5	110.3	6.4	42.8	223.2	3.5	226.7	15.1	1.0	78.4	65.3	26.9	87.3
1993-1994	308.5	252.8	28.8	28.2	120.9	1.8	39.2	218.5	4.3	222.8	13.1	1.0	87.0	54.2	21.5	85.6
1994-1995	306.5	258.5	22.0	22.2	115.0	1.8	34.2	211.6	6.2	217.8	15.5	1.0	89.5	41.5	33.5	92.6
FACULTY OF SPECIAL SESSIONS																
Director of Special Sessions																
1990-1991	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Off-Campus Session																
1990-1991	-	-	-	.6	-	-	.3	-	-	-	-	-	-	-	-	-
1992-1993	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR SPECIAL SESSIONS																
1990-1991	2.0	-	-	.6	-	-	.3	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	.4	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	.1	-	-	-	3.0	-	3.0	-	-	-	-	-	-
TEACHING FACULTIES																
TOTAL FOR TEACHING FACULTIES																
1990-1991	1736.4	1404.2	185.9	348.9	245.2	81.8	93.7	1159.6	46.5	1206.0	93.7	126.6	210.8	187.6	112.0	727.3
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.5	86.2	127.8	1090.2	28.9	1119.2	106.3	119.5	238.2	221.8	148.2	639.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1616.2	1320.5	157.5	318.6	228.1	70.2	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.4	171.5	624.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

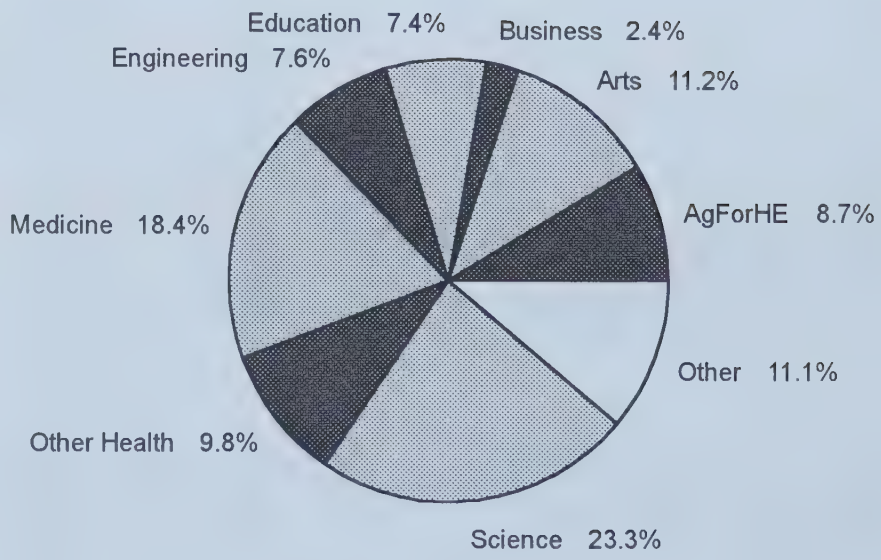
Figure 4.3.1 - Staff by Faculty 1994-95 Operating Funds

Academic Staff



Includes Continuing Academic Staff, Temporary/Sessional Staff, and Graduate Assistants paid from Operating and Conditional Grants.

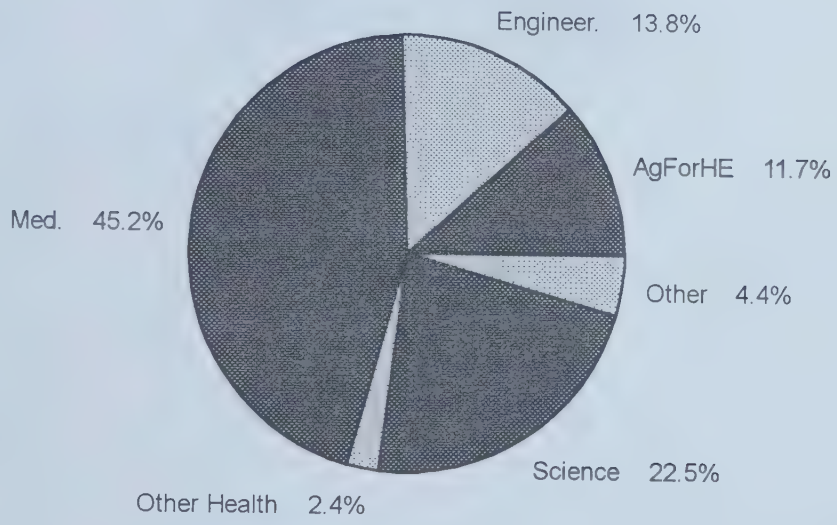
Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary/Casual Support Staff paid from Operating and Conditional Grants.

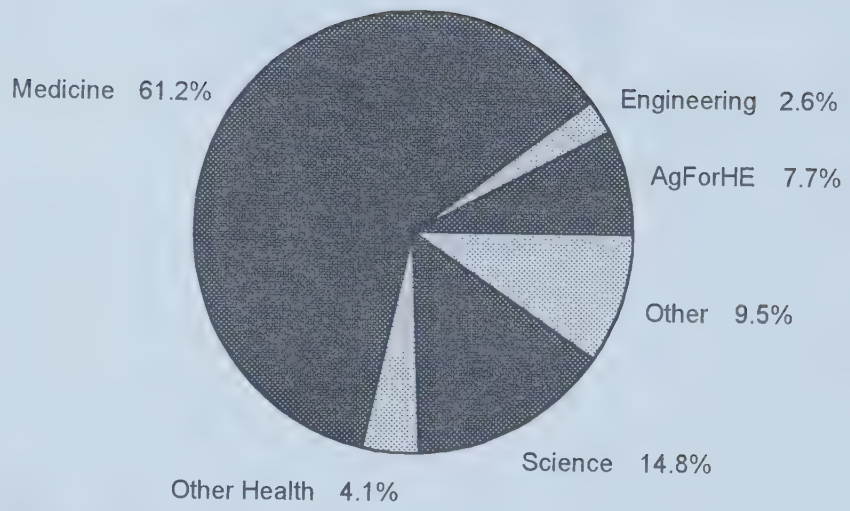
Figure 4.3.2 - Staff by Faculty 1994-95 Trust Funds

Academic Staff



Includes Special Tenurables, Post Doctoral Fellows, Graduate Assistants, and Other Academics paid from Trust Funds.

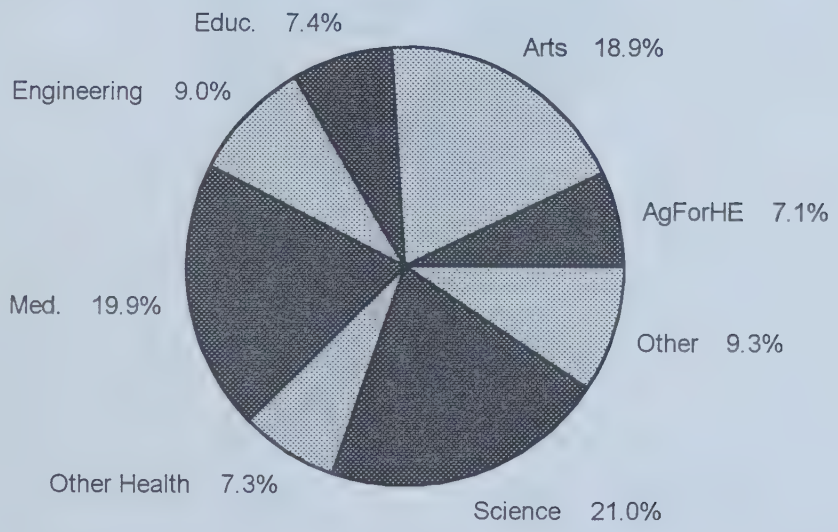
Support Staff



Support Staff includes Full-time Continuing, Part-time Continuing, and Temporary/Casual Support Staff paid from Trust Funds.

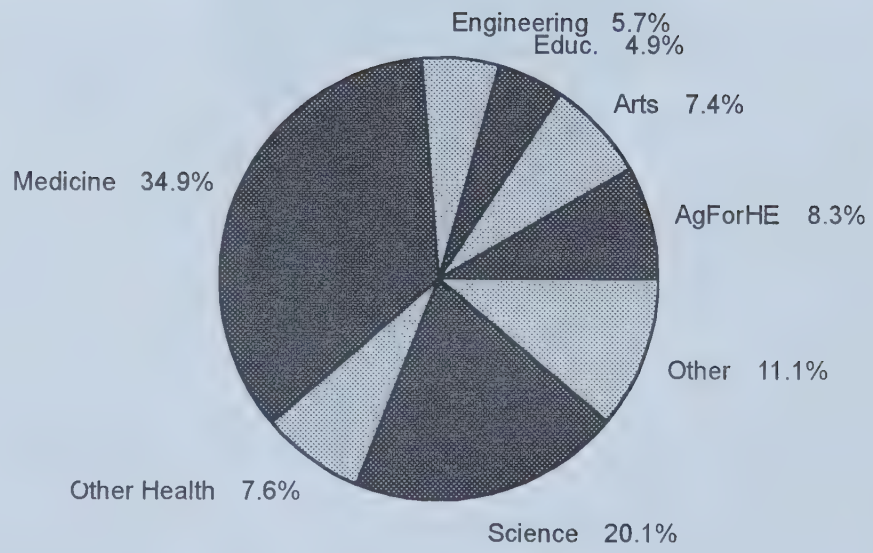
Figure 4.3.3 - Staff by Faculty 1994-95 Operating and Trust

Academic Staff



Includes Continuing and Sessional Academic Staff, Graduate Assistants, Post Doctorals, and Other Academic Staff paid from Operating or Trust.

Support Staff



Includes Full-time Continuing, Part-time Continuing, and Temporary/Casual Support Staff paid from Operating or Trust funds.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Alumni Affairs																
1990-1991	3.0	-	-	-	-	-	-	4.0	1.0	5.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
Board of Governors																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Budget and Statistics																
1990-1991	4.0	-	-	-	-	-	-	6.0	1.0	7.0	-	-	-	-	-	-
1991-1992	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	3.0	-	-	.3	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	3.0	-	-	.3	-	-	-	9.0	-	9.0	-	-	-	-	-	-
Comptroller																
1990-1991	11.0	-	-	-	-	-	-	68.0	1.0	69.0	7.3	-	-	-	-	-
1991-1992	14.0	-	-	-	-	-	-	56.0	.9	56.9	5.3	-	-	-	-	-
1992-1993	15.0	-	-	1.0	-	-	-	61.0	-	61.0	5.3	-	-	-	-	-
1993-1994	16.0	-	-	-	-	-	-	63.0	-	63.0	2.3	-	-	-	-	-
1994-1995	15.0	-	-	-	-	-	-	57.0	-	57.0	6.0	-	-	-	-	-
Development Office - Project Leadership																
1990-1991	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	1.0	-	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Devt Office - Project Leadrship/Dialogue																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	18.1	-	-	-	-	.9
1994-1995	-	-	-	.2	-	-	-	-	-	-	12.4	-	-	-	-	-
FIS Project																
1994-1995	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Fund Development																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Human Resources Devt Fund - Support																
1990-1991	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Intellectual Property & Contracts Office																
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	-	-	2.8	-	-	-	2.0	-	2.0	.7	-	-	1.2	-	-
1992-1993	1.0	-	-	3.6	-	-	-	1.0	-	1.0	-	-	-	1.2	-	-
1993-1994	-	-	-	3.6	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	-	-	-	6.4	-	-	-	-	-	-	2.0	-	-	-	-	1.0
Internal Auditor																
1990-1991	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	2.0	-	-	2.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Investment and Real Estate																
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Materials Management Administration																
1990-1991	3.0	-	-	-	-	-	-	95.0	-	95.0	4.1	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	99.9	-	99.9	7.6	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	93.0	-	93.0	5.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	88.9	-	88.9	5.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	82.4	-	82.4	5.2	-	-	-	-	-
Office of Advancement Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	.8	7.8	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	.8	9.8	1.0	-	-	-	-	-
Office of Alumni Director																
1992-1993	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
1993-1994	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Pension & Benefits Administration																
1990-1991	3.0	-	-	-	-	-	-	9.0	1.0	10.0	3.3	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	9.0	.5	9.5	1.2	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.4	9.4	1.3	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	12.0	1.2	13.2	1.9	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.6	1.2	11.8	4.0	-	-	-	-	-
Personnel Services and Staff Relations																
1990-1991	11.0	-	-	-	-	-	-	14.0	3.0	17.0	-	-	-	-	-	-
1991-1992	11.0	-	-	-	-	-	-	13.0	-	13.0	2.0	-	-	-	-	-
1992-1993	12.0	-	-	-	-	-	-	16.0	-	16.0	2.4	-	-	-	-	-
1993-1994	11.0	-	-	-	-	-	-	13.0	-	13.0	1.6	-	-	-	-	-
1994-1995	10.0	-	-	-	-	-	-	12.0	-	12.0	4.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF -------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
President																
1990-1991	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Professorship - Meekison J.P.																
1994-1995	-	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-
Public Affairs																
1990-1991	1.0	-	-	-	-	-	-	8.0	1.0	9.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	1.0	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Registrar																
1990-1991	12.0	-	-	-	-	-	-	59.0	4.8	63.8	4.3	-	-	-	-	-
1991-1992	13.0	-	-	-	-	-	-	59.0	2.3	61.3	8.0	-	-	-	-	-
1992-1993	12.0	-	-	1.0	-	-	-	60.0	1.8	61.8	4.5	-	-	-	-	-
1993-1994	12.0	-	-	.5	-	-	-	63.0	.8	63.8	5.2	-	-	-	-	-
1994-1995	11.0	-	-	.5	-	-	-	61.0	-	61.0	6.0	-	-	-	-	-
Research Services																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	4.0	-	-
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Secretariat																
1990-1991	3.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	4.0	-	4.0	1.6	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Senate																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Student Awards																
1990-1991	1.0	-	-	.4	-	1.6	-	4.0	-	4.0	-	-	-	-	4.7	1.0
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.
No academic staff are shown in the President's Office in 1994-95. At the time the data were extracted, the Vice-President (Academic) was Acting President.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Vice-President (Academic)																
1990-1991	7.7	2.8	.9	-	-	-	-	6.0	.8	6.8	-	-	-	-	-	-
1991-1992	7.8	2.8	1.0	-	-	-	-	6.0	.8	6.8	.4	-	-	-	-	-
1992-1993	8.8	3.8	1.0	-	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
1993-1994	7.4	3.8	-	.3	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
1994-1995	6.4	3.0	.8	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vice-President (Finance and Admin.)																
1990-1991	4.0	2.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	5.0	1.0	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1994-1995	4.0	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Vice-President (Research)																
1990-1991	3.0	2.0	-	-	-	-	-	2.5	-	2.5	-	-	-	-	-	-
1991-1992	3.0	2.0	-	-	-	-	-	3.0	-	3.0	.2	-	-	1.5	-	1.0
1992-1993	3.0	2.0	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	6.0	2.0	2.0	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1994-1995	4.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Vice-President (Student & Academic Services)																
1990-1991	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	1.0	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1994-1995	2.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
Vice-President (Development and Community Affairs)																
1990-1991	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
TOTAL FOR ADMINISTRATION																
1990-1991	77.7	9.8	.9	.4	-	1.6	-	306.5	13.6	320.1	22.8	-	-	4.0	4.7	1.0
1991-1992	82.8	7.8	2.0	2.8	-	-	-	298.9	5.2	304.1	30.1	-	-	2.7	-	1.0
1992-1993	84.8	8.8	1.0	7.6	-	-	-	301.0	3.0	304.0	26.1	-	-	2.2	-	-
1993-1994	85.4	8.8	2.0	8.8	-	-	-	303.9	2.8	306.6	41.2	-	-	-	-	.9
1994-1995	77.4	5.0	2.8	14.5	-	-	.3	288.0	2.0	290.0	42.7	-	-	-	-	1.0
INDIRECT INSTRUCTIONAL																
CNS - Business Systems Development																
1990-1991	4.0	-	-	-	-	-	-	32.0	1.0	33.0	5.0	-	-	-	-	-
1991-1992	4.0	-	-	-	-	-	-	27.0	.9	27.9	1.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	24.0	.5	24.5	3.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	24.0	.5	24.5	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	21.0	.5	21.5	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INDIRECT INSTRUCTIONAL																
CNS - Client Services																
1990-1991	8.0	-	-	-	-	-	-	63.0	-	63.0	11.4	-	-	-	-	-
1991-1992	8.0	-	-	-	-	-	.3	59.0	-	59.0	14.4	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	27.0	-	27.0	1.3	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	25.0	-	25.0	1.3	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	19.0	-	19.0	12.1	-	-	-	-	-
CNS - Directors Office																
1990-1991	2.0	1.0	-	-	-	-	-	4.8	.6	5.4	-	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.5	9.5	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
CNS - Merchandising																
1992-1993	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	.9	-	-	-	-	-
CNS - Network Services																
1992-1993	2.0	-	-	-	-	-	-	13.0	-	13.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	12.0	-	12.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
CNS - Service Operations																
1992-1993	3.0	-	-	-	-	-	-	21.0	-	21.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	22.0	-	22.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	21.0	-	21.0	1.3	-	-	-	-	-
CNS - User Support																
1992-1993	1.0	-	-	-	-	-	-	13.0	-	13.0	.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
CNS - Workstation and Distributed Cmptng																
1990-1991	2.0	-	-	-	-	-	-	36.0	1.0	37.0	6.6	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	34.0	.5	34.5	5.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	17.0	-	17.0	12.5	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	18.0	1.0	19.0	13.5	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	17.0	1.0	18.0	-	-	-	-	-	-
Technical Services																
1990-1991	6.8	-	-	-	-	-	-	53.0	.8	53.8	3.3	-	-	-	-	-
1991-1992	7.0	-	-	-	-	-	-	53.0	1.3	54.3	3.2	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	52.0	1.3	53.3	5.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	47.0	1.6	48.6	3.2	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	46.0	-	46.0	5.9	-	-	-	-	-
Temporary Staff Services																
1990-1991	1.0	-	-	-	-	-	-	-	-	-	85.3	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	87.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	70.7	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
INDIRECT INSTRUCTIONAL																
Temporary Staff Services																
1993-1994	1.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	36.6	-	-	-	-	-
TOTAL FOR INDIRECT INSTRUCTIONAL																
1990-1991	23.8	1.0	-	-	-	-	-	188.8	3.4	192.2	111.6	-	-	-	-	-
1991-1992	24.0	-	-	-	-	-	.3	178.0	2.6	180.6	111.2	-	-	-	-	-
1992-1993	22.0	-	-	-	-	-	-	176.0	2.3	178.3	96.4	-	-	-	-	-
1993-1994	19.0	-	-	-	-	-	-	168.0	3.1	171.1	60.9	-	-	-	-	-
1994-1995	18.0	-	-	-	-	-	-	152.0	1.5	153.5	55.8	-	-	-	-	-
INTERNAL TRANSFERS																
Institute of Law Research and Reform																
1990-1991	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.3
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
University of Alberta Press																
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
TOTAL FOR INTERNAL TRANSFERS																
1990-1991	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.3
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.0
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
LIBRARY																
Library																
1990-1991	75.5	.2	-	4.0	-	.2	-	256.8	25.5	282.3	56.4	-	-	-	-	1.9
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	237.0	13.0	250.0	54.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	226.0	12.9	238.9	58.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	215.0	12.1	227.1	40.7	-	-	-	-	5.7
Library Copicards																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
TOTAL FOR UNIVERSITY LIBRARY																
1990-1991	75.5	.2	-	4.0	-	.2	-	256.8	25.5	282.3	56.4	-	-	-	-	1.9
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	239.0	13.0	252.0	55.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	228.0	12.9	240.9	59.9	-	-	-	-	5.7
1994-1995	69.9	-	-	4.3	-	-	-	217.0	12.1	229.1	42.7	-	-	-	-	5.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL FACILITIES/CAMPUS SUPPORT																
Alumni House																
1990-1991	-	-	-	-	-	-	-	-	.9	.9	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	.4	.4	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	.2	.2	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	.9	.9	-	-	-	-	-	-
Building Services																
1990-1991	1.0	-	-	-	-	-	-	200.6	82.6	283.2	32.2	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	192.5	77.5	270.0	32.5	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	194.0	81.3	275.3	15.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	186.0	76.1	262.2	10.9	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	167.0	57.1	224.1	16.9	-	-	-	-	-
Campus Security and Traffic Service																
1990-1991	3.0	-	-	-	-	-	-	31.0	-	31.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	28.0	-	28.0	3.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	30.0	-	30.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	30.0	.9	30.9	3.3	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	4.0	-	-	-	-	-
Occupational Health and Safety																
1990-1991	3.0	-	-	-	-	-	-	11.0	-	11.0	.3	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
Physical Plant Administration																
1990-1991	6.0	-	-	-	-	-	-	24.0	1.0	25.0	1.0	-	-	-	-	-
1991-1992	5.0	-	-	-	-	-	-	25.0	.5	25.5	-	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	23.0	.5	23.5	1.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	24.0	.5	24.5	1.0	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	22.0	.5	22.5	1.4	-	-	-	-	-
Planning and Development																
1990-1991	10.0	-	-	1.2	-	-	-	24.0	-	24.0	-	-	-	-	-	-
1991-1992	10.0	-	-	.2	-	-	-	24.0	-	24.0	-	-	-	-	-	-
1992-1993	10.0	-	-	1.2	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1993-1994	9.0	-	-	1.0	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1994-1995	9.0	-	-	1.0	-	-	-	20.0	-	20.0	-	-	-	-	-	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT																
1990-1991	23.0	-	-	1.2	-	-	-	290.6	84.4	375.0	33.5	-	-	-	-	-
1991-1992	22.0	-	-	.2	-	-	-	280.5	78.4	358.9	35.7	-	-	-	-	-
1992-1993	22.0	-	-	1.2	-	-	-	281.0	82.3	363.3	16.2	-	-	-	-	-
1993-1994	20.0	-	-	1.0	-	-	-	274.0	77.8	351.8	15.2	-	-	-	-	-
1994-1995	19.0	-	-	1.0	-	-	-	247.0	58.5	305.5	22.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PUBLIC SERVICES																
Extension Educational Media Division																
1990-1991	-	-	-	-	-	-	-	6.6	-	6.6	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
Extension General																
1990-1991	14.5	11.5	2.0	15.0	-	-	-	49.0	.5	49.5	4.8	-	-	2.0	-	-
1991-1992	14.5	10.5	3.0	10.0	-	-	-	46.0	.5	46.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	44.0	.5	44.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	49.0	.5	49.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	43.0	.5	43.5	.3	-	-	-	-	-
Western Board of Music																
1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
TOTAL FOR PUBLIC SERVICES																
1990-1991	14.5	11.5	2.0	15.0	-	-	-	55.6	.5	56.1	4.8	-	-	2.0	-	3.0
1991-1992	14.5	10.5	3.0	10.0	-	-	-	52.0	.5	52.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	51.0	.5	51.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	56.0	.5	56.5	1.0	-	-	2.0	-	-
1994-1995	11.5	9.5	1.0	11.0	-	-	-	51.0	.5	51.5	.3	-	-	-	-	-
STUDENT SERVICES																
Advisor for Native Affairs																
1990-1991	2.0	-	-	2.0	-	-	.9	1.0	-	1.0	-	-	-	-	-	.2
1991-1992	2.0	-	-	3.0	-	-	.8	1.0	-	1.0	1.3	-	-	-	-	-
1992-1993	3.0	-	-	4.3	-	-	0.0	1.0	-	1.0	1.0	-	-	-	-	-
1993-1994	3.0	-	-	2.6	-	-	-	1.0	-	1.0	.3	-	-	-	-	1.3
1994-1995	3.0	-	-	2.6	-	-	-	1.0	-	1.0	1.3	-	-	-	-	1.0
Canada Employment Center on Campus																
1990-1991	1.0	-	-	-	-	-	-	3.0	-	3.0	8.9	-	-	-	-	1.0
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	8.7	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	6.0	-	6.0	9.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	6.0	-	6.0	7.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	5.0	-	5.0	8.1	-	-	-	-	-
Dean of Students																
1990-1991	1.0	1.0	-	.1	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1991-1992	1.0	1.0	-	0.0	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1992-1993	1.0	1.0	-	.5	-	-	-	1.0	-	1.0	1.2	-	-	-	-	-
1993-1994	1.0	-	1.0	.1	-	-	-	2.0	-	2.0	.5	-	-	-	-	-
1994-1995	1.0	1.0	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Effective Writing Resources																
1991-1992	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	3.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
STUDENT SERVICES																
Health Education Program																
1991-1992	-	-	-	-	-	-	-	-	-	-	1.8	-	-	-	-	2.8
1992-1993	-	-	-	-	-	-	-	-	-	-	.3	-	-	-	-	-
Office of Disabled Student Services																
1990-1991	1.0	-	-	-	-	-	-	-	2.0	2.0	.3	-	-	3.6	-	4.8
1991-1992	1.0	-	-	.5	-	-	-	1.0	.5	1.5	.5	-	-	3.5	-	5.2
1992-1993	1.0	-	-	1.0	-	-	-	1.0	1.0	2.0	.5	-	-	1.5	-	4.1
1993-1994	1.0	-	-	1.5	-	-	-	1.0	1.0	2.0	.5	-	-	1.0	-	10.5
1994-1995	1.0	-	-	2.5	-	-	-	1.0	1.0	2.0	.5	-	-	10.1	-	.4
Sexual Assault Center																
1994-1995	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
Student Affairs																
1990-1991	2.0	-	-	4.0	-	-	-	2.0	-	2.0	.4	-	-	-	-	.3
1991-1992	2.0	-	-	4.0	-	-	-	2.0	-	2.0	1.8	-	-	-	-	-
1992-1993	2.0	-	-	4.0	-	-	-	2.0	-	2.0	2.9	-	-	-	-	.5
1993-1994	2.0	-	-	2.2	-	-	-	3.0	-	3.0	2.8	-	-	-	-	-
1994-1995	2.0	-	-	3.0	-	-	-	2.0	-	2.0	3.5	-	-	-	-	-
Student Counselling																
1990-1991	5.8	.5	-	3.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1991-1992	3.3	.7	-	8.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1992-1993	3.3	-	.7	8.5	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	2.0	-	-	10.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1994-1995	1.0	-	-	5.4	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Student Financial Aid & Info Center																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Study Abroad Program																
1991-1992	-	-	-	1.0	-	-	-	-	-	-	.8	-	-	-	-	.3
University Health Services																
1990-1991	6.0	1.0	-	1.7	-	-	-	18.0	6.8	24.8	-	-	-	-	-	5.3
1991-1992	6.0	-	-	.7	-	-	-	16.1	6.0	22.2	.8	-	-	-	-	3.8
1992-1993	8.0	-	1.0	1.4	-	-	-	17.0	3.3	20.3	5.3	-	-	-	-	.3
1993-1994	7.0	1.0	-	-	-	-	-	16.0	2.9	18.9	4.0	-	-	-	-	-
1994-1995	5.0	-	-	-	-	-	-	15.0	2.3	17.3	3.7	-	-	-	-	-
TOTAL FOR STUDENT SERVICES																
1990-1991	19.8	2.5	-	10.8	-	-	.9	29.0	8.8	37.8	11.1	-	-	3.6	-	11.5
1991-1992	19.3	1.7	-	20.5	-	-	.8	30.1	6.5	36.7	16.7	-	-	3.5	-	12.1
1992-1993	24.3	1.0	1.7	20.7	-	-	0.0	32.0	4.3	36.3	20.8	-	-	1.5	-	4.9
1993-1994	20.0	1.0	1.0	16.4	-	-	-	33.0	4.7	37.7	16.1	-	-	1.0	-	11.8
1994-1995	17.0	1.0	-	17.6	-	-	-	30.0	3.3	33.3	17.7	-	-	10.1	-	1.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING & RESEARCH-DEPARTMENT																
Office of Human Rights																
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	1.0	-	1.0	1.1	-	-	-	-	-
President's Advisory Com. Campus Reviews																
1990-1991	.2	-	-	1.8	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Teaching & Learning Improvement Com'tee																
1990-1991	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing and Remediation Committee																
1990-1991	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-
University Archives																
1990-1991	2.0	-	-	-	-	-	-	3.0	-	3.0	2.0	-	-	1.0	-	1.0
University Collections																
1990-1991	2.0	-	-	-	-	-	-	5.0	-	5.0	3.0	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	1.0
1992-1993	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	.5	-	-	-	6.0	-	6.0	-	-	-	-	-	4.0
University Map Collections																
1990-1991	2.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	3.3
1991-1992	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7
1992-1993	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3
1993-1994	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
1994-1995	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3
TOTAL FOR TEACHING/RESEARCH DEPARMENTS																
1990-1991	7.2	-	-	5.0	-	-	-	10.0	-	10.0	5.0	-	-	1.0	-	6.3
1991-1992	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	5.7
1992-1993	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	4.3
1993-1994	8.0	-	-	-	-	-	-	7.0	-	7.0	2.0	-	-	-	-	4.0
1994-1995	7.0	-	-	.5	-	-	-	7.0	-	7.0	1.1	-	-	-	-	5.3
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1990-1991	242.5	25.0	3.9	36.4	-	1.8	.9	1137.3	136.2	1273.5	245.2	-	-	16.2	4.7	27.9
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1994-1995	219.8	15.5	3.8	48.9	-	-	.3	992.0	77.9	1069.9	182.7	-	-	15.7	-	16.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
NETWORK CONNECTIONS																
TOTAL FOR NETWORK CONNECTIONS																
1990-1991	-	-	-	-	-	-	-	-	-	-	.4	-	-	-	-	-
HOUSING & FOOD SERVICES																
Administration																
1990-1991	2.0	-	-	-	-	-	-	15.0	-	15.0	2.2	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	15.0	-	15.0	3.0	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	15.0	-	15.0	4.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	15.0	-	15.0	3.9	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
Bagels and Brie																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	4.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	4.2	-	-	-	-	-
Bear's Den																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
Catering																
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	5.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	9.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	3.0	-	3.0	12.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	13.7	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-
Central Academic Cafeteria																
1990-1991	-	-	-	-	-	-	-	19.0	3.4	22.4	13.5	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	19.0	2.2	21.2	12.0	-	-	-	-	-
1992-1993	.6	-	-	-	-	-	-	17.0	2.4	19.4	15.2	-	-	-	-	-
1993-1994	.6	-	-	-	-	-	-	15.0	2.8	17.8	12.8	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Concessions																
1993-1994	-	-	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-
Conferences - Housing and Food																
1990-1991	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Food Administration																
1990-1991	-	-	-	-	-	-	-	5.0	-	5.0	.6	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Garneau Properties																
1990-1991	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	1.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.9	-	.9	2.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.9	-	.9	2.3	-	-	-	-	-
Housing Administration																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
Housing Maintenance Administration																
1990-1991	1.0	-	-	-	-	-	-	55.0	-	55.0	11.4	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	45.0	-	45.0	10.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	44.0	-	44.0	14.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	36.0	-	36.0	13.2	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	28.0	-	28.0	9.4	-	-	-	-	-
HUB Complex - Residences																
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	2.4	-	-	-	-	.3
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	2.6	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.1	-	1.1	2.4	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.1	-	1.1	2.7	-	-	-	-	-
Lister Dining Hall																
1990-1991	2.0	-	-	-	-	-	-	23.0	1.0	24.0	27.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	21.0	.9	21.9	31.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	.3	20.0	.9	20.9	27.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	19.0	.9	19.9	30.6	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Lister Hall - Minimart																
1990-1991	-	-	-	-	-	-	-	4.0	-	4.0	13.6	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	6.0	.5	6.5	12.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	6.0	.5	6.5	10.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	6.0	.5	6.5	9.5	-	-	-	-	-
Lister Residences																
1990-1991	-	-	-	-	-	-	-	2.0	1.0	3.0	43.2	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.3	-	1.3	41.7	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	43.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	45.4	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	45.8	-	-	-	-	-
Lunchrooms																
1990-1991	1.0	-	-	-	-	-	-	12.0	5.0	17.0	6.8	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	12.0	3.4	15.4	8.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Lunchrooms																
1992-1993	.4	-	-	-	-	-	-	11.0	3.4	14.4	4.9	-	-	-	-	-
1993-1994	.4	-	-	-	-	-	-	14.0	1.7	15.7	6.1	-	-	-	-	-
Married Student Housing																
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	3.7	-	-	-	.2	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	4.1	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	6.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	6.4	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	1.6	-	1.6	4.7	-	-	-	-	-
Pembina																
1990-1991	-	-	-	-	-	-	-	.7	-	.7	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	1.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	2.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.4	-	.4	1.0	-	-	-	-	-
Saint-Jean - Residences																
1990-1991	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	2.0	-	-	-	-	-
1994-1995	-	-	-	-	-	-	-	.4	-	.4	2.0	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES																
1990-1991	8.0	-	-	-	-	-	-	148.0	10.4	158.4	133.3	-	-	-	.2	.3
1991-1992	9.0	-	-	-	-	-	-	134.0	7.0	141.0	141.0	-	-	-	-	-
1992-1993	8.0	-	-	-	-	-	.3	130.0	7.1	137.1	154.4	-	-	-	-	-
1993-1994	9.0	-	-	-	-	-	-	120.0	5.8	125.8	160.2	-	-	-	-	-
1994-1995	6.0	-	-	-	-	-	-	49.0	-	49.0	70.2	-	-	-	-	-
PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Utility																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Heating Plant																
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
Heating Plant																
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Parking Operations																
1990-1991	1.0	-	-	-	-	-	-	25.0	12.8	37.8	29.4	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	22.0	10.4	32.4	41.5	-	-	-	-	.9
1992-1993	1.0	-	-	-	-	-	-	22.0	11.2	33.2	38.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	25.0	13.7	38.8	32.5	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	24.0	13.6	37.6	38.2	-	-	-	-	-
Physical Plant Operating																
1990-1991	5.0	-	-	1.0	-	-	-	195.4	-	195.4	38.4	-	-	-	-	-
1991-1992	5.0	-	-	.6	-	-	-	183.3	-	183.3	46.7	-	-	-	-	-
1992-1993	5.0	-	-	2.0	-	-	-	184.1	-	184.1	52.3	-	-	-	-	-
1993-1994	5.0	-	-	2.0	-	-	-	176.0	-	176.0	50.1	-	-	-	-	-
1994-1995	5.0	-	-	2.0	-	-	-	163.0	-	163.0	51.1	-	-	-	-	-
Steam Utility																
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Utility																
1990-1991	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vehicle Pool and Garage																
1990-1991	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	10.0	.6	10.6	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.1	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	11.0	.6	11.6	-	-	-	-	-	-
Water and Sewer Utility																
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL PLANT SERVICES																
1990-1991	11.0	-	-	1.0	-	-	-	239.4	12.8	252.2	68.8	-	-	-	-	-
1991-1992	11.0	-	-	.6	-	-	-	224.3	11.0	235.2	89.2	-	-	-	-	.9
1992-1993	11.0	-	-	2.0	-	-	-	224.1	11.8	236.0	92.1	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 - FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
TOTAL FOR PHYSICAL PLANT SERVICES																
1993-1994	11.0	-	-	2.0	-	-	-	220.0	14.3	234.4	83.7	-	-	-	-	-
1994-1995	11.0	-	-	2.0	-	-	-	206.0	14.2	220.2	89.2	-	-	-	-	-
UNIVERSITY SERVICES																
Bookstore																
1990-1991	2.0	-	-	-	-	-	-	35.0	-	35.0	19.2	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	37.0	-	37.0	20.3	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	37.0	-	37.0	21.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	39.0	-	39.0	17.4	-	-	-	-	-
1994-1995	2.0	-	-	-	-	-	-	38.0	-	38.0	20.1	-	-	-	-	-
HUB International Marketplace																
1990-1991	1.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1994-1995	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Printing																
1990-1991	4.0	-	-	-	-	-	-	56.0	-	56.0	4.0	-	-	-	-	-
1991-1992	4.0	-	-	-	-	-	-	35.1	-	35.1	2.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	31.0	1.6	32.6	13.1	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Reprographics Division																
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES																
1990-1991	7.0	-	-	-	-	-	-	93.0	-	93.0	24.2	-	-	-	-	-
1991-1992	7.0	-	-	-	-	-	-	74.1	-	74.1	22.3	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	70.0	1.6	71.6	34.4	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	42.0	-	42.0	17.4	-	-	-	-	-
1994-1995	3.0	-	-	-	-	-	-	40.0	-	40.0	20.1	-	-	-	-	-
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1990-1991	26.0	-	-	1.0	-	-	-	480.4	23.2	503.6	226.7	-	-	-	.2	.3
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	252.4	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	.3	424.1	20.5	444.6	281.0	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	261.4	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	179.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.4 - FULL-TIME EQUIVALENT ACTUAL STAFF FOR UNIVERSITY OF ALBERTA - SUMMARY

FUNCTIONAL AREA YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF --------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TOTAL FOR TEACHING FACULTIES																
1990-1991	1736.4	1404.2	185.9	348.9	245.2	81.8	93.7	1159.6	46.5	1206.0	93.7	126.6	210.8	187.6	112.0	727.3
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.5	86.2	127.8	1090.2	28.9	1119.2	106.3	119.5	238.2	221.8	148.2	639.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
1994-1995	1616.2	1320.5	157.5	318.6	228.1	70.2	105.1	855.8	32.9	888.6	110.9	100.9	250.2	212.4	171.5	624.5
TOTAL FOR SUPPORT DEPARTMENTS																
1990-1991	242.5	25.0	3.9	36.4	-	1.8	.9	1137.3	136.2	1273.5	245.2	-	-	16.2	4.7	27.9
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8
1994-1995	219.8	15.5	3.8	48.9	-	-	.3	992.0	77.9	1069.9	182.7	-	-	15.7	-	16.8
TOTAL FOR OPERATING (TEACHING & SUPPORT)																
1990-1991	1978.9	1429.1	189.8	385.3	245.2	83.6	94.5	2296.9	182.7	2479.5	338.9	126.6	210.8	203.8	116.6	755.2
1991-1992	1972.3	1415.1	188.9	365.5	236.8	85.7	106.2	2213.8	137.8	2351.5	355.8	130.6	225.8	220.4	130.0	694.6
1992-1993	1935.5	1371.3	195.2	390.2	234.5	86.2	127.8	2178.2	134.2	2312.5	323.2	119.5	238.2	233.1	148.2	657.7
1993-1994	1912.0	1387.5	166.0	401.4	255.0	77.1	115.3	2029.6	130.9	2160.5	292.1	116.1	236.1	212.4	136.5	632.5
1994-1995	1836.1	1336.0	161.3	367.5	228.1	70.2	105.5	1847.8	110.7	1958.6	293.5	100.9	250.2	228.1	171.5	641.3
TOTAL FOR ANCILLARIES																
1990-1991	26.0	-	-	1.0	-	-	-	480.4	23.2	503.6	226.7	-	-	-	.2	.3
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	252.4	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	.3	424.1	20.5	444.6	281.0	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	261.4	-	-	-	-	-
1994-1995	20.0	-	-	2.0	-	-	-	295.0	14.2	309.2	179.5	-	-	-	-	-
UNIVERSITY																
1990-1991	2004.9	1429.1	189.8	386.3	245.2	83.6	94.5	2777.3	205.8	2983.1	565.6	126.6	210.8	203.8	116.8	755.5
1991-1992	1999.3	1415.1	188.9	366.1	236.8	85.7	106.2	2646.1	155.7	2801.8	608.2	130.6	225.8	220.4	130.0	695.4
1992-1993	1958.5	1371.3	195.2	392.2	234.5	86.2	128.1	2602.4	154.8	2757.2	604.2	119.5	238.2	233.1	148.2	657.7
1993-1994	1935.0	1387.5	166.0	403.4	255.0	77.1	115.3	2411.6	151.1	2562.7	553.5	116.1	236.1	212.4	136.5	632.5
1994-1995	1856.1	1336.0	161.3	369.5	228.1	70.2	105.5	2142.8	125.0	2267.8	473.0	100.9	250.2	228.1	171.5	641.3

Note: Total Continuing Academic includes all continuing academic staff paid from Operating, Conditional, and Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1995, BASED ON DECEMBER 1994 PAYROLL DATA)

UNIT /RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
AGRICULTURE, FORESTRY AND HOME ECONOMICS										
Professors	-	-	-	6.8	25.4	34.5	21.5	11.9	59.0	53.2
Assoc Profs	-	12.5	50.0	12.5	16.7	8.3	-	-	24.0	42.2
Assis Profs	-	-	58.8	35.3	5.9	-	-	-	8.5	40.9
ALL RANKS	-	3.3	18.6	10.9	21.3	24.4	13.8	7.7	91.5	49.1
ARTS										
Professors	-	-	-	8.3	17.3	33.0	23.7	17.7	186.7	54.3
Assoc Profs	-	3.6	8.6	25.8	21.9	21.7	11.5	6.9	139.5	48.8
Assis Profs	1.9	29.8	41.0	10.6	9.3	1.9	3.7	1.9	53.7	39.4
ALL RANKS	.3	5.5	8.9	15.1	17.9	24.4	16.4	11.5	379.9	50.2
BUSINESS										
Professors	-	-	5.9	11.8	14.8	40.8	17.8	8.9	33.8	51.8
Assoc Profs	-	7.7	23.1	30.8	7.7	30.8	-	-	13.0	44.3
Assis Profs	5.9	35.3	47.1	5.9	-	5.9	-	-	17.0	36.8
ALL RANKS	1.6	11.0	20.4	14.1	9.4	29.5	9.4	4.7	63.8	46.7
DENTISTRY										
Professors	-	-	4.8	4.8	19.0	38.1	14.3	19.0	21.0	53.7
Assoc Profs	-	25.0	25.0	37.5	12.5	-	-	-	8.0	40.0
Assis Profs	33.3	-	33.3	33.3	-	-	-	-	3.0	35.7
ALL RANKS	3.1	6.3	12.5	15.6	15.6	25.0	9.4	12.5	32.0	48.6
EDUCATION										
Professors	-	-	-	2.3	14.5	42.6	29.7	11.0	87.7	54.7
Assoc Profs	-	-	5.3	13.3	37.2	17.7	23.9	2.7	37.7	50.4
Assis Profs	-	11.1	11.1	44.4	33.3	-	-	-	9.0	43.6
ALL RANKS	-	.7	2.2	8.2	22.1	32.8	26.1	7.9	134.4	52.8
ENGINEERING										
Professors	-	1.2	6.1	13.5	8.6	28.8	34.4	7.4	81.5	52.2
Assoc Profs	5.6	27.8	33.3	27.8	5.6	-	-	-	18.0	38.1
Assis Profs	16.7	41.7	41.7	-	-	-	-	-	12.0	34.2
ALL RANKS	2.7	9.9	14.3	14.3	7.2	21.1	25.1	5.4	111.5	48.1
GRADUATE STUDIES										
Professors	-	-	100.0	-	-	-	-	-	1.0	37.0
ALL RANKS	-	-	100.0	-	-	-	-	-	1.0	37.0
INTERDISCIPLINARY RESEARCH UNITS										
Assoc Profs	-	-	12.4	-	62.5	-	25.1	-	2.7	47.8
Assis Profs	-	-	-	100.0	-	-	-	-	.5	43.0
ALL RANKS	-	-	10.4	15.8	52.7	-	21.1	-	3.2	46.8
LAW										
Professors	-	-	5.9	11.8	41.2	17.6	23.5	-	17.0	49.9
Assoc Profs	-	12.5	37.5	25.0	12.5	12.5	-	-	8.0	41.6
Assis Profs	-	33.3	33.3	33.3	-	-	-	-	3.0	37.0
Lecturers	-	-	25.0	50.0	25.0	-	-	-	.6	43.3
ALL RANKS	-	7.0	18.0	18.6	28.5	14.0	14.0	-	28.6	45.8

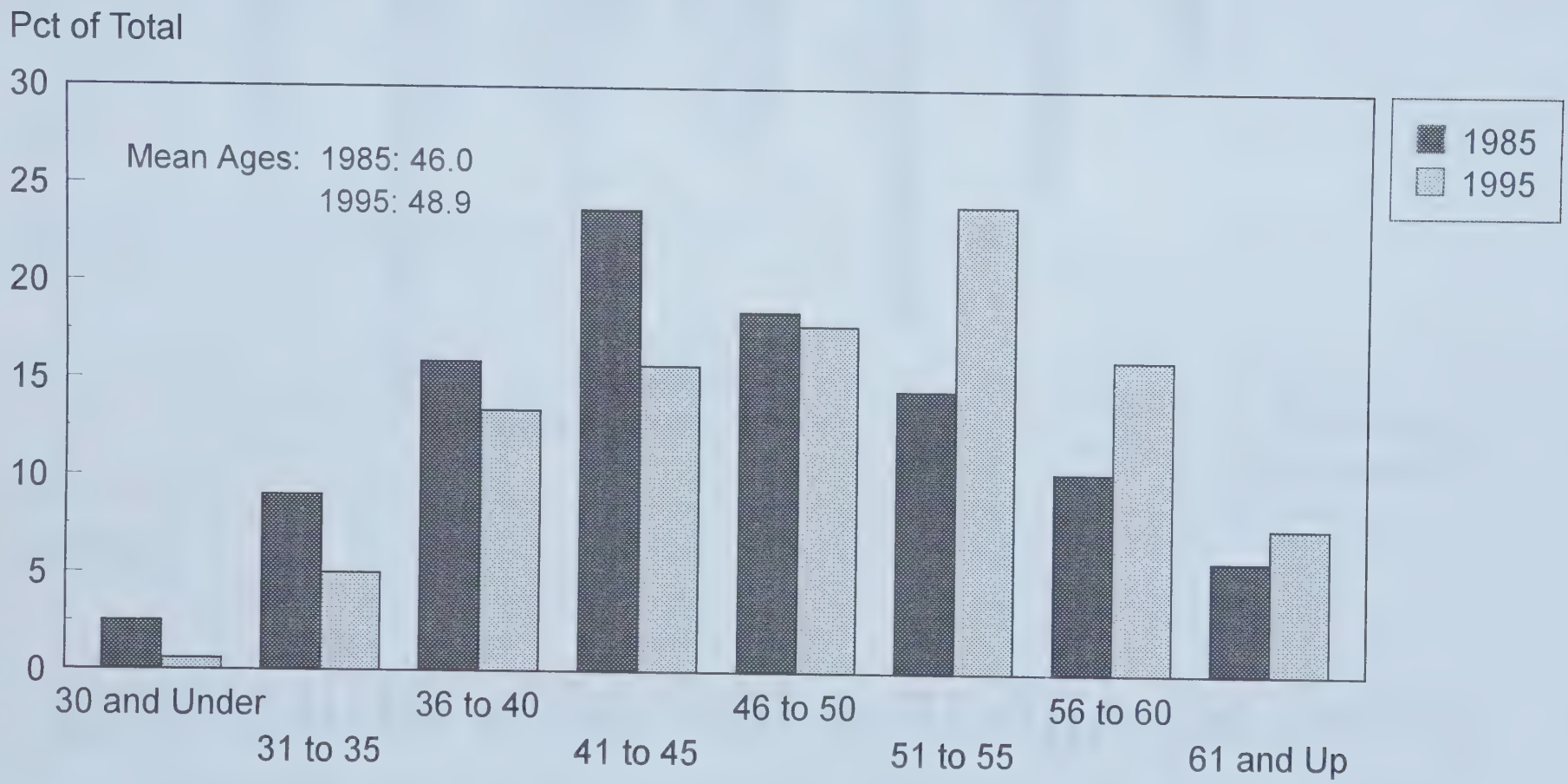
TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1995, BASED ON DECEMBER 1994 PAYROLL DATA)

UNIT /RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
MEDICINE										
Professors	-	-	1.5	11.1	22.1	38.5	18.6	8.2	134.7	52.3
Assoc Profs	-	1.2	21.4	38.5	19.0	11.9	6.4	1.6	83.9	45.3
Assis Profs	-	12.4	58.2	18.3	9.6	1.5	-	-	68.7	38.9
Lecturers	-	-	29.0	14.2	28.4	28.4	-	-	3.5	43.5
ALL RANKS	-	3.3	21.0	20.8	18.3	21.9	10.5	4.2	290.8	47.0
NATIVE STUDIES										
Assoc Profs	-	-	33.3	-	-	66.7	-	-	3.0	47.0
Assis Profs	-	-	-	-	100.0	-	-	-	1.0	48.0
ALL RANKS	-	-	25.0	-	25.0	50.0	-	-	4.0	47 3
NURSING										
Professors	-	-	-	6.7	20.0	33.3	13.3	26.7	15.0	54.7
Assoc Profs	-	-	-	21.4	28.6	21.4	28.6	-	14.0	51 1
Assis Profs	-	-	11.6	24.4	23.3	29.1	5.8	5.8	17.2	48.2
ALL RANKS	-	-	4.3	17.7	23.8	28.1	15.2	10.8	46.2	51.1
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	-	20.0	20.0	30.0	30.0	-	10.0	50 5
Assoc Profs	-	-	33.3	-	-	-	66.7	-	3.0	52.0
Assis Profs	-	58.8	-	29.4	11.8	-	-	-	3.4	37.5
ALL RANKS	-	12.2	6.1	18.3	14.6	18.3	30.5	-	16.4	47.8
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	9.1	24.2	42.4	6.1	18.2	16.5	52.4
Assoc Profs	-	-	11.8	35.3	52.9	-	-	-	8.5	46.2
Assis Profs	-	20.0	70.0	10.0	-	-	-	-	10.0	37.3
ALL RANKS	-	5.7	22.9	15.7	24.3	20.0	2.9	8.6	35.0	46.4
REHABILITATION MEDICINE										
Professors	-	-	-	-	33.3	41.7	25.0	-	12.0	52.3
Assoc Profs	-	-	14.3	42.9	42.9	-	-	-	7.0	44 6
Assis Profs	-	20.0	40.0	40.0	-	-	-	-	5.0	39.6
ALL RANKS	-	4.2	12.5	20.8	29.2	20.8	12.5	-	24.0	47.4
SAINT-JEAN										
Professors	-	-	-	12.5	25.0	12.5	37.5	12.5	8.0	54.3
Assoc Profs	-	-	12.5	12.5	37.5	12.5	25.0	-	8.0	49.5
Assis Profs	-	14.3	-	28.6	28.6	14.3	14.3	-	7.0	46.1
Lecturers	100.0	-	-	-	-	-	-	-	1.0	29.0
ALL RANKS	4.2	4.2	4.2	16.7	29.2	12.5	25.0	4.2	24.0	49.3
SCIENCE										
Professors	-	-	3.4	14.7	17.5	31.2	22.6	10.7	177.3	52.5
Assoc Profs	-	6.4	33.5	26.9	10.2	11.5	9.0	2.6	78.2	44.3
Assis Profs	7.7	46.2	34.6	7.7	3.8	-	-	-	26.0	35.9
ALL RANKS	.7	6.0	14.6	17.4	14.2	22.9	16.7	7.5	281.5	48.7
SUPPORT & ANCILLARY DEPARTMENTS										
Professors	-	-	-	-	23.4	39.1	23.4	14.1	12.8	54.5
Assoc Profs	-	-	-	-	50.0	25.0	25.0	-	4.0	52.3
Assis Profs	-	-	-	-	100.0	-	-	-	1.0	50.0

TABLE 4.4 - PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(AGES AS OF JULY 1 1995, BASED ON DECEMBER 1994 PAYROLL DATA)

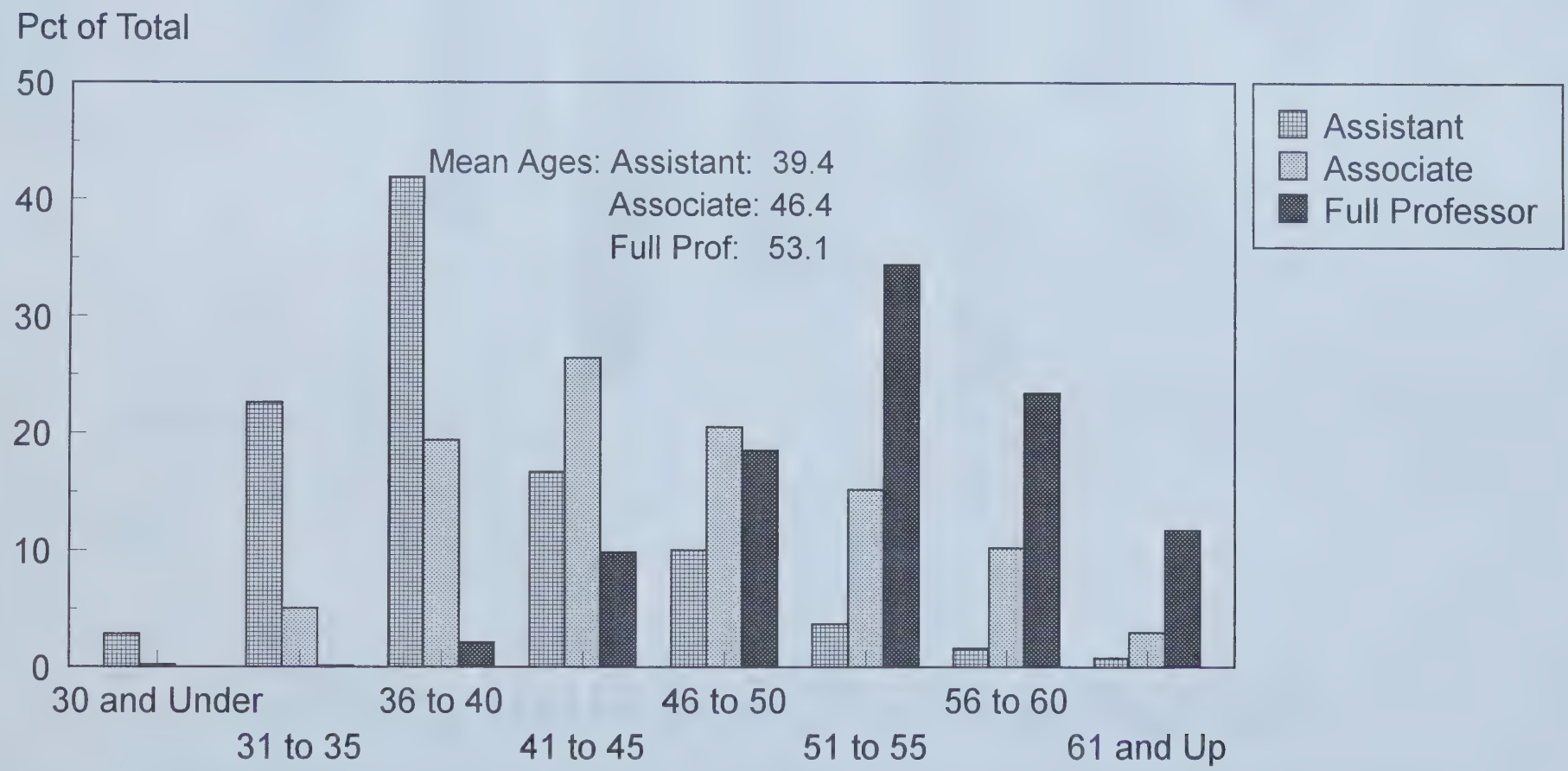
UNIT /RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
SUPPORT & ANCILLARY DEPARTMENTS										
ALL RANKS	-	-	-	-	33.7	33.7	22.5	10.1	17.8	53.8
TEACHING FACULTIES										
Professors	-	.1	2.1	10.0	18.4	34.3	23.4	11.7	861.2	53.1
Assoc Profs	.2	5.0	19.6	26.6	20.3	15.1	10.1	3.1	456.4	46.3
Assis Profs	2.9	22.7	42.0	16.7	9.6	3.7	1.6	.8	245.0	39.3
Lecturers	19.4	-	22.9	15.9	22.5	19.4	-	-	5.2	42.1
ALL RANKS	.6	5.1	13.5	15.9	17.6	23.9	16.0	7.4	1567.8	48.9
UNIVERSITY										
Professors	-	.1	2.1	9.8	18.5	34.4	23.4	11.7	874.0	53.1
Assoc Profs	.2	5.0	19.4	26.4	20.5	15.2	10.2	3.0	460.4	46.4
Assis Profs	2.8	22.6	41.9	16.7	10.0	3.7	1.6	.8	246.0	39.4
Lecturers	19.4	-	22.9	15.9	22.5	19.4	-	-	5.2	42.1
ALL RANKS	.6	5.0	13.4	15.7	17.8	24.0	16.1	7.5	1585.6	48.9

Table 4.4.1 - Age Distribution of Full-Time Regular Faculty



Ages as of July 1, 1995
Includes Full-time Regular and Special Tenurable Faculty

Table 4.4.2 - Age Distribution of Full-Time Regular Faculty by Rank



Ages as of July 1, 1995
Includes Full-time Regular and Special Tenurable Faculty

SPACE

This section was compiled by Planning and Development. For more information on space, please contact James Dykes, Director of Planning and Development at (403) 492-4966.

TABLE 5.1 - SPACE SUMMARY

	1990-91	1991-92	1992-93	1993-94	1994-95
Site Area (hectares)					
In Edmonton (owned)					
Main Campus	89.0	89.0	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Stn.	241.5	241.5	241.5	241.9	241.9
Faculte Saint Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9	109.1	109.1
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4	3.1	3.1
In Edmonton (leased)					
Ellerslie Research Station	256.5	256.5	256.5	259.0	259.0
Cooling Plant	0.6	0.6	0.6	0.6	0.6
Total in Edmonton	666.7	666.7	666.7	727.5	727.5
Outside Edmonton					
Owned	1,011.4	1,011.4	1,011.4	842.4	842.4
Leased	3,503.6	3,503.6	3,503.6	3,474.4	3,475.4
Total Outside Edmonton	4,515.0	4,515.0	4,515.0	4,316.9	4,317.8
Total Site Area	5,181.7	5,181.7	5,181.7	5,044.4	5,045.3
Building Space (gross square meters)					
Non Residential					
Owned	683,304.6	757,150.1	772,945.0	772,945.0	703,831.1
Leased	25,908.6	25,908.6	27,918.0	27,918.0	31,780.1
Residential and Other	233,083.7	233,194.9	152,527.0	152,527.0	252,083.5
Parkades and Service Corridors	125,490.7	247,953.6	138,723.0	138,723.0	143,243.2
Total Building Space	1,067,787.6	1,264,207.2	1,092,113.0	1,092,113.0	1,130,937.9

FINANCES

The tables in this section have been derived from the Financial Statements and Supplementary Schedules, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources.

This section was compiled by:

D. Quigg	Tables 6.1 to 6.6
D. Olausen	Figures 6.1.1 and 6.3.1

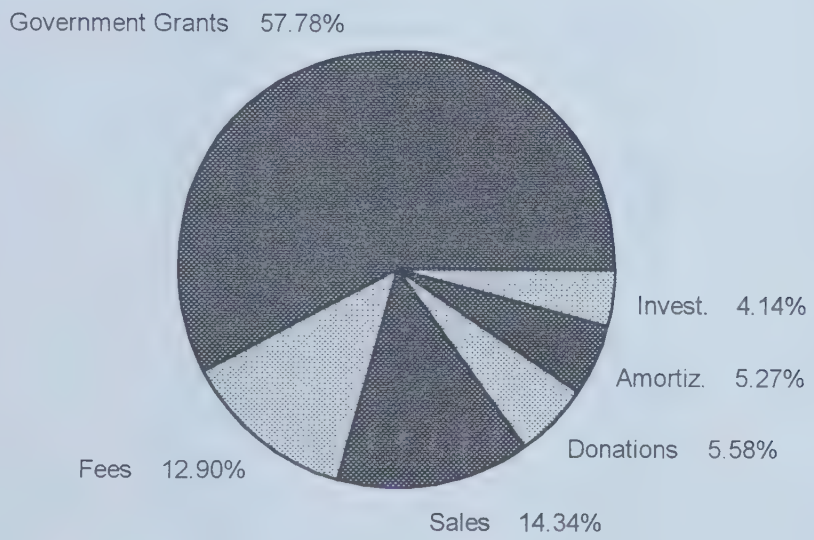
TABLE 6.1 - STATEMENT OF REVENUE AND EXPENSE FOR 1994-95
(Dollars in Thousands)

	OPERATING			CAPITAL	TRUST					
	General Operating	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Total Trust	Combined Totals	Deferred Contributions	Total
REVENUE										
Government Sources	240,421	3	240,424	1,474	11,804	68,881	80,685	322,583	(10,571)	312,012
Credit Tuition & Related Fees	69,641	-	69,641	-	-	-	-	69,641	-	69,641
Donations & Other Grants	407	-	407	1,226	8,291	24,470	32,761	34,394	(4,284)	30,110
Investment/Endowment Income	6,198	77	6,275	1,917	3,967	9,403	13,370	21,562	790	22,352
Sales of Goods & Services	24,068	44,176	68,244	765	7,694	764	8,458	77,467	-	77,467
Amortization of deferred capital contributions	-	-	-	-	-	-	-	-	28,462	28,462
TOTAL REVENUE	340,735	44,256	384,991	5,382	31,756	103,518	135,274	525,647	14,397	540,044
EXPENSE										
Salaries	233,472	20,051	253,523	-	12,952	47,120	60,072	313,595	-	313,595
Staff Benefits	43,514	4,725	48,239	-	1,684	4,927	6,611	54,850	-	54,850
Supplies & Sundries	25,161	10,609	35,770	648	8,916	19,896	28,812	65,230	-	65,230
Utilities	14,511	2,178	16,689	-	-	-	-	16,689	-	16,689
Maintenance	8,764	5,636	14,400	-	138	620	758	15,158	-	15,158
Rentals	4,875	863	5,738	-	204	298	502	6,240	-	6,240
Travel	3,960	55	4,015	-	3,271	6,211	9,482	13,497	-	13,497
Interest	2	3,248	3,250	-	-	-	-	3,250	-	3,250
Scholarships	-	-	-	-	4,735	3,273	8,008	8,008	-	8,008
Capital Asset Amortization	43,207	-	43,207	-	-	-	-	43,207	-	43,207
Cost of Goods Sold & Recovered	8,601	59,916	68,517	-	-	-	-	68,517	-	68,517
Cost Recoveries	(16,363)	(68,416)	(84,779)	-	(4,848)	(609)	(5,457)	(90,236)	-	(90,236)
TOTAL EXPENSE	369,704	38,865	408,569	648	27,052	81,736	108,788	518,005	-	518,005
EXCESS (DEFICIENCY) OF REVENUE	(28,969)	5,391	(23,578)	4,734	4,704	21,782	26,486	7,642	14,397	22,039
TRANSFERS - ALLOCATIONS TO CAPITAL EQUITY										
Capital Acquisitions	(12,239)	(607)	(12,846)	(28,085)	(1,274)	(10,814)	(12,088)	(53,019)	20,296	(32,723)
Amortization Funded	43,207	-	43,207	-	-	-	-	43,207	(28,462)	14,745
Mortgage or Loan Proceeds	-	(2,072)	(2,072)	-	-	-	-	(2,072)	-	(2,072)
Other Transfers	(8,664)	(3,802)	(12,466)	17,507	(1,728)	(6,925)	(8,653)	(3,612)	-	(3,612)
INCREASE (DECREASE) IN FUND	(6,665)	(1,090)	(7,755)	(5,844)	1,702	4,043	5,745	(7,854)	6,231	(1,623)
ACCUMULATED DEFICIT BEGINNING OF YEAR	(87,039)	6,437	(80,602)	16,162	12,931	2,968	15,899	(48,541)	-	(48,541)
DEFERRED CONTRIBUTIONS										
Add: Beginning of Year	473	-	473	10,452	10,725	31,823	42,548	53,473	(53,473)	-
Deduct: End of Year	(517)	-	(517)	(3,770)	(10,404)	(32,551)	(42,955)	(47,242)	47,242	-
ACCUMULATED DEFICIT END OF YEAR	(93,748)	5,347	(88,401)	17,000	14,954	6,283	21,237	(50,164)	-	(50,164)

This table is summarized directly from the Financial Statements and Supplementary Schedules prepared by the Office of the Comptroller. It ignores the distinction between restricted and unrestricted funds, which is captured in Schedule A.

Figure 6.1.1 - Revenue and Expenses 1994-95

Revenue by Source



Expenses by Type

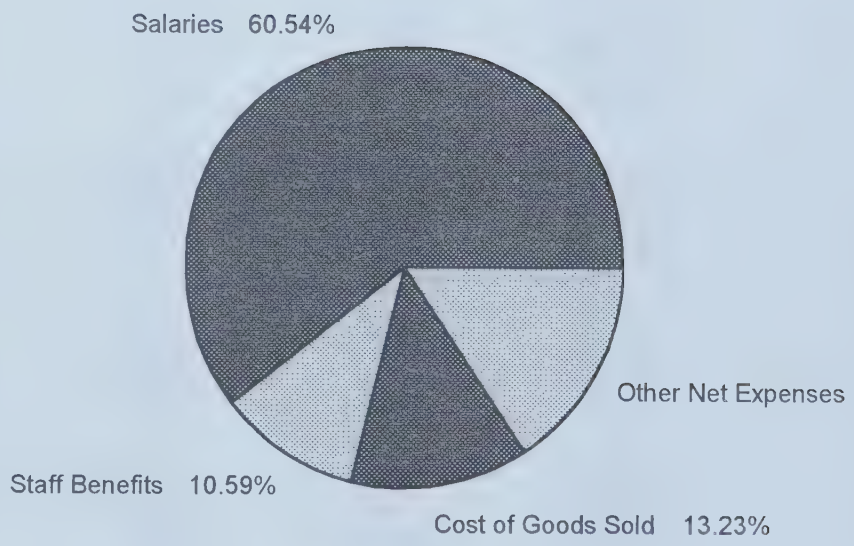


TABLE 6.2 - NET OPERATING FUND EXPENDITURES

FACULTIES	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
Dean of Agriculture, Forestry & Home Economics					
1990-91	423,810	61,678	93,459	(46,976)	531,971
1991-92	481,491	60,043	127,635	(48,699)	620,470
1992-93	476,247	59,521	76,943	(50,374)	562,337
1993-94	523,850	78,262	81,289	(112,869)	570,532
1994-95	495,234	74,656	147,443	(8,372)	708,961
Agricultural Engineering					
1990-91	777,699	116,465	43,911	(13,386)	924,689
1991-92	838,506	120,588	62,733	(27,823)	994,004
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Animal Science					
1990-91	2,536,956	372,902	1,163,214	(1,272,293)	2,800,779
1991-92	2,798,881	425,490	1,413,646	(1,758,804)	2,879,213
1992-93	2,669,725	423,987	1,416,719	(1,810,857)	2,699,574
1993-94	2,853,482	481,406	1,602,064	(1,916,417)	3,020,535
1994-95	2,832,892	481,122	1,432,340	(1,862,592)	2,883,762
Entomology					
1990-91	952,839	134,967	55,853	(31,054)	1,112,605
1991-92	1,016,951	146,212	58,341	(46,208)	1,175,296
1992-93	998,474	154,245	53,188	(47,609)	1,158,298
1993-94	882,607	144,737	31,128	(8,798)	1,049,674
1994-95	221,180	36,484	26,444	(3,498)	280,610
Food Science					
1990-91	757,809	116,301	55,069	-	929,179
1991-92	800,885	131,340	46,537	(4,429)	974,333
1992-93	799,397	140,856	48,037	(10,718)	977,572
1993-94	1,684,048	248,997	99,687	(35,762)	1,996,970
1994-95	1,231,809	232,263	138,375	(51,190)	1,551,257
Forest Science					
1990-91	1,008,214	161,510	70,706	(14,197)	1,226,233
1991-92	1,085,241	172,351	84,129	(42,251)	1,299,470
1992-93	1,805,914	280,781	126,578	(53,239)	2,160,034
1993-94	1,769,890	269,216	117,447	(59,945)	2,096,608
1994-95	1,520,843	257,336	153,742	(103,559)	1,828,362
Human Ecology					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	1,273,666	203,455	109,093	(22,786)	1,563,428
1994-95	1,221,362	203,085	88,462	(19,576)	1,493,333
Plant Science					
1990-91	1,721,149	247,045	122,196	-	2,090,390
1991-92	1,763,579	267,089	104,223	(7,809)	2,127,082
1992-93	1,666,983	280,992	81,958	(4,003)	2,025,930
1993-94	1,689,475	282,430	131,243	(24,825)	2,078,323
1994-95	1,606,247	278,975	80,352	(11,534)	1,954,040

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Rural Economy					
1990-91	1,121,193	177,257	39,549	(3,025)	1,334,974
1991-92	1,143,014	191,535	59,280	(42,505)	1,351,324
1992-93	1,199,322	206,024	22,497	(44,850)	1,382,993
1993-94	1,205,109	195,221	107,512	(19,891)	1,487,951
1994-95	1,110,043	202,545	95,406	(34,140)	1,373,854
Soil Science					
1990-91	1,155,212	185,224	158,369	(129,020)	1,369,785
1991-92	1,221,656	177,317	179,143	(156,829)	1,421,287
1992-93	1,246,554	194,698	174,474	(141,487)	1,474,239
1993-94	1,339,059	181,427	137,141	(62,028)	1,595,599
1994-95	1,100,255	172,384	146,708	(76,090)	1,343,257
University Professorship					
1990-91	-	-	720	-	720
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	10,454,881	1,573,349	1,803,046	(1,509,951)	12,321,325
1991-92	11,150,204	1,691,965	2,135,667	(2,135,357)	12,842,479
1992-93	10,862,616	1,741,104	2,000,394	(2,163,137)	12,440,977
1993-94	13,221,186	2,085,151	2,416,604	(2,263,321)	15,459,620
1994-95	11,339,865	1,938,850	2,309,272	(2,170,551)	13,417,436
ARTS					
Dean of Arts					
1990-91	425,195	60,800	193,138	-	679,133
1991-92	569,458	84,883	220,133	(43,946)	830,528
1992-93	526,190	93,355	394,894	(30,385)	984,054
1993-94	484,727	81,390	231,306	(99,343)	698,080
1994-95	435,185	73,696	429,148	(32,461)	905,568
Anthropology					
1990-91	1,415,714	211,878	55,443	(585)	1,682,450
1991-92	1,519,615	240,448	108,302	(8,070)	1,860,295
1992-93	1,685,075	263,685	85,307	(37,876)	1,996,191
1993-94	1,649,427	265,337	107,283	(35,631)	1,986,416
1994-95	1,578,803	273,343	76,721	(21,416)	1,907,451
Art and Design					
1990-91	2,108,440	322,965	102,390	(24,430)	2,509,365
1991-92	2,193,347	328,875	87,207	(8,634)	2,600,795
1992-93	2,293,557	367,637	76,592	(10,725)	2,727,061
1993-94	2,362,027	385,362	92,361	(20,715)	2,819,035
1994-95	2,315,934	420,017	43,143	(31,128)	2,747,966
Art Store					
1990-91	35,990	4,639	214,516	(246,086)	9,059
1991-92	34,404	5,481	192,112	(236,086)	(4,089)
1992-93	34,729	6,196	211,300	(258,783)	(6,558)
1993-94	36,576	6,665	187,541	(231,015)	(233)
1994-95	41,162	8,062	156,808	(204,144)	1,888

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Canadian Studies					
1990-91	99,987	12,543	4,916	-	117,446
1991-92	94,763	14,856	6,645	(977)	115,287
1992-93	131,814	21,125	8,230	(10,289)	150,880
1993-94	171,610	29,797	15,196	(7,643)	208,960
1994-95	-	-	-	-	-
Center Adv. Study of Theor. Psych.					
1990-91	5,486	1,622	2,192	-	9,300
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Classics					
1990-91	809,489	116,541	20,217	-	946,247
1991-92	864,484	129,238	37,903	(7,738)	1,023,887
1992-93	850,060	128,345	38,602	(2,701)	1,014,306
1993-94	861,412	135,485	35,811	(8,779)	1,023,929
1994-95	-	-	-	-	-
Comparative Lit and Film Studies					
1990-91	607,875	82,881	12,486	(80)	703,162
1991-92	712,139	86,532	14,781	(6,238)	807,214
1992-93	871,482	116,217	26,798	(2,332)	1,012,165
1993-94	914,820	136,669	26,480	(1,931)	1,076,038
1994-95	-	-	-	-	-
Comp Stds of Lit, Film & Religion					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	1,347,316	218,200	31,829	(10,176)	1,587,169
Drama					
1990-91	1,633,354	239,243	89,632	(34,527)	1,927,702
1991-92	1,694,397	256,575	130,802	(63,862)	2,017,912
1992-93	1,708,744	256,332	113,643	(52,374)	2,026,345
1993-94	1,811,733	294,400	121,069	(40,084)	2,187,118
1994-95	1,678,340	278,807	170,220	(71,039)	2,056,328
East Asian Languages & Literature					
1990-91	213,930	30,453	1,408	(54,000)	191,791
1991-92	146,772	29,070	5,459	(4,008)	177,293
1992-93	598,715	109,571	7,499	(11,759)	704,026
1993-94	808,348	153,055	19,839	(11,322)	969,920
1994-95	740,378	133,739	25,197	(16,318)	882,996
Economics					
1990-91	2,514,565	361,424	118,729	(22,356)	2,972,362
1991-92	2,805,641	415,257	99,117	(28,190)	3,291,825
1992-93	2,874,052	418,433	102,780	(9,307)	3,385,958
1993-94	2,958,578	436,741	147,701	(8,515)	3,534,505
1994-95	2,693,030	437,392	88,547	(16,366)	3,202,603

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
English					
1990-91	5,013,522	731,261	129,554	(85,988)	5,788,349
1991-92	5,438,505	789,519	140,510	(130,650)	6,237,884
1992-93	5,422,486	815,975	140,049	(73,225)	6,305,285
1993-94	5,332,049	820,962	163,167	(70,397)	6,245,781
1994-95	4,937,369	828,634	234,733	(76,696)	5,924,040
Film Studies					
1990-91	88,118	19,124	9,540	-	116,782
1991-92	97,151	17,196	7,407	-	121,754
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Germanic Languages					
1990-91	789,890	110,354	17,599	(7,692)	910,151
1991-92	864,820	120,049	18,386	(11,511)	991,744
1992-93	871,147	133,466	19,206	(12,149)	1,011,670
1993-94	903,868	148,075	25,030	(20,097)	1,056,876
1994-95	881,641	147,953	19,807	(8,100)	1,041,301
History					
1990-91	2,328,407	366,595	51,274	(14,606)	2,731,670
1991-92	2,538,400	392,574	51,703	(12,944)	2,969,733
1992-93	2,509,524	395,241	68,090	(4,039)	2,968,816
1993-94	2,497,412	414,752	67,369	(6,595)	2,972,938
1994-95	-	-	-	-	-
History and Classics					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	3,038,948	511,257	97,530	(68,319)	3,579,416
Language Resource Center					
1990-91	243,481	35,152	25,099	(7,178)	296,554
1991-92	259,238	41,416	21,509	(6,324)	315,839
1992-93	265,643	44,357	40,392	(12,598)	337,794
1993-94	275,143	48,453	48,239	(8,801)	363,034
1994-95	294,159	54,894	46,642	(8,961)	386,734
Linguistics					
1990-91	613,090	83,508	22,794	(5,000)	714,392
1991-92	665,452	91,346	19,406	(7,500)	768,704
1992-93	735,613	101,132	20,882	(9,765)	847,862
1993-94	735,807	113,262	23,681	(6,895)	865,855
1994-95	764,612	110,097	26,734	(247)	901,196
Music					
1990-91	1,627,185	246,943	104,284	(24)	1,978,388
1991-92	1,741,981	278,987	107,721	(14,198)	2,114,491
1992-93	1,714,466	284,085	92,250	(820)	2,089,981
1993-94	1,816,643	286,132	93,686	(16,632)	2,179,829
1994-95	1,766,963	304,255	63,926	(18,950)	2,116,194

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Philosophy					
1990-91	1,261,728	188,986	32,975	(4,100)	1,479,589
1991-92	1,349,450	201,250	31,949	(5,370)	1,577,279
1992-93	1,511,463	231,735	45,345	(59,637)	1,728,906
1993-94	1,546,681	240,917	37,601	(25,830)	1,799,369
1994-95	1,509,621	258,026	45,702	(11,687)	1,801,662
Political Science					
1990-91	1,616,017	244,174	50,513	(538)	1,910,166
1991-92	1,739,845	261,475	59,146	(5,705)	2,054,761
1992-93	1,805,390	290,439	53,051	(4,566)	2,144,314
1993-94	1,868,319	308,439	74,730	(4,968)	2,246,520
1994-95	2,009,330	342,797	53,027	(8,350)	2,396,804
Psychology					
1990-91	1,656,119	229,354	182,395	(2,205)	2,065,663
1991-92	1,739,860	262,431	124,647	(24,810)	2,102,128
1992-93	1,792,161	275,957	208,144	(11,120)	2,265,142
1993-94	1,804,284	280,776	252,876	(15,309)	2,322,627
1994-95	1,710,064	276,996	162,572	(39,458)	2,110,174
Religious Studies					
1990-91	503,217	76,354	21,971	(211)	601,331
1991-92	587,770	94,490	16,432	(784)	697,908
1992-93	482,276	77,005	17,410	(178)	576,513
1993-94	503,908	81,151	17,952	(6,676)	596,335
1994-95	-	-	-	-	-
Romance Languages					
1990-91	2,367,477	354,321	53,113	(28,446)	2,746,465
1991-92	2,511,829	364,629	62,582	(13,634)	2,925,406
1992-93	2,417,928	370,094	66,459	(23,386)	2,831,095
1993-94	2,409,523	383,043	56,698	(19,794)	2,829,470
1994-95	2,238,576	358,652	35,670	(7,021)	2,625,877
Slavic & East European Studies					
1990-91	764,506	104,647	27,634	(6,545)	890,242
1991-92	834,768	112,637	27,680	(5,026)	970,059
1992-93	851,938	123,147	33,577	(1,364)	1,007,298
1993-94	886,945	132,815	21,877	(18,900)	1,022,737
1994-95	901,152	155,423	14,501	(17,960)	1,053,116
Sociology					
1990-91	3,310,684	464,604	220,242	(5,100)	3,990,430
1991-92	3,499,828	514,672	210,280	(20,963)	4,203,817
1992-93	3,494,149	537,294	145,548	(22,505)	4,154,486
1993-94	3,647,052	565,841	136,961	(50,302)	4,299,552
1994-95	3,458,823	587,811	191,569	(8,276)	4,229,927
Student Program Office (Arts)					
1990-91	347,874	57,855	18,100	-	423,829
1991-92	330,393	56,579	15,453	(1,190)	401,235
1992-93	350,105	66,519	16,789	-	433,413
1993-94	362,691	69,291	25,792	(575)	457,199
1994-95	385,091	65,742	12,485	(79)	463,239

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Professorship					
1990-91	-	-	14,504	-	14,504
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Women's Studies Program					
1990-91	63,941	9,226	9,766	-	82,933
1991-92	73,798	12,834	9,415	(16,989)	79,058
1992-93	124,153	20,864	11,068	(3,299)	152,786
1993-94	174,983	37,692	22,024	(1,293)	233,406
1994-95	203,975	40,199	5,183	(519)	248,838
TOTAL					
1990-91	32,465,281	4,767,447	1,806,424	(549,697)	38,489,455
1991-92	34,908,108	5,203,299	1,826,687	(685,347)	41,252,747
1992-93	35,922,860	5,548,206	2,043,905	(665,182)	42,849,789
1993-94	36,824,566	5,856,502	2,052,270	(738,042)	43,995,296
1994-95	34,930,472	5,885,992	2,031,694	(677,671)	42,170,487
BUSINESS					
Business					
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,382,008	1,114,436	806,841	(222,419)	9,080,866
1993-94	7,629,903	1,171,633	710,288	(222,137)	9,289,687
1994-95	7,025,695	1,104,155	885,066	(174,764)	8,840,152
Co-op Education					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	33,822	-	-	(57,007)	(23,185)
1993-94	77,655	1,781	968	(139,212)	(58,808)
1994-95	11,548	1,217	32,550	(146,148)	(100,833)
TOTAL					
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
1994-95	7,037,243	1,105,372	917,616	(320,912)	8,739,319
DENTISTRY					
Dean of Dentistry					
1990-91	1,577,903	218,440	1,796,012	(1,871,792)	1,720,563
1991-92	1,575,408	230,212	1,818,596	(2,165,264)	1,458,952
1992-93	1,622,895	249,934	1,965,937	(2,317,982)	1,520,784
1993-94	1,636,860	235,338	1,813,998	(2,269,197)	1,416,999
1994-95	1,308,698	199,899	1,929,851	(2,172,978)	1,265,470
Dental Health Care					
1990-91	702,513	86,800	10,225	-	799,538
1991-92	693,413	94,348	10,800	(122)	798,439
1992-93	829,063	117,963	27,694	-	974,720
1993-94	919,562	128,288	27,270	(416)	1,074,704
1994-95	841,154	120,097	12,073	-	973,324

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Oral Biology					
1990-91	972,568	149,491	37,540	-	1,159,599
1991-92	941,332	142,235	32,404	-	1,115,971
1992-93	823,269	123,728	30,187	(71)	977,113
1993-94	841,465	124,396	24,945	(3,000)	987,806
1994-95	852,444	125,135	24,902	(6,257)	996,224
Restorative Dentistry					
1990-91	1,753,977	202,785	12,151	-	1,968,913
1991-92	1,749,188	227,924	26,996	-	2,004,108
1992-93	1,730,601	233,459	24,475	(73)	1,988,462
1993-94	1,602,875	223,836	11,037	-	1,837,748
1994-95	1,501,634	215,655	10,533	(457)	1,727,365
Stomatology					
1990-91	1,433,477	176,060	12,274	-	1,621,811
1991-92	1,506,791	198,635	12,311	-	1,717,737
1992-93	1,605,289	241,805	14,823	-	1,861,917
1993-94	1,681,174	242,741	17,755	(2,745)	1,938,925
1994-95	1,493,204	234,544	13,369	-	1,741,117
TOTAL					
1990-91	6,440,438	833,576	1,868,202	(1,871,792)	7,270,424
1991-92	6,466,132	893,354	1,901,107	(2,165,386)	7,095,207
1992-93	6,611,117	966,889	2,063,116	(2,318,126)	7,322,996
1993-94	6,681,936	954,599	1,895,005	(2,275,358)	7,256,182
1994-95	5,997,134	895,330	1,990,728	(2,179,692)	6,703,500
EDUCATION					
Dean of Education					
1990-91	926,530	114,547	512,162	(21,578)	1,531,661
1991-92	958,367	132,192	485,142	(60,768)	1,514,933
1992-93	947,307	150,142	416,471	(50,550)	1,463,370
1993-94	692,492	111,380	331,921	(75,122)	1,060,671
1994-95	762,451	126,838	291,110	(61,856)	1,118,543
Adult, Career & Technology Educ					
1990-91	1,141,845	162,310	60,986	(2,247)	1,362,894
1991-92	1,086,182	158,083	71,896	(3,669)	1,312,492
1992-93	1,161,626	171,616	50,497	(25,674)	1,358,065
1993-94	1,192,261	181,921	51,233	(48,033)	1,377,382
1994-95	993,636	162,755	43,069	(15,926)	1,183,534
Adult, Career & Tech Ed - VCC Prog					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	9,440	435	368	-	10,243
1994-95	25,091	1,428	6,233	-	32,752
Developmental Disabilities Center					
1990-91	107,700	13,577	7,277	-	128,554
1991-92	107,211	14,065	8,681	(268)	129,689
1992-93	113,954	14,958	8,389	(913)	136,388
1993-94	115,176	16,045	7,636	(508)	138,349
1994-95	99,843	18,299	14,376	-	132,518

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Education-Clinic					
1990-91	312,028	47,115	22,694	(19,321)	362,516
1991-92	286,578	49,632	31,311	(26,208)	341,313
1992-93	246,870	45,331	23,798	(18,352)	297,647
1993-94	269,530	37,676	28,894	(28,095)	308,005
1994-95	216,787	32,978	22,276	(17,681)	254,360
Educational Administration					
1990-91	1,703,157	215,008	63,060	(597)	1,980,628
1991-92	1,737,670	229,398	62,834	(9,221)	2,020,681
1992-93	1,627,099	212,042	52,472	(10,371)	1,881,242
1993-94	1,595,423	213,583	41,684	(6,039)	1,844,651
1994-95	1,508,809	217,498	43,253	(8,744)	1,760,816
Educational Foundations					
1990-91	1,365,486	185,041	46,049	(1,436)	1,595,140
1991-92	1,408,445	195,528	53,812	(10,675)	1,647,110
1992-93	1,448,866	194,018	48,561	(8,928)	1,682,517
1993-94	1,440,720	209,635	51,512	(14,930)	1,686,937
1994-95	1,574,111	225,446	42,966	(14,255)	1,828,268
Educational Psychology					
1990-91	2,946,447	425,058	133,205	(22,779)	3,481,931
1991-92	3,349,712	471,670	146,996	(53,768)	3,914,610
1992-93	3,659,629	531,464	136,305	(47,048)	4,280,350
1993-94	4,212,334	553,251	137,365	(33,844)	4,869,106
1994-95	3,378,881	520,125	164,676	(72,585)	3,991,097
Educational Research					
1990-91	491,319	61,937	40,905	(1,108)	593,053
1991-92	480,052	65,717	51,415	(2,047)	595,137
1992-93	280,410	38,524	48,726	(2,859)	364,801
1993-94	225,082	32,969	41,955	(10,924)	289,082
1994-95	197,321	25,670	51,574	(4,951)	269,614
Elementary Education					
1990-91	2,533,811	363,729	89,494	(19,169)	2,967,865
1991-92	2,663,436	385,502	104,627	(25,272)	3,128,293
1992-93	2,850,872	427,630	106,823	(39,340)	3,345,985
1993-94	3,058,548	468,881	97,273	(41,580)	3,583,122
1994-95	2,755,454	432,303	143,203	(42,777)	3,288,183
Extended Campus MEd-Yellowknife					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	33,000	186	20,092	(80,287)	(27,009)
1994-95	-	-	-	(65,500)	(65,500)
School of Library & Info Studies					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	739,539	118,423	44,785	(8,191)	894,556
1993-94	648,613	107,856	39,134	(8,255)	787,348
1994-95	605,986	107,733	29,319	(10,464)	732,574

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Secondary Education					
1990-91	1,807,770	252,864	70,874	(21,213)	2,110,295
1991-92	2,042,518	272,113	92,623	(21,139)	2,386,115
1992-93	2,203,798	315,863	111,077	(52,997)	2,577,741
1993-94	2,173,927	322,327	117,138	(42,197)	2,571,195
1994-95	2,211,887	316,870	109,079	(35,838)	2,601,998
Technology in Education					
1990-91	839,955	116,393	299,949	(165,652)	1,090,645
1991-92	811,559	125,086	309,593	(208,035)	1,038,203
1992-93	882,180	143,981	269,080	(272,319)	1,022,922
1993-94	889,495	150,907	351,863	(307,905)	1,084,360
1994-95	832,474	145,580	269,460	(367,767)	879,747
Undergraduate Student Services					
1990-91	200,900	29,145	1,108,342	(327)	1,338,060
1991-92	191,926	35,662	1,181,923	(7,251)	1,402,260
1992-93	303,802	49,909	1,219,738	(6,073)	1,567,376
1993-94	541,700	93,474	1,198,815	(1,433)	1,832,556
1994-95	452,341	87,974	1,164,313	(12,175)	1,692,453
University Professorship					
1990-91	-	-	5,995	-	5,995
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	14,376,948	1,986,724	2,460,992	(275,427)	18,549,237
1991-92	15,123,656	2,134,648	2,600,853	(428,321)	19,430,836
1992-93	16,465,952	2,413,901	2,536,722	(543,615)	20,872,960
1993-94	17,097,741	2,500,526	2,516,883	(699,152)	21,415,998
1994-95	15,615,072	2,421,497	2,394,907	(730,519)	19,700,957
ENGINEERING					
Dean of Engineering					
1990-91	439,970	51,843	143,189	(17,621)	617,381
1991-92	520,181	65,913	151,838	(39,824)	698,108
1992-93	511,305	69,954	134,260	(5,395)	710,124
1993-94	536,971	79,704	141,511	(756)	757,430
1994-95	425,403	65,701	146,782	(17,452)	620,434
Center for Cooperative Education					
1990-91	347,399	57,080	124,960	(46,651)	482,788
1991-92	397,867	70,853	122,660	(81,157)	510,223
1992-93	423,587	78,228	111,762	(102,443)	511,134
1993-94	432,090	81,090	114,412	(108,394)	519,198
1994-95	420,148	82,894	105,200	(110,986)	497,256
Chemical Engineering					
1990-91	1,972,304	260,038	107,228	(328)	2,339,242
1991-92	2,014,818	283,696	100,255	(3,807)	2,394,962
1992-93	1,975,761	285,363	106,117	(16,430)	2,350,811
1993-94	1,956,490	301,763	91,067	(5,574)	2,343,746
1994-95	1,965,446	304,938	102,514	(26,930)	2,345,968

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Civil Engineering					
1990-91	3,256,247	440,023	316,647	(2,965)	4,009,952
1991-92	3,369,481	463,976	193,073	(16,287)	4,010,243
1992-93	3,366,850	480,649	304,976	(8,522)	4,143,953
1993-94	3,542,229	509,501	266,691	(17,723)	4,300,698
1994-95	2,965,879	518,954	191,284	(11,964)	3,664,153
Civil Engineering Survey School					
1990-91	4,365	112	5,484	-	9,961
1991-92	-	-	7,402	(200)	7,202
1992-93	3,536	127	6,807	-	10,470
1993-94	3,536	126	4,982	-	8,644
1994-95	2,600	175	5,961	-	8,736
Computer Engineering					
1990-91	294,552	43,550	24,579	-	362,681
1991-92	326,573	42,471	11,234	-	380,278
1992-93	309,918	48,752	9,264	(19)	367,915
1993-94	326,811	51,938	4,346	-	383,095
1994-95	319,433	56,247	4,867	(100)	380,447
Electrical Engineering					
1990-91	3,410,507	466,564	162,401	(37,169)	4,002,303
1991-92	3,556,036	478,270	147,003	(31,283)	4,150,026
1992-93	3,640,896	532,856	118,866	(57,094)	4,235,524
1993-94	3,727,117	542,315	125,104	(48,143)	4,346,393
1994-95	3,607,021	572,881	135,034	(56,487)	4,258,449
Mechanical Engineering					
1990-91	2,514,397	359,104	110,723	(116,948)	2,867,276
1991-92	2,608,199	388,358	136,204	(102,332)	3,030,429
1992-93	2,494,959	392,037	154,942	(119,522)	2,922,416
1993-94	2,533,651	426,416	179,213	(178,452)	2,960,828
1994-95	2,550,027	433,185	131,667	(203,256)	2,911,623
Mining, Metal. and Petrol. Eng.					
1990-91	1,797,971	253,271	130,901	(92,544)	2,089,599
1991-92	1,780,575	260,905	113,046	(74,953)	2,079,573
1992-93	1,808,770	280,803	111,431	(93,652)	2,107,352
1993-94	1,903,218	304,571	116,635	(97,958)	2,226,466
1994-95	1,831,374	298,888	141,655	(78,362)	2,193,555
University Professorship					
1990-91	-	-	2,494	-	2,494
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	14,037,712	1,931,585	1,128,606	(314,226)	16,783,677
1991-92	14,573,730	2,054,442	982,715	(349,843)	17,261,044
1992-93	14,535,582	2,168,769	1,058,425	(403,077)	17,359,699
1993-94	14,962,113	2,297,424	1,043,961	(457,000)	17,846,498
1994-95	14,087,331	2,333,863	964,964	(505,537)	16,880,621

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1990-91	605,077	88,084	232,254	-	925,415
1991-92	737,614	110,492	306,388	-	1,154,494
1992-93	804,065	140,197	317,006	(30,000)	1,231,268
1993-94	773,559	149,982	334,630	(30,122)	1,228,049
1994-95	669,898	124,651	215,259	(449)	1,009,359
Differential Fees Award					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	133,173	-	-	-	133,173
1993-94	175,679	-	-	-	175,679
1994-95	139,000	-	-	-	139,000
Dissertation Fellowships					
1990-91	245,085	28	-	-	245,113
1991-92	206,041	-	-	-	206,041
1992-93	228,672	-	-	-	228,672
1993-94	303,643	589	-	-	304,232
1994-95	502,613	-	-	-	502,613
External Review-Grad Programs/Res					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	563	34	34,548	-	35,145
Grad Studies - ABCW Bursary					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	131,511	-	-	-	131,511
1994-95	453	-	-	-	453
Research Assistantships					
1990-91	2,965,340	118,750	-	-	3,084,090
1991-92	256,228	9,749	-	-	265,977
1992-93	14,271	621	-	-	14,892
1993-94	13,342	445	-	-	13,787
1994-95	3,906	60	-	-	3,966
Student Research Travel					
1990-91	-	-	114,676	(77,514)	37,162
1991-92	-	-	104,214	(50,000)	54,214
1992-93	-	-	64,178	-	64,178
1993-94	-	-	20,000	-	20,000
1994-95	-	-	-	-	-
U of A PhD Scholarships					
1990-91	472,602	1,492	13,957	-	488,051
1991-92	980,000	1,449	19,101	-	1,000,550
1992-93	1,297,975	487	9,485	-	1,307,947
1993-94	1,526,513	2,530	4,640	-	1,533,683
1994-95	2,031,212	2,198	2,678	(160)	2,035,928

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Walter H Johns Fellowships					
1990-91	407,500	-	-	-	407,500
1991-92	425,000	-	-	-	425,000
1992-93	640,000	-	-	-	640,000
1993-94	734,000	12	-	-	734,012
1994-95	711,500	-	-	-	711,500
TOTAL					
1990-91	4,695,604	208,354	360,887	(77,514)	5,187,331
1991-92	2,604,883	121,690	429,703	(50,000)	3,106,276
1992-93	3,118,156	141,305	390,669	(30,000)	3,620,130
1993-94	3,658,247	153,558	359,270	(30,122)	4,140,953
1994-95	4,059,145	126,943	252,485	(609)	4,437,964
HOME ECONOMICS					
Home Economics					
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1990-91	148,967	24,345	228,662	(412)	401,562
1991-92	49,826	9,187	201,656	(20,398)	240,271
1992-93	100,503	11,810	180,862	(11,455)	281,720
1993-94	44,195	8,896	178,019	(20,615)	210,495
1994-95	64,137	9,301	187,121	(8,624)	251,935
Canadian Inst Ukrainian Studies					
1990-91	408,329	48,077	315,290	(118,881)	652,815
1991-92	358,538	48,744	352,956	(87,003)	673,235
1992-93	405,114	63,154	332,342	(77,467)	723,143
1993-94	450,392	75,682	287,362	(92,166)	721,270
1994-95	428,904	90,010	328,253	(188,286)	658,881
Coordinator-Interdisc. Research					
1990-91	16,703	1,967	51,905	(15,000)	55,575
1991-92	10,018	-	18,184	-	28,202
1992-93	3,931	-	24,330	-	28,261
1993-94	6,165	45	13,404	(100)	19,514
1994-95	-	-	2,195	-	2,195
Devonian Botanic Gardens					
1990-91	485,393	62,642	51,882	(16,785)	583,132
1991-92	615,539	75,849	76,512	(222,835)	545,065
1992-93	608,285	85,058	72,023	(254,146)	511,220
1993-94	589,526	84,106	82,855	(240,990)	515,497
1994-95	575,789	82,021	87,018	(270,560)	474,268

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Environmental Research & Studies					
1990-91	-	-	-	-	-
1991-92	5,143	3,675	(5,269)	(5,000)	(1,451)
1992-93	82,551	14,799	24,420	(103,195)	18,575
1993-94	75,536	8,845	33,937	(110,167)	8,151
1994-95	88,068	8,816	20,608	(117,081)	411
Gerontology Center					
1990-91	7,975	1,107	5,335	(5,121)	9,296
1991-92	23,654	3,245	11,274	(2,594)	35,579
1992-93	25,062	3,466	12,739	(6,105)	35,162
1993-94	14,400	3,000	24,694	(17,086)	25,008
1994-95	14,562	3,708	9,192	(771)	26,691
TOTAL					
1990-91	1,067,367	138,138	653,074	(156,199)	1,702,380
1991-92	1,062,718	140,700	655,313	(337,830)	1,520,901
1992-93	1,225,446	178,287	646,716	(452,368)	1,598,081
1993-94	1,180,214	180,574	620,271	(481,124)	1,499,935
1994-95	1,171,460	193,856	634,387	(585,322)	1,414,381
LAW					
Law					
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917
TOTAL					
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
1994-95	2,524,488	421,122	289,088	(145,781)	3,088,917
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies					
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
MEDICINE					
Dean of Medicine					
1990-91	845,935	113,153	621,635	(60,000)	1,520,723
1991-92	831,533	105,624	479,902	(37,811)	1,379,248
1992-93	1,052,191	139,870	705,658	(4,440)	1,893,279
1993-94	918,119	147,583	369,469	(67,609)	1,367,562
1994-95	1,079,419	182,390	291,179	(194,207)	1,358,781
Alberta Hospital Serv Commission					
1990-91	-	-	-	(3,586,628)	(3,586,628)
1991-92	-	-	-	(3,708,907)	(3,708,907)
1992-93	-	-	-	(3,776,095)	(3,776,095)
1993-94	-	-	-	(3,792,000)	(3,792,000)
1994-95	-	-	-	(3,707,347)	(3,707,347)
Alumni Affairs & Faculty Devlpmnt					
1990-91	-	-	-	-	-
1991-92	-	-	61	-	61
1992-93	960	-	721	-	1,681
1993-94	-	-	493	-	493
1994-95	-	-	634	-	634
Anaesthesia					
1990-91	373,118	48,990	4,206	-	426,314
1991-92	354,293	44,942	8,222	-	407,457
1992-93	361,087	50,938	4,034	-	416,059
1993-94	412,937	58,765	5,667	-	477,369
1994-95	349,952	58,926	11,210	-	420,088
Anatomy and Cell Biology					
1990-91	879,521	147,609	73,270	(9,977)	1,090,423
1991-92	964,597	157,850	89,757	(21,943)	1,190,261
1992-93	885,798	149,398	116,671	(23,338)	1,128,529
1993-94	847,247	155,064	108,704	(21,394)	1,089,621
1994-95	851,290	167,587	61,969	(35,016)	1,045,830
Applied Sciences in Medicine					
1990-91	598,070	79,353	34,340	-	711,763
1991-92	603,604	81,033	14,675	(1,805)	697,507
1992-93	537,086	62,616	10,989	(2,980)	607,711
1993-94	395,725	50,374	39,192	(10,284)	475,007
1994-95	320,028	52,784	70,603	(2,295)	441,120
Biochemistry					
1990-91	1,549,913	253,681	325,256	(172,003)	1,956,847
1991-92	1,656,167	252,337	884,674	(803,582)	1,989,596
1992-93	1,729,452	254,687	822,268	(689,171)	2,117,236
1993-94	1,689,106	266,298	173,206	(116,210)	2,012,400
1994-95	1,540,612	239,363	150,893	(74,320)	1,856,548
Bioethics					
1990-91	-	-	-	-	-
1991-92	21,057	4,421	17,782	-	43,260
1992-93	15,388	3,363	29,765	(15,666)	32,850
1993-94	34,269	7,076	16,331	(2,348)	55,328
1994-95	34,919	7,401	10,550	(6,701)	46,169

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Cardiovascular Disease					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	1	873	-	874
1993-94	-	-	10,241	-	10,241
1994-95	-	-	-	-	-
Continuing Medical Education					
1990-91	78,143	9,967	3,517	(80,000)	11,627
1991-92	82,535	11,233	1,474	-	95,242
1992-93	99,709	13,490	938	(48,739)	65,398
1993-94	96,039	14,534	711	-	111,284
1994-95	118,966	14,866	393	(95,014)	39,211
Emergency Medicine					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	7,500	7,525	26,891	-	41,916
1994-95	2,500	231	17,127	-	19,858
Family Medicine					
1990-91	695,145	112,873	15,727	-	823,745
1991-92	828,631	129,873	63,497	-	1,022,001
1992-93	968,338	168,862	48,366	(357)	1,185,209
1993-94	851,152	139,120	83,194	(6,004)	1,067,462
1994-95	1,033,425	195,100	50,459	(2,122)	1,276,862
Health Sci Lab Animal Services					
1990-91	1,230,086	183,855	1,047,007	(1,720,115)	740,833
1991-92	1,350,292	213,689	984,341	(1,574,845)	973,477
1992-93	1,451,247	242,244	1,062,537	(1,638,457)	1,117,571
1993-94	1,420,629	262,560	935,855	(1,756,339)	862,705
1994-95	1,379,141	263,113	1,156,527	(2,014,705)	784,076
Health Sciences Media Services					
1990-91	219,322	32,819	18,385	(1,543)	268,983
1991-92	221,775	35,211	9,363	-	266,349
1992-93	227,719	36,319	33,137	-	297,175
1993-94	302,051	43,438	8,445	(837)	353,097
1994-95	158,318	28,759	5,490	(401)	192,166
Immunology					
1990-91	392,085	69,639	21,783	-	483,507
1991-92	435,449	67,186	18,779	(310)	521,104
1992-93	451,627	72,499	21,745	(25,065)	520,806
1993-94	449,890	68,782	26,184	(22,706)	522,150
1994-95	381,865	65,348	2,714	(10,465)	439,462
Laboratory Medicine Pathology					
1990-91	1,316,601	174,902	35,422	(754)	1,526,171
1991-92	1,306,106	168,274	44,953	(7,289)	1,512,044
1992-93	1,303,094	167,748	44,260	(3,438)	1,511,664
1993-94	1,286,946	165,088	25,382	(3,451)	1,473,965
1994-95	1,645,300	281,132	74,581	(27,780)	1,973,233

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Lipid and Lipoprotein					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	10,000	-	16,860	(3,912)	22,948
1993-94	-	1	36,678	(8,057)	28,622
1994-95	7,150	11	25,821	(14,797)	18,185
Medical Microbiology & Infect Dis					
1990-91	1,087,939	163,060	136,782	(4,811)	1,382,970
1991-92	1,163,405	168,862	127,547	(8,155)	1,451,659
1992-93	1,199,364	183,109	92,873	(8,392)	1,466,954
1993-94	1,264,644	208,662	95,794	(11,511)	1,557,589
1994-95	1,052,962	173,386	95,353	(37,430)	1,284,271
Medical Microbio & Infect Dis-PLab					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	413,113	54,495	-	(467,608)	-
1994-95	575,995	61,822	-	(637,816)	1
Medicine					
1990-91	3,113,382	431,929	132,861	-	3,678,172
1991-92	3,325,518	502,918	89,296	(57)	3,917,675
1992-93	3,159,290	472,845	52,064	(12,941)	3,671,258
1993-94	3,261,999	520,454	2,953	(3,682)	3,781,724
1994-95	2,999,428	530,181	8,584	-	3,538,193
Neonatal Research					
1990-91	-	-	-	-	-
1991-92	-	-	1,542	-	1,542
1992-93	29,077	1,941	22,381	-	53,399
1993-94	92,058	5,015	26,350	(1,635)	121,788
1994-95	75,382	8,964	23,152	(1,388)	106,110
Neurosciences					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	2,503	-	2,503
1993-94	-	-	4,749	(510)	4,239
1994-95	2,401	-	8,073	(337)	10,137
Obstetrics and Gynaecology					
1990-91	713,859	90,270	26,741	-	830,870
1991-92	631,541	80,150	27,923	(768)	738,846
1992-93	663,145	98,590	26,395	(533)	787,597
1993-94	703,105	101,058	33,690	(18,828)	819,025
1994-95	643,507	102,526	31,552	(39)	777,546
Oncology					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	(1,713)	(1,713)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Ophthalmology					
1990-91	355,064	40,486	14,792	(270)	410,072
1991-92	316,329	50,852	(21,096)	-	346,085
1992-93	404,051	70,637	9,665	(50)	484,303
1993-94	552,458	73,815	7,599	-	633,872
1994-95	339,390	63,086	10,624	-	413,100
Paediatrics					
1990-91	1,404,400	207,356	60,476	(2,885)	1,669,347
1991-92	1,449,384	208,154	53,693	(4,886)	1,706,345
1992-93	1,604,119	241,865	47,931	(44,172)	1,849,743
1993-94	1,617,008	245,880	43,277	(58,225)	1,847,940
1994-95	1,564,672	272,515	30,689	(71,032)	1,796,844
Pathology-Medical Lab Science					
1990-91	384,613	72,059	36,099	-	492,771
1991-92	409,176	74,743	49,050	(16,097)	516,872
1992-93	446,858	89,283	57,903	(16,051)	577,993
1993-94	460,548	89,734	46,057	(12,034)	584,305
1994-95	-	-	-	-	-
Pharmacology					
1990-91	1,045,415	148,170	89,141	-	1,282,726
1991-92	1,099,117	164,310	68,986	-	1,332,413
1992-93	1,206,264	209,280	65,317	(2,380)	1,478,481
1993-94	1,300,423	218,134	69,377	(14,398)	1,573,536
1994-95	1,211,512	231,013	47,630	(47,247)	1,442,908
Pharmacology - Physiology Shop					
1990-91	-	-	20,088	(20,088)	-
1991-92	-	-	15,901	(15,901)	-
1992-93	-	-	19,080	(19,080)	-
1993-94	-	-	18,831	(18,831)	-
1994-95	-	-	17,812	(17,812)	-
Physiology					
1990-91	1,391,219	196,034	55,421	(3,418)	1,639,256
1991-92	1,423,064	199,836	53,701	(7,176)	1,669,425
1992-93	1,465,457	207,328	33,863	(6)	1,706,642
1993-94	1,410,174	221,369	98,156	(75,529)	1,654,170
1994-95	1,313,201	202,132	80,867	(29,972)	1,566,228
Post-Graduate Medical Education					
1990-91	-	-	-	-	-
1991-92	69,009	10,842	-	-	79,851
1992-93	91,835	11,642	100	(2,171)	101,406
1993-94	85,760	16,724	5	-	102,489
1994-95	84,015	19,719	6	-	103,740
Provincial Lab Public Health					
1990-91	4,381,691	674,226	2,223,424	(6,817,206)	462,135
1991-92	4,707,306	779,750	2,234,355	(8,130,031)	(408,620)
1992-93	4,564,294	779,220	2,140,899	(7,517,818)	(33,405)
1993-94	1,594,048	261,030	838,993	(2,660,666)	33,405
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Psychiatry					
1990-91	882,276	126,986	43,813	(12,310)	1,040,765
1991-92	861,586	133,496	57,204	(11,392)	1,040,894
1992-93	800,749	142,206	62,129	(36,231)	968,853
1993-94	874,967	143,589	43,546	(12,168)	1,049,934
1994-95	779,014	136,806	46,855	(39,169)	923,506
Public Health Sciences					
1990-91	1,064,053	153,755	86,088	(29,373)	1,274,523
1991-92	1,184,972	153,234	63,423	(88,596)	1,313,033
1992-93	1,222,709	158,655	71,362	(79,836)	1,372,890
1993-94	1,233,475	175,893	81,130	(52,696)	1,437,802
1994-95	999,529	152,506	75,779	(34,240)	1,193,574
Pulmonary & Cell Biology Research					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	10,197	-	10,197
1994-95	1,530	-	11,780	-	13,310
Radiology and Diagnostic Imaging					
1990-91	158,704	11,293	3,078	-	173,075
1991-92	163,886	12,586	495	(2,720)	174,247
1992-93	209,416	23,717	11,755	(1,972)	242,916
1993-94	252,382	38,158	22,476	-	313,016
1994-95	274,269	40,288	3,138	(1,671)	316,024
Research					
1990-91	77,780	13,862	20,632	(4,850)	107,424
1991-92	140,783	22,188	58,449	-	221,420
1992-93	146,875	25,437	18,286	-	190,598
1993-94	215,587	26,944	13,467	-	255,998
1994-95	241,266	28,872	10,095	-	280,233
Studies in Medical Education					
1990-91	25,781	5,305	78,798	(142,099)	(32,215)
1991-92	160,567	25,859	29,697	(118,521)	97,602
1992-93	172,282	30,631	38,186	(113,635)	127,464
1993-94	168,938	29,906	31,510	(79,013)	151,341
1994-95	163,389	33,660	41,260	(131,089)	107,220
Surgery					
1990-91	1,548,204	209,100	60,807	(24)	1,818,087
1991-92	1,525,531	216,344	54,150	-	1,796,025
1992-93	1,448,599	218,272	44,422	(42)	1,711,251
1993-94	1,377,644	224,358	98,490	-	1,700,492
1994-95	1,184,662	209,013	71,967	(23,000)	1,442,642
Surgical Medical Research Inst					
1990-91	435,261	56,714	27,890	-	519,865
1991-92	243,935	39,411	27,939	-	311,285
1992-93	253,700	43,870	28,024	-	325,594
1993-94	259,229	41,554	28,531	-	329,314
1994-95	234,389	39,357	27,822	-	301,568

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Undergrad Educ & Student Affairs					
1990-91	201,949	26,083	14,587	-	242,619
1991-92	168,175	21,611	20,703	-	210,489
1992-93	142,561	23,405	15,570	-	181,536
1993-94	137,827	24,946	22,731	-	185,504
1994-95	147,228	26,747	36,696	-	210,671
TOTAL					
1990-91	26,449,529	3,853,529	5,332,066	(12,668,354)	22,966,770
1991-92	27,699,323	4,136,819	5,630,438	(14,560,792)	22,905,788
1992-93	28,324,341	4,393,968	5,779,530	(14,086,968)	24,410,871
1993-94	25,986,997	4,107,926	3,504,552	(9,294,573)	24,304,902
1994-95	22,790,626	3,889,604	2,609,884	(7,259,125)	22,030,989
NATIVE STUDIES					
Native Studies					
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
TOTAL					
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
1994-95	373,592	55,814	20,229	(8,119)	441,516
NURSING					
Nursing					
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
TOTAL					
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
1994-95	3,818,879	645,755	506,482	(44,288)	4,926,828
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1990-91	1,908,979	277,707	250,843	(1,921)	2,435,608
1991-92	2,069,959	305,551	287,463	(19,052)	2,643,921
1992-93	2,058,620	329,625	284,301	(19,764)	2,652,782
1993-94	2,179,187	363,010	294,305	(22,418)	2,814,084
1994-95	2,098,108	404,152	299,561	(11,766)	2,790,055

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Drug Information Center					
1990-91	5,610	898	1,369	-	7,877
1991-92	-	-	1,155	-	1,155
1992-93	-	-	425	-	425
1993-94	-	-	3,829	-	3,829
1994-95	-	-	2,655	-	2,655
Pharmacy - Slowpoke II Reactor					
1990-91	49,628	5,414	33,055	(41,258)	46,839
1991-92	59,130	12,479	14,167	(58,535)	27,241
1992-93	53,490	13,853	24,104	(65,573)	25,874
1993-94	56,287	9,735	23,030	(116,287)	(27,235)
1994-95	61,515	10,389	34,131	(95,227)	10,808
University Professorship					
1990-91	-	-	6,060	-	6,060
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	1,964,217	284,019	291,327	(43,179)	2,496,384
1991-92	2,129,089	318,030	302,785	(77,587)	2,672,317
1992-93	2,112,110	343,478	308,830	(85,337)	2,679,081
1993-94	2,235,474	372,745	321,164	(138,705)	2,790,678
1994-95	2,159,623	414,541	336,347	(106,993)	2,803,518
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation					
1990-91	328,734	46,082	165,944	(259,477)	281,283
1991-92	486,963	71,972	197,220	(347,194)	408,961
1992-93	406,443	62,002	198,584	(372,664)	294,365
1993-94	394,937	72,317	198,028	(313,568)	351,714
1994-95	329,815	55,744	200,575	(294,151)	291,983
Athletics					
1990-91	1,216,995	151,637	982,567	(1,088,771)	1,262,428
1991-92	1,262,596	168,189	997,165	(1,191,674)	1,236,276
1992-93	1,354,946	182,996	1,130,223	(1,370,468)	1,297,697
1993-94	1,386,391	205,011	1,200,460	(1,392,221)	1,399,641
1994-95	1,344,424	188,941	1,422,307	(1,552,333)	1,403,339
Physical Educ & Sports Studies					
1990-91	2,401,599	358,453	57,326	(18,280)	2,799,098
1991-92	2,610,980	394,893	93,564	(50,554)	3,048,883
1992-93	3,387,810	527,787	104,735	(48,552)	3,971,780
1993-94	3,615,929	497,180	108,197	(47,994)	4,173,312
1994-95	2,746,750	468,419	102,134	(51,626)	3,265,677
Rec Admin and Leisure Studies					
1990-91	723,013	104,319	12,765	(8,600)	831,497
1991-92	669,965	105,685	10,603	(8,134)	778,119
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Support Services Division					
1990-91	806,343	121,944	92,139	(350,834)	669,592
1991-92	863,425	130,466	150,581	(465,423)	679,049
1992-93	901,872	138,658	232,405	(468,049)	804,886
1993-94	888,343	137,535	167,115	(481,659)	711,334
1994-95	836,190	141,471	233,550	(502,180)	709,031
U of A Tennis Center					
1990-91	142,163	15,519	37,934	(231,467)	(35,851)
1991-92	147,985	17,723	53,007	(248,793)	(30,078)
1992-93	154,265	21,678	47,784	(261,329)	(37,602)
1993-94	152,696	22,874	50,436	(229,869)	(3,863)
1994-95	152,079	28,134	38,761	(225,167)	(6,193)
TOTAL					
1990-91	5,618,847	797,954	1,348,675	(1,957,429)	5,808,047
1991-92	6,041,914	888,928	1,502,140	(2,311,772)	6,121,210
1992-93	6,205,336	933,121	1,713,731	(2,521,062)	6,331,126
1993-94	6,438,296	934,917	1,724,236	(2,465,311)	6,632,138
1994-95	5,409,258	882,709	1,997,327	(2,625,457)	5,663,837
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1990-91	453,562	62,692	184,448	(165)	700,537
1991-92	387,001	53,468	227,200	(1,905)	665,764
1992-93	382,482	55,254	184,330	(9,776)	612,290
1993-94	354,719	58,523	185,229	(8,798)	589,673
1994-95	443,940	95,098	146,043	(1,292)	683,789
MA Speech Language Pathology					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	14,771	151	(14,928)	-	(6)
1993-94	13,185	973	(2,330)	-	11,828
1994-95	12,348	2,373	148,539	(168,260)	(5,000)
Occupational Therapy					
1990-91	689,785	111,613	51,785	(1,662)	851,521
1991-92	772,626	121,201	60,929	(6,675)	948,081
1992-93	823,544	139,253	64,517	(19,355)	1,007,959
1993-94	845,529	138,608	71,252	(54,177)	1,001,212
1994-95	754,653	135,471	63,372	(13,637)	939,859
Occup Therapy-Alta/Sask AGMT					
1990-91	-	-	-	-	-
1991-92	29,703	-	38,012	(67,715)	-
1992-93	103,361	8,676	52,572	(164,571)	38
1993-94	45,937	4,807	54,425	(105,169)	-
1994-95	87,954	15,336	51,275	(154,564)	1
Physical Therapy					
1990-91	901,284	119,314	93,454	-	1,114,052
1991-92	843,580	132,655	207,766	(16,292)	1,167,709
1992-93	987,327	152,426	62,913	(18,180)	1,184,486
1993-94	1,040,589	158,627	65,640	(15,934)	1,248,922
1994-95	901,682	154,742	49,069	(19,136)	1,086,357

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Speech Pathology and Audiology					
1990-91	621,406	88,298	35,285	(866)	744,123
1991-92	630,082	95,838	35,936	(9,319)	752,537
1992-93	674,319	105,817	32,364	(9,196)	803,304
1993-94	783,836	129,649	34,554	(23,544)	924,495
1994-95	739,904	132,259	32,531	(37,688)	867,006
TOTAL					
1990-91	2,666,037	381,917	364,972	(2,693)	3,410,233
1991-92	2,662,992	403,162	569,843	(101,906)	3,534,091
1992-93	2,985,804	461,577	381,768	(221,078)	3,608,071
1993-94	3,083,795	491,187	408,770	(207,622)	3,776,130
1994-95	2,940,481	535,279	490,829	(394,577)	3,572,012
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean					
1990-91	2,467,624	346,729	348,689	(572,153)	2,590,889
1991-92	2,531,514	372,771	319,680	(644,150)	2,579,815
1992-93	2,508,907	399,873	317,096	(620,262)	2,605,614
1993-94	2,404,132	398,778	315,623	(616,955)	2,501,578
1994-95	2,319,679	403,734	340,010	(673,273)	2,390,150
Ext. Practicum - Fac Saint-Jean					
1990-91	5,170	79	88,017	(150)	93,116
1991-92	7,622	112	84,416	-	92,150
1992-93	6,430	73	86,459	-	92,962
1993-94	7,203	129	78,744	(40)	86,036
1994-95	7,947	95	86,638	-	94,680
TOTAL					
1990-91	2,472,794	346,808	436,706	(572,303)	2,684,005
1991-92	2,539,136	372,883	404,096	(644,150)	2,671,965
1992-93	2,515,337	399,946	403,555	(620,262)	2,698,576
1993-94	2,411,335	398,907	394,367	(616,995)	2,587,614
1994-95	2,327,626	403,829	426,648	(673,273)	2,484,830
SCIENCE					
Dean of Science					
1990-91	498,748	69,956	558,184	(159,998)	966,890
1991-92	451,217	62,734	534,782	(99,341)	949,392
1992-93	427,179	68,018	610,844	(86,315)	1,019,726
1993-94	796,776	73,703	425,069	(58,006)	1,237,542
1994-95	815,426	80,696	1,101,899	(128,154)	1,869,867
Biological Sciences					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	6,552,122	1,053,239	65,437	(21,037)	7,649,761
Bioscience Animal Services					
1990-91	513,838	71,700	220,086	(489,953)	315,671
1991-92	498,905	82,793	174,711	(402,442)	353,967
1992-93	504,884	91,209	123,996	(350,357)	369,732
1993-94	423,668	78,092	101,201	(312,344)	290,617
1994-95	394,267	80,442	166,760	(348,065)	293,404

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Botany					
1990-91	1,469,368	220,427	140,094	(12,041)	1,817,848
1991-92	1,626,711	247,551	91,499	(7,021)	1,958,740
1992-93	1,609,449	250,234	98,872	(11,558)	1,946,997
1993-94	1,545,867	246,109	109,308	(27,645)	1,873,639
1994-95	381,739	66,968	76,028	(5,500)	519,235
Chemistry					
1990-91	6,137,670	785,930	1,075,534	(35,529)	7,963,605
1991-92	6,427,678	850,737	1,055,720	(201,687)	8,132,448
1992-93	6,485,011	879,012	1,337,014	(246,221)	8,454,816
1993-94	6,563,186	968,286	1,243,905	(236,348)	8,539,029
1994-95	6,359,252	957,064	1,202,307	(223,945)	8,294,678
Computing Science					
1990-91	3,433,926	464,819	306,620	(444)	4,204,921
1991-92	3,821,273	524,296	257,309	(18,879)	4,583,999
1992-93	3,980,988	566,123	307,832	(16,947)	4,837,996
1993-94	3,974,615	598,257	340,749	(23,477)	4,890,144
1994-95	3,727,142	598,019	298,459	(20,193)	4,603,427
Genetics					
1990-91	1,607,183	226,779	152,857	(4,075)	1,982,744
1991-92	1,789,501	257,853	163,147	(28,390)	2,182,111
1992-93	1,768,916	278,615	156,882	(15,252)	2,189,161
1993-94	1,758,107	277,758	157,366	(31,703)	2,161,528
1994-95	422,480	77,070	113,208	(9,093)	603,665
Geography					
1990-91	2,043,724	330,218	101,038	(1,137)	2,473,843
1991-92	2,284,273	337,888	100,643	(21,042)	2,701,762
1992-93	2,254,671	343,404	130,878	(19,708)	2,709,245
1993-94	2,307,196	370,487	93,378	(23,160)	2,747,901
1994-95	2,060,285	347,315	77,183	(11,330)	2,473,453
Geology					
1990-91	2,288,483	295,391	158,519	(2,175)	2,740,218
1991-92	2,366,920	317,407	176,353	(28,884)	2,831,796
1992-93	2,362,668	358,537	172,429	(18,310)	2,875,324
1993-94	2,352,176	360,130	216,860	(87,826)	2,841,340
1994-95	2,319,592	371,513	144,296	(43,587)	2,791,814
Killam Chair					
1990-91	315,764	38,768	3,081	-	357,613
1991-92	334,866	42,960	3,354	-	381,180
1992-93	222,807	27,829	12,500	(9,000)	254,136
1993-94	276,080	39,396	6,567	(7,130)	314,913
1994-95	276,668	43,134	2,949	-	322,751
Mathematical Sciences					
1990-91	4,582,633	618,479	130,961	(449)	5,331,624
1991-92	4,789,383	681,171	145,530	(29,621)	5,586,463
1992-93	4,914,223	730,083	142,172	(22,233)	5,764,245
1993-94	4,955,708	756,322	152,027	(24,436)	5,839,621
1994-95	5,393,448	891,858	193,253	(57,184)	6,421,375

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Microbiology					
1990-91	1,268,325	166,346	166,904	(12,564)	1,589,011
1991-92	1,406,902	188,918	179,511	(31,605)	1,743,726
1992-93	1,506,697	218,004	180,458	(38,826)	1,866,333
1993-94	1,448,479	206,814	183,561	(35,822)	1,803,032
1994-95	327,198	63,928	153,659	(25,758)	519,027
Physics					
1990-91	5,204,433	709,503	496,066	(19,880)	6,390,122
1991-92	5,454,773	796,601	344,042	(27,426)	6,567,990
1992-93	5,427,143	825,379	401,254	(52,179)	6,601,597
1993-94	5,447,282	843,374	382,366	(97,382)	6,575,640
1994-95	5,051,230	842,254	357,628	(61,908)	6,189,204
Psychology					
1990-91	1,019,560	151,910	13	-	1,171,483
1991-92	1,079,921	162,386	7	-	1,242,314
1992-93	964,170	152,191	-	-	1,116,361
1993-94	1,029,154	156,350	1	-	1,185,505
1994-95	927,334	163,272	-	-	1,090,606
Statistics & Applied Probability					
1990-91	943,728	133,594	47,929	-	1,125,251
1991-92	1,005,546	150,138	39,734	-	1,195,418
1992-93	1,062,632	171,676	41,143	(34)	1,275,417
1993-94	1,051,932	171,706	62,577	(28,664)	1,257,551
1994-95	313,391	49,302	16,110	(495)	378,308
University Professorship					
1990-91	264	14	4,065	-	4,343
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Zoology					
1990-91	3,371,435	469,266	316,746	(89,248)	4,068,199
1991-92	3,544,216	506,459	379,761	(143,776)	4,286,660
1992-93	3,552,822	545,552	359,119	(68,828)	4,388,665
1993-94	3,533,606	541,836	342,535	(60,055)	4,357,922
1994-95	846,361	139,503	213,078	(77,372)	1,121,570
TOTAL					
1990-91	34,699,082	4,753,100	3,878,697	(827,493)	42,503,386
1991-92	36,882,085	5,209,892	3,646,103	(1,040,114)	44,697,966
1992-93	37,044,260	5,505,866	4,075,393	(955,768)	45,669,751
1993-94	37,463,832	5,688,620	3,817,470	(1,053,998)	45,915,924
1994-95	36,167,935	5,825,577	4,182,254	(1,033,621)	45,142,145
SPECIAL SESSIONS					
Director of Special Sessions					
1990-91	157,711	25,040	69,383	-	252,134
1991-92	198,091	29,974	68,595	(2,945)	293,715
1992-93	208,577	30,843	55,486	(18)	294,888
1993-94	198,232	30,461	108,550	-	337,243
1994-95	221,788	29,310	113,818	-	364,916

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Off-Campus Credit Program					
1990-91	163,448	7,601	71,071	(338,506)	(96,386)
1991-92	189,571	9,966	60,672	(286,992)	(26,783)
1992-93	293,199	15,914	60,654	(395,227)	(25,460)
1993-94	291,688	15,136	63,066	(386,686)	(16,796)
1994-95	272,821	16,302	60,575	(337,756)	11,942
Spring Session					
1990-91	1,016,167	36,806	110,029	(1,168,418)	(5,416)
1991-92	1,183,738	45,588	170,146	(1,384,296)	15,176
1992-93	1,311,226	56,375	81,277	(1,644,973)	(196,095)
1993-94	1,410,049	65,745	106,019	(2,226,685)	(644,872)
1994-95	1,377,077	67,425	85,796	(2,499,553)	(969,255)
Summer Session					
1990-91	647,605	23,447	87,854	(697,631)	61,275
1991-92	724,842	31,657	48,365	(793,933)	10,931
1992-93	805,633	33,139	48,916	(954,154)	(66,466)
1993-94	789,792	34,364	52,888	(1,184,641)	(307,597)
1994-95	835,431	39,979	60,101	(1,282,474)	(346,963)
TOTAL					
1990-91	1,984,931	92,894	338,337	(2,204,555)	211,607
1991-92	2,296,242	117,185	347,778	(2,468,166)	293,039
1992-93	2,618,635	136,271	246,333	(2,994,372)	6,867
1993-94	2,689,761	145,706	330,523	(3,798,012)	(632,022)
1994-95	2,707,117	153,016	320,290	(4,119,783)	(939,360)
UNDISTRIBUTED COSTS					
Academic Disability Leave					
1990-91	996,525	233,053	51,653	(1,489,851)	(208,620)
1991-92	1,119,772	233,229	84,487	(1,492,556)	(55,068)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Benefits - AASUA					
1990-91	-	-	9,203	-	9,203
1991-92	-	-	5,310	-	5,310
1992-93	-	-	14,863	-	14,863
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Benefits - NASA					
1990-91	-	-	-	(185,564)	(185,564)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Bridge Benefit Plan Costs					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	620,000	-	-	620,000
1994-95	-	1,029,634	-	-	1,029,634

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Early Retirement-Faculty APOs					
1990-91	17,243	-	-	-	17,243
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Early Retirement-Faculty Support					
1990-91	83,979	-	-	-	83,979
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Pensions-Deficiencies - PSPP					
1990-91	-	55,265	-	-	55,265
1991-92	-	16,676	-	-	16,676
1992-93	-	10,136	-	-	10,136
1993-94	-	23,814	-	-	23,814
1994-95	-	(1,099)	-	-	(1,099)
Pensions-Deficiencies - UAPP					
1990-91	-	22,879	-	-	22,879
1991-92	-	10,479	-	-	10,479
1992-93	-	22,049	-	-	22,049
1993-94	-	19,917	-	-	19,917
1994-95	-	29,629	-	-	29,629
Pensions-Prior Service - PSPP					
1990-91	-	89,480	-	-	89,480
1991-92	-	321,669	-	-	321,669
1992-93	-	(6,872)	-	-	(6,872)
1993-94	-	32,984	-	-	32,984
1994-95	-	2,769	-	-	2,769
Pensions-Prior Service - UAPP					
1990-91	-	203,204	-	-	203,204
1991-92	-	163,222	-	-	163,222
1992-93	-	52,806	-	-	52,806
1993-94	-	67,277	-	-	67,277
1994-95	-	9,456	-	-	9,456
Retro SUB Plan - Maternity					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	(204,142)	-	-	(204,142)
1993-94	-	2,612	-	-	2,612
1994-95	-	-	-	-	-
Staff Benefits - Faculties					
1990-91	-	424,457	39,785	-	464,242
1991-92	-	693,044	53,813	-	746,857
1992-93	-	305,704	4,849	-	310,553
1993-94	-	146,191	1,926	-	148,117
1994-95	-	214,968	715	-	215,683

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
SUB Plan Costs - Faculties					
1990-91	6,752	80,178	-	-	86,930
1991-92	-	99,423	-	-	99,423
1992-93	-	85,358	-	-	85,358
1993-94	-	45,354	-	-	45,354
1994-95	-	-	-	-	-
Supplemental Health Care - Support					
1990-91	-	-	1,895,835	(1,738,736)	157,099
1991-92	-	-	2,380,801	(2,050,044)	330,757
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Support Staff Disability Leave					
1990-91	901,023	198,757	130,848	(1,491,834)	(261,206)
1991-92	988,420	199,756	259,222	(1,491,919)	(44,521)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Unfunded Bridge Benefits Expense					
1990-91	-	144,313	-	-	144,313
1991-92	-	428,019	-	-	428,019
1992-93	-	456,887	-	-	456,887
1993-94	-	1,285,973	-	-	1,285,973
1994-95	-	669,128	-	-	669,128
Unfunded Early Retirement Program					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	7,689,000	-	-	7,689,000
1994-95	-	(4,049,663)	-	-	(4,049,663)
Unfunded LTD Expense					
1990-91	-	2,040,000	-	-	2,040,000
1991-92	-	987,778	-	-	987,778
1992-93	-	1,055,980	-	-	1,055,980
1993-94	-	1,366,000	-	-	1,366,000
1994-95	-	74,000	-	-	74,000
Unfunded PSPP Obligation					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	308,000	-	-	308,000
1994-95	-	1,299,000	-	-	1,299,000
Unfunded UAPP Obligation					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	3,563,000	-	-	3,563,000
1994-95	-	5,357,000	-	-	5,357,000

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Unfunded Vacation Pay Expense					
1990-91	1,280,919	-	-	-	1,280,919
1991-92	1,153,870	-	-	-	1,153,870
1992-93	1,317,808	-	-	-	1,317,808
1993-94	(2,649,043)	-	-	-	(2,649,043)
1994-95	(729,533)	-	-	-	(729,533)
TOTAL					
1990-91	3,286,441	3,491,586	2,127,324	(4,905,985)	3,999,366
1991-92	3,262,062	3,153,295	2,783,633	(5,034,519)	4,164,471
1992-93	1,317,808	1,777,906	19,712	-	3,115,426
1993-94	(2,649,043)	15,170,122	1,926	-	12,523,005
1994-95	(729,533)	4,634,822	715	-	3,906,004
TOTAL FACULTIES					
1990-91	177,997,602	27,638,773	25,775,260	(28,010,214)	203,401,421
1991-92	185,424,823	29,207,202	27,456,145	(32,892,804)	209,195,366
1992-93	187,903,603	29,539,608	25,452,447	(28,613,033)	214,282,625
1993-94	185,743,549	43,580,696	22,971,281	(25,048,798)	227,246,728
1994-95	174,727,814	32,763,771	22,676,146	(23,581,830)	206,585,901
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1990-91	-	-	-	(1,531,900)	(1,531,900)
1991-92	-	-	-	(1,412,100)	(1,412,100)
1992-93	-	-	-	(1,423,000)	(1,423,000)
1993-94	-	-	-	(1,048,150)	(1,048,150)
1994-95	-	-	-	(1,033,900)	(1,033,900)
Advancement Services					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	99,675	19,603	52,429	-	171,707
1993-94	343,214	56,251	173,949	(2,635)	570,779
1994-95	354,573	62,778	190,135	(14,261)	593,225
Alumni Director					
1990-91	264,209	41,488	123,366	(13,842)	415,221
1991-92	291,932	46,619	143,320	(42,757)	439,114
1992-93	274,804	52,342	111,845	(70,796)	368,195
1993-94	221,990	39,379	66,106	(49,055)	278,420
1994-95	236,320	49,419	48,335	(92,111)	241,963
APO Professional Development					
1990-91	-	-	24,626	(31,414)	(6,788)
1991-92	-	-	22,808	-	22,808
1992-93	-	-	25,573	-	25,573
1993-94	-	-	21,952	-	21,952
1994-95	-	-	17,080	-	17,080

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
APO Professional Training Fund					
1990-91	-	-	3,304	(7,042)	(3,738)
1991-92	1,402	5	20,753	(12,981)	9,179
1992-93	1,673	22	18,292	(20,358)	(371)
1993-94	1,961	25	29,176	(30,487)	675
1994-95	-	-	13,768	(4,679)	9,089
Board of Governors					
1990-91	116,961	18,306	96,445	(24)	231,688
1991-92	124,386	21,439	98,725	(761)	243,789
1992-93	125,174	21,977	131,714	(11)	278,854
1993-94	150,329	19,532	137,507	(7)	307,361
1994-95	134,188	22,932	291,836	(610)	448,346
Budget and Statistics					
1990-91	462,439	75,170	73,244	-	610,853
1991-92	436,953	74,012	75,989	-	586,954
1992-93	496,240	90,674	104,308	-	691,222
1993-94	484,719	92,183	90,240	(5)	667,137
1994-95	544,986	102,879	97,169	(101)	744,933
Comptroller					
1990-91	2,567,315	399,651	1,175,997	(248,060)	3,894,903
1991-92	2,787,370	452,664	1,212,768	(254,105)	4,198,697
1992-93	2,943,275	526,967	1,117,708	(262,193)	4,325,757
1993-94	2,864,649	534,080	1,173,712	(296,069)	4,276,372
1994-95	2,740,002	532,330	460,400	(290,901)	3,441,831
Development Office					
1990-91	316,896	36,519	310,430	(198,258)	465,587
1991-92	275,938	37,987	231,915	(202,554)	343,286
1992-93	183,361	30,317	137,863	(9,297)	342,244
1993-94	196,331	36,444	118,742	(7,689)	343,828
1994-95	247,319	51,321	63,460	(9,073)	353,027
Development Off - Annual Funds					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	69,306	11,691	51,777	-	132,774
1993-94	118,025	8,940	167,925	(196)	294,694
1994-95	111,584	6,284	93,765	(81)	211,552
Distinguished Professor					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	3,305	-	3,305
1993-94	-	-	4,495	-	4,495
1994-95	-	-	12,825	-	12,825
Early Retirement - Support APOs					
1990-91	26,507	-	-	-	26,507
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Early Retirement - Support Supp					
1990-91	133,714	-	-	-	133,714
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Employee Assistance Program					
1990-91	-	-	53,357	-	53,357
1991-92	-	-	43,067	-	43,067
1992-93	-	-	43,000	-	43,000
1993-94	-	-	23,731	-	23,731
1994-95	-	-	14,697	-	14,697
Empl Asst Prog - Staff on Layoff					
1990-91	-	-	-	-	-
1991-92	-	-	160	-	160
1992-93	-	-	10,991	-	10,991
1993-94	-	-	3,210	-	3,210
1994-95	-	-	2,799	-	2,799
Equal Employment Opportunities					
1990-91	-	(19)	-	-	(19)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
FIRST Project					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	31,892	1,803	42,668	-	76,363
Folio					
1990-91	-	-	68,577	(36,265)	32,312
1991-92	-	-	69,664	(40,235)	29,429
1992-93	-	-	55,755	(40,771)	14,984
1993-94	-	-	81,700	(36,442)	45,258
1994-95	-	-	112,154	(44,635)	67,519
General Expense					
1990-91	-	-	1,582,986	(100)	1,582,886
1991-92	-	201	1,713,762	(3,557)	1,710,406
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Graduand Survey					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	16,636	(3,516)	13,120

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Human Resources Development Fund					
1990-91	31,937	3,789	256,506	(823)	291,409
1991-92	31,623	4,628	250,169	(4,913)	281,507
1992-93	31,440	5,225	263,768	(5,559)	294,874
1993-94	29,872	5,673	259,548	(3,485)	291,608
1994-95	31,105	6,277	236,088	(4,594)	268,876
HR Project - PeopleSoft					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	41,087	-	41,087
Intellectual Prop & Contracts					
1990-91	169,683	17,674	61,103	-	248,460
1991-92	340,518	43,820	47,485	(15,825)	415,998
1992-93	389,496	61,286	63,533	(142,575)	371,740
1993-94	311,458	58,664	74,178	(91,584)	352,716
1994-95	563,985	85,490	152,717	(219,518)	582,674
Internal Audit					
1990-91	161,176	25,483	12,499	-	199,158
1991-92	179,452	31,925	13,171	(27)	224,521
1992-93	194,840	36,522	33,776	(1,196)	263,942
1993-94	190,869	35,137	58,607	(451)	284,162
1994-95	214,913	39,594	22,443	(459)	276,491
Investment Office					
1990-91	128,263	17,407	26,698	(136,032)	36,336
1991-92	133,495	19,273	21,144	(170,432)	3,480
1992-93	137,848	20,098	27,611	(200,447)	(14,890)
1993-94	148,257	22,244	31,851	(185,760)	16,592
1994-95	138,110	23,368	31,068	(190,881)	1,665
Killam Professorship Awards					
1990-91	-	-	-	-	-
1991-92	-	-	17,551	-	17,551
1992-93	-	-	22,461	-	22,461
1993-94	-	-	21,109	-	21,109
1994-95	-	-	20,205	-	20,205
Legal/Professional Expense					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	941,817	-	941,817
Materials Management - Admin					
1990-91	430,443	65,483	201,782	(20,664)	677,044
1991-92	448,998	68,861	221,639	(44,230)	695,268
1992-93	481,920	73,953	270,349	(17,497)	808,725
1993-94	495,212	80,544	180,676	(58,949)	697,483
1994-95	393,636	71,663	293,852	(45,254)	713,897

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Central Stores					
1990-91	423,008	65,909	3,747,216	(3,901,989)	334,144
1991-92	440,343	73,756	3,271,622	(3,376,211)	409,510
1992-93	430,608	71,214	2,831,698	(2,942,062)	391,458
1993-94	461,523	73,763	2,548,972	(2,693,687)	390,571
1994-95	347,623	68,306	2,529,734	(2,606,743)	338,920
Materials Mgmt - Customs/Trans/GST					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	55,265	(55,241)	24
1994-95	-	-	15,768	(16,714)	(946)
Materials Mgmt - Dispatch Distrib					
1990-91	907,266	143,023	202,178	(335,300)	917,167
1991-92	894,501	158,253	281,495	(451,292)	882,957
1992-93	925,633	171,527	176,558	(347,114)	926,604
1993-94	929,591	175,794	158,571	(263,226)	1,000,730
1994-95	899,586	171,707	187,840	(315,509)	943,624
Materials Mgmt - Post Office					
1990-91	30,320	2,818	14,677	(13,818)	33,997
1991-92	-	920	-	-	920
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Materials Mgmt - Purchasing					
1990-91	847,010	123,156	101,146	(28,356)	1,042,956
1991-92	927,232	153,700	74,689	(30,966)	1,124,655
1992-93	973,962	171,733	109,669	(78,714)	1,176,650
1993-94	887,050	164,402	65,766	(13,786)	1,103,432
1994-95	838,844	161,622	66,336	(33,307)	1,033,495
Materials Mgmt - Reprographics					
1990-91	-	-	-	-	-
1991-92	38,745	7,373	638,007	(894,603)	(210,478)
1992-93	74,004	14,187	1,126,329	(1,417,469)	(202,949)
1993-94	75,012	14,587	1,129,143	(1,395,388)	(176,646)
1994-95	67,467	12,063	1,079,377	(1,336,935)	(178,028)
Materials Mgmt - Scheduled Distrib					
1990-91	518,741	89,144	1,520,990	(1,481,037)	647,838
1991-92	527,592	103,657	1,583,526	(1,538,764)	676,011
1992-93	570,949	113,630	1,456,507	(1,413,635)	727,451
1993-94	594,820	109,565	1,439,447	(1,390,770)	753,062
1994-95	567,127	103,137	1,308,116	(1,253,251)	725,129
New Trail Magazine					
1990-91	-	-	188,504	(156,199)	32,305
1991-92	-	-	160,968	(182,589)	(21,621)
1992-93	-	-	213,694	(30,906)	182,788
1993-94	-	-	197,839	(34,946)	162,893
1994-95	-	-	207,194	(30,512)	176,682

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
New to the U					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	2,391	-	17,875	(17,500)	2,766
Oracle Transition Group					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	106,221	14,786	19,047	-	140,054
Organizational Development					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	346	-	346
Patents-Expenditures & Recoveries					
1990-91	-	-	170,201	(103,762)	66,439
1991-92	-	-	151,939	(104,778)	47,161
1992-93	-	-	158,753	(123,814)	34,939
1993-94	-	-	281,479	(100,180)	181,299
1994-95	-	-	272,156	(221,423)	50,733
Pension & Benefits Admin					
1990-91	481,565	69,751	60,320	(141,460)	470,176
1991-92	542,416	84,373	80,965	(223,518)	484,236
1992-93	562,263	90,195	85,456	(190,549)	547,365
1993-94	623,093	117,602	197,636	(409,112)	529,219
1994-95	627,932	120,891	177,131	(379,394)	546,560
Personnel Serv/Staff Relations					
1990-91	993,676	155,998	164,691	(308)	1,314,057
1991-92	1,052,162	174,207	162,437	(318)	1,388,488
1992-93	1,191,471	211,088	235,206	(2,491)	1,635,274
1993-94	1,116,263	197,172	162,917	(3,492)	1,472,860
1994-95	1,083,585	192,741	107,313	-	1,383,639
President					
1990-91	232,204	28,044	32,552	-	292,800
1991-92	272,149	29,585	29,188	-	330,922
1992-93	264,163	26,082	159,116	(3,529)	445,832
1993-94	264,570	27,206	143,961	-	435,737
1994-95	446,389	48,784	112,857	-	608,030
Property & Liability Insurance					
1990-91	-	-	350,568	-	350,568
1991-92	-	-	340,967	-	340,967
1992-93	-	-	370,923	-	370,923
1993-94	-	-	594,190	-	594,190
1994-95	-	-	1,009,335	(430,633)	578,702

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Prospective Academic Staff					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	109,192	-	109,192
Public Affairs					
1990-91	348,927	50,942	170,419	(11,074)	559,214
1991-92	374,905	57,987	87,520	(22,527)	497,885
1992-93	371,489	59,555	92,599	(2,340)	521,303
1993-94	410,777	61,992	67,251	(5,336)	534,684
1994-95	384,499	64,273	111,468	(3,322)	556,918
Registrar					
1990-91	2,605,493	405,045	1,253,718	(12,354)	4,251,902
1991-92	2,790,880	463,024	1,347,928	(19,169)	4,582,663
1992-93	2,897,404	513,595	1,358,211	(76,877)	4,692,333
1993-94	2,970,242	532,911	1,296,637	(29,264)	4,770,526
1994-95	2,881,246	548,513	690,249	(28,809)	4,091,199
Relocation Counselling Program					
1990-91	-	-	4,959	-	4,959
1991-92	-	-	25,450	-	25,450
1992-93	-	-	30,642	-	30,642
1993-94	-	-	28,577	-	28,577
1994-95	-	-	45,429	-	45,429
Research Grants Office					
1990-91	255,337	41,384	47,972	-	344,693
1991-92	292,823	42,925	54,664	(2,380)	388,032
1992-93	359,597	50,387	68,720	(2,380)	476,324
1993-94	384,956	61,672	71,696	(8,081)	510,243
1994-95	356,820	52,622	59,801	(2,802)	466,441
Scholarships Non-Refundable Quota					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	24,750	-	-	(8,350)	16,400
Secretariat					
1990-91	316,584	49,186	59,619	-	425,389
1991-92	339,689	60,781	53,803	-	454,273
1992-93	335,385	60,720	57,142	(5)	453,242
1993-94	344,553	56,208	48,856	-	449,617
1994-95	322,825	49,164	60,513	(20)	432,482
Senate					
1990-91	88,743	13,549	35,884	(2,000)	136,176
1991-92	88,318	14,716	48,552	(3,787)	147,799
1992-93	95,978	15,289	27,468	-	138,735
1993-94	87,312	16,402	57,906	-	161,620
1994-95	87,106	17,393	81,320	(30)	185,789

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Service Initiative Resource Group					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	88,960	-	88,960
Special Research Initiatives Fund					
1990-91	-	-	142,572	(13,232)	129,340
1991-92	14,957	-	80,015	(10,000)	84,972
1992-93	-	-	126,159	(282,135)	(155,976)
1993-94	-	-	159,525	(609,409)	(449,884)
1994-95	2,000	19	359,403	(345,466)	15,956
Spousal Program					
1990-91	-	-	1,823	-	1,823
1991-92	-	-	5,009	-	5,009
1992-93	-	-	6,303	(374)	5,929
1993-94	-	-	3,012	(555)	2,457
1994-95	-	-	-	(50)	(50)
Student Awards					
1990-91	190,085	27,635	120,930	(2,925)	335,725
1991-92	173,571	31,297	24,562	(4,260)	225,170
1992-93	185,747	30,177	37,869	(5,200)	248,593
1993-94	184,984	32,679	36,332	(5,700)	248,295
1994-95	171,160	31,060	19,742	(4,780)	217,182
Student Ratings of Instruction					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	23,044	-	23,044
SUB Plan Costs - Support Depts.					
1990-91	2,564	13,167	-	-	15,731
1991-92	-	3,251	-	-	3,251
1992-93	-	10,037	-	-	10,037
1993-94	-	7,129	-	-	7,129
1994-95	-	235,101	-	-	235,101
Support Staff Disruption Training					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	144	-	36,014	-	36,158
Undistributed Staff Benefits					
1990-91	-	167,956	-	-	167,956
1991-92	-	137,320	9,500	-	146,820
1992-93	-	149,020	(8,807)	-	140,213
1993-94	-	(240,587)	13,455	-	(227,132)
1994-95	-	205,358	89,802	-	295,160

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Professorships					
1990-91	-	-	6,620	-	6,620
1991-92	1,068	19	55,438	(215)	56,310
1992-93	2,525	17	52,268	(200)	54,610
1993-94	4,546	142	59,784	(244)	64,228
1994-95	8,673	280	58,914	(180)	67,687
Vice-President (Academic)					
1990-91	852,272	114,168	61,135	-	1,027,575
1991-92	921,837	123,399	73,337	(4,194)	1,114,379
1992-93	1,018,457	146,467	258,436	(7,894)	1,415,466
1993-94	985,052	136,641	285,319	(37,871)	1,369,141
1994-95	850,194	123,145	127,362	(22,819)	1,077,882
Vice-President (Develop/Comm Aff)					
1990-91	108,479	13,036	14,110	(100,000)	35,625
1991-92	172,361	19,245	70,092	(104,595)	157,103
1992-93	182,802	16,505	45,450	(282)	244,475
1993-94	170,722	11,234	80,826	-	262,782
1994-95	310,066	12,156	150,059	(13)	472,268
Vice-President (Finance & Admin)					
1990-91	597,164	86,976	28,539	-	712,679
1991-92	683,071	98,330	24,580	(153)	805,828
1992-93	579,099	81,470	1,121,423	(413)	1,781,579
1993-94	577,015	81,090	1,194,336	(6,482)	1,845,959
1994-95	569,524	83,357	592,767	(3,852)	1,241,796
VP (Finance & Admin) - United Way					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	4,283	(500)	3,783
Vice-President (Research)					
1990-91	335,502	42,218	38,080	-	415,800
1991-92	414,485	51,148	51,290	-	516,923
1992-93	418,874	55,436	94,304	(10,257)	558,357
1993-94	595,979	85,782	85,704	(1,730)	765,735
1994-95	493,218	74,916	86,278	-	654,412
Vice-President (Student/Acad Svs)					
1990-91	89,733	11,539	6,261	-	107,533
1991-92	131,485	18,531	32,715	(1,422)	181,309
1992-93	136,169	18,604	62,673	-	217,446
1993-94	188,891	30,304	29,040	-	248,235
1994-95	159,559	26,159	9,440	-	195,158
Video Conferencing					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	576	21	10,931	(29,346)	(17,818)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Visual Identity Program					
1990-91	-	-	4,187	-	4,187
1991-92	-	-	168	-	168
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
TOTAL					
1990-91	15,034,216	2,415,595	12,620,791	(8,528,238)	21,542,364
1991-92	16,146,657	2,709,231	13,024,516	(9,180,218)	22,700,186
1992-93	17,005,631	3,027,612	12,900,827	(9,132,340)	23,801,730
1993-94	17,413,837	2,742,786	13,211,856	(8,875,464)	24,493,015
1994-95	17,352,138	3,473,712	13,142,400	(9,046,834)	24,921,416
FACULTY SUPPORT					
Alberta Law Reform Institute					
1990-91	-	-	60,000	-	60,000
1991-92	-	-	60,000	-	60,000
1992-93	-	-	60,000	-	60,000
1993-94	-	-	60,000	-	60,000
1994-95	-	-	60,000	-	60,000
CNS - Business Systems Development					
1990-91	1,646,547	225,840	66,220	(482,067)	1,456,540
1991-92	1,555,186	232,875	90,113	(489,202)	1,388,972
1992-93	1,415,216	223,080	92,532	(473,484)	1,257,344
1993-94	1,458,063	229,932	134,909	(347,924)	1,474,980
1994-95	1,360,524	212,341	154,514	(54,227)	1,673,152
CNS - Client Services					
1990-91	2,919,239	403,502	2,634,261	(3,498,173)	2,458,829
1991-92	2,966,992	432,366	2,201,052	(3,196,857)	2,403,553
1992-93	1,089,982	183,285	993,865	(3,117,353)	(850,221)
1993-94	972,729	169,928	790,353	(2,887,088)	(954,078)
1994-95	945,277	159,834	166,501	(109,113)	1,162,499
CNS - Director's Office					
1990-91	344,965	49,248	160,401	(850)	553,764
1991-92	325,982	47,205	213,652	(62,087)	524,752
1992-93	585,800	83,750	218,688	(952)	887,286
1993-94	445,920	76,519	190,532	(1,329)	711,642
1994-95	383,047	69,952	157,656	(578)	610,077
CNS - FDDI Project					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	500,000	-	500,000
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
CNS - Merchandise					
1990-91	-	-	439,637	(507,835)	(68,198)
1991-92	11,015	642	417,936	(476,430)	(46,837)
1992-93	47,560	2,338	581,609	(656,610)	(25,103)
1993-94	3,927	123	916,588	(988,916)	(68,278)
1994-95	-	-	905,768	(837,407)	68,361

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - Network Services					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	832,519	125,148	1,202,545	-	2,160,212
1993-94	795,884	123,967	1,253,059	-	2,172,910
1994-95	796,492	113,688	946,372	(3,200)	1,853,352
CNS - Service Operations					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	1,089,206	177,038	204,212	(45,817)	1,424,639
1993-94	1,041,957	179,331	121,467	(89,219)	1,253,536
1994-95	1,076,286	178,744	1,659,520	(992,973)	1,921,577
CNS - User Support					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	589,071	101,624	50,056	(33,253)	707,498
1993-94	564,463	99,411	51,478	(19,756)	695,596
1994-95	529,053	98,086	-	-	627,139
CNS - Workstation & Distrib Comp					
1990-91	2,007,490	265,916	311,944	(305,300)	2,280,050
1991-92	1,991,289	282,932	281,726	(217,123)	2,338,824
1992-93	1,267,979	177,965	165,013	(52,272)	1,558,685
1993-94	1,380,968	191,703	434,755	(34,661)	1,972,765
1994-95	1,166,146	194,319	-	-	1,360,465
Convocation and Induction					
1990-91	13,442	628	198,857	-	212,927
1991-92	8,695	426	145,222	(550)	153,793
1992-93	8,205	452	135,036	(1,773)	141,920
1993-94	6,029	346	152,749	(2,530)	156,594
1994-95	10,343	573	146,252	(27,496)	129,672
Effective Writing Resources					
1990-91	85,657	9,672	7,184	(45,782)	56,731
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Equipment Inventory					
1990-91	-	-	192,175	-	192,175
1991-92	-	-	193,605	-	193,605
1992-93	-	-	202,007	-	202,007
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Human Rights					
1990-91	73,042	9,842	28,927	-	111,811
1991-92	123,904	21,412	27,909	(2,383)	170,842
1992-93	151,378	38,715	42,503	(2,350)	230,246
1993-94	240,350	39,411	23,195	(2,772)	300,184
1994-95	215,652	39,269	36,291	(3,188)	288,024

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Misc Recurring Transfers					
1990-91	-	-	22,000	-	22,000
1991-92	-	-	22,000	-	22,000
1992-93	-	-	818,605	-	818,605
1993-94	-	-	22,000	-	22,000
1994-95	-	-	635,000	-	635,000
Museum & Collection Services					
1990-91	339,095	50,206	83,570	(55,009)	417,862
1991-92	362,679	59,521	71,464	(3,997)	489,667
1992-93	367,893	67,573	32,933	(3,814)	464,585
1993-94	387,979	71,635	71,512	(12,029)	519,097
1994-95	363,248	65,223	79,115	(16,845)	490,741
Non-recurring Transfers					
1990-91	-	-	304,111	-	304,111
1991-92	-	-	1,893,973	(709,000)	1,184,973
1992-93	-	-	8,129,547	-	8,129,547
1993-94	-	-	1,178,964	-	1,178,964
1994-95	-	-	1,349,363	(74,413)	1,274,950
PACCR					
1990-91	159,485	11,188	46,343	-	217,016
1991-92	15,855	2,269	5,728	-	23,852
1992-93	-	284	-	-	284
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Student Identity Cards					
1990-91	8,883	397	9,429	(4,210)	14,499
1991-92	8,569	417	14,453	(8,475)	14,964
1992-93	8,177	452	14,017	(8,574)	14,072
1993-94	8,353	426	13,880	(9,937)	12,722
1994-95	6,963	392	14,271	(8,458)	13,168
Technical Resource Group					
1990-91	2,140,798	327,168	880,386	(2,560,356)	787,996
1991-92	2,202,247	365,615	1,011,358	(2,713,597)	865,623
1992-93	2,269,719	393,566	973,889	(2,493,285)	1,143,889
1993-94	2,066,063	376,646	1,017,688	(2,212,831)	1,247,566
1994-95	2,130,928	375,905	1,091,945	(2,164,570)	1,434,208
Temporary Staff Services					
1990-91	2,056,819	113,040	18,758	(2,135,747)	52,870
1991-92	2,331,827	144,976	4,805	(2,402,858)	78,750
1992-93	2,016,885	136,489	3,654	(2,184,558)	(27,530)
1993-94	1,405,200	98,823	16,429	(1,526,336)	(5,884)
1994-95	1,299,136	94,217	53,929	(1,445,621)	1,661
Transfer to Capital					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	5,700,000	-	5,700,000
1994-95	-	-	11,477,000	-	11,477,000

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Archives					
1990-91	197,887	31,244	11,872	(16,268)	224,735
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
University Press					
1990-91	105,716	14,635	1,599	-	121,950
1991-92	104,246	17,803	-	-	122,049
1992-93	109,769	19,080	90	-	128,939
1993-94	112,988	20,285	59	-	133,332
1994-95	139,007	23,338	22,604	(14,700)	170,249
University Teaching Services					
1990-91	60,590	9,120	16,860	-	86,570
1991-92	63,050	8,571	24,703	(2,004)	94,320
1992-93	68,616	8,825	25,229	(3,397)	99,273
1993-94	81,619	11,073	38,420	(4,317)	126,795
1994-95	74,148	10,827	32,577	(2,000)	115,552
TOTAL					
1990-91	12,159,655	1,521,646	5,494,534	(9,611,597)	9,564,238
1991-92	12,071,536	1,617,030	6,679,699	(10,284,563)	10,083,702
1992-93	11,917,975	1,739,664	14,446,030	(9,077,492)	19,026,177
1993-94	10,972,492	1,689,559	12,188,037	(8,139,645)	16,710,443
1994-95	10,496,250	1,636,708	18,988,678	(5,754,789)	25,366,847
LIBRARY					
Library					
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
1993-94	12,637,532	2,308,163	10,026,013	(2,762,083)	22,209,625
1994-95	12,078,083	2,316,673	10,234,056	(2,545,576)	22,083,236
TOTAL					
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
1993-94	12,637,532	2,308,163	10,026,013	(2,762,083)	22,209,625
1994-95	12,078,083	2,316,673	10,234,056	(2,545,576)	22,083,236
PHYSICAL PLANT/CAMPUS SUPPORT					
Building Services					
1990-91	7,455,707	1,255,928	1,054,091	(312,650)	9,453,076
1991-92	7,708,410	1,446,926	1,185,929	(430,086)	9,911,179
1992-93	7,474,779	1,513,636	1,459,655	(622,594)	9,825,476
1993-94	7,102,122	1,510,257	1,269,971	(571,936)	9,310,414
1994-95	6,709,266	1,310,184	1,383,538	(471,585)	8,931,403
Campus Security					
1990-91	1,166,525	170,477	129,705	(150)	1,466,557
1991-92	1,151,927	189,864	110,499	(60,994)	1,391,296
1992-93	1,214,995	204,430	121,297	(50,438)	1,490,284
1993-94	1,309,892	225,437	182,199	(24,418)	1,693,110
1994-95	1,242,519	215,545	214,744	(83,642)	1,589,166

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Grants and Subsidies					
1990-91	-	-	470,391	-	470,391
1991-92	-	-	421,937	-	421,937
1992-93	-	-	422,666	-	422,666
1993-94	-	-	424,272	-	424,272
1994-95	-	-	422,780	-	422,780
Occupational Health and Safety					
1990-91	521,277	80,635	172,431	(156,034)	618,309
1991-92	542,304	91,819	109,219	(94,488)	648,854
1992-93	578,215	104,163	110,569	(112,165)	680,782
1993-94	591,592	111,911	110,039	(108,384)	705,158
1994-95	552,186	108,505	88,813	(116,897)	632,607
Physical Plant Administration					
1990-91	1,122,523	182,181	187,967	(463,135)	1,029,536
1991-92	1,180,317	195,502	200,072	(458,987)	1,116,904
1992-93	1,248,830	208,313	187,801	(421,401)	1,223,543
1993-94	1,245,251	225,373	185,031	(478,421)	1,177,234
1994-95	1,209,036	229,341	155,407	(484,749)	1,109,035
Planning and Development					
1990-91	1,542,212	233,932	351,450	(864,995)	1,262,599
1991-92	1,626,368	254,330	426,933	(745,266)	1,562,365
1992-93	1,624,898	286,187	218,448	(675,897)	1,453,636
1993-94	1,555,154	276,501	57,467	(550,067)	1,339,055
1994-95	1,507,120	275,246	62,219	(590,879)	1,253,706
Plant Insurance					
1990-91	-	-	306,836	-	306,836
1991-92	-	-	476,485	-	476,485
1992-93	-	-	465,097	-	465,097
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
Plant Maintenance					
1990-91	-	-	7,595,211	-	7,595,211
1991-92	-	-	7,508,084	(4,613)	7,503,471
1992-93	-	-	7,922,539	(2,896)	7,919,643
1993-94	-	-	7,709,846	(1,255)	7,708,591
1994-95	-	-	7,747,124	(174)	7,746,950
Plant Rental Expenses					
1990-91	-	-	806,204	-	806,204
1991-92	-	-	821,080	-	821,080
1992-93	-	-	972,857	-	972,857
1993-94	-	-	901,284	-	901,284
1994-95	-	-	885,413	-	885,413
Plant Rental Revenue					
1990-91	-	-	-	(696,344)	(696,344)
1991-92	-	-	-	(724,208)	(724,208)
1992-93	-	-	-	(675,181)	(675,181)
1993-94	-	-	-	(721,740)	(721,740)
1994-95	-	-	-	(664,961)	(664,961)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University House					
1990-91	28,030	4,998	36,675	(68,953)	750
1991-92	33,207	4,904	31,700	(72,646)	(2,835)
1992-93	32,803	5,769	46,011	(85,382)	(799)
1993-94	35,518	5,264	41,056	(79,762)	2,076
1994-95	26,168	6,202	48,122	(90,139)	(9,647)
Utilities					
1990-91	-	-	12,081,419	(59,955)	12,021,464
1991-92	-	-	12,731,290	(108,956)	12,622,334
1992-93	-	-	13,267,002	(83,119)	13,183,883
1993-94	-	-	13,927,633	(128,984)	13,798,649
1994-95	-	-	14,510,652	(76,949)	14,433,703
TOTAL					
1990-91	11,836,274	1,928,151	23,192,380	(2,622,216)	34,334,589
1991-92	12,242,533	2,183,345	24,023,228	(2,700,244)	35,748,862
1992-93	12,174,520	2,322,498	25,193,942	(2,729,073)	36,961,887
1993-94	11,839,529	2,354,743	24,808,798	(2,664,967)	36,338,103
1994-95	11,246,295	2,145,023	25,518,812	(2,579,975)	36,330,155
PUBLIC SERVICES					
Extension Educational Media Div					
1990-91	213,366	31,351	85,104	(72,348)	257,473
1991-92	220,604	34,605	67,270	(64,149)	258,330
1992-93	221,895	39,776	68,358	(75,772)	254,257
1993-94	236,662	41,914	58,270	(64,277)	272,569
1994-95	232,385	43,552	66,840	(69,483)	273,294
Extension General					
1990-91	4,799,899	474,489	2,921,656	(5,419,806)	2,776,238
1991-92	4,488,310	545,297	3,116,071	(5,882,497)	2,267,181
1992-93	4,348,514	546,915	3,261,435	(5,987,717)	2,169,147
1993-94	4,438,199	592,097	3,176,077	(5,947,430)	2,258,943
1994-95	3,907,968	585,513	2,812,169	(5,423,110)	1,882,540
TOTAL					
1990-91	5,013,265	505,840	3,006,760	(5,492,154)	3,033,711
1991-92	4,708,914	579,902	3,183,341	(5,946,646)	2,525,511
1992-93	4,570,409	586,691	3,329,793	(6,063,489)	2,423,404
1993-94	4,674,861	634,011	3,234,347	(6,011,707)	2,531,512
1994-95	4,140,353	629,065	2,879,009	(5,492,593)	2,155,834
STUDENT SERVICES					
Dean of Students					
1990-91	138,243	16,690	32,209	(6,906)	180,236
1991-92	167,315	19,329	110,029	(22,193)	274,480
1992-93	191,349	20,407	93,560	(15,126)	290,190
1993-94	207,899	33,364	59,144	(9,007)	291,400
1994-95	209,090	33,374	61,267	(5,779)	297,952
Career and Placement Services					
1990-91	188,804	20,805	64,174	(116,306)	157,477
1991-92	291,475	45,959	79,272	(438,669)	(21,963)
1992-93	342,642	61,493	81,565	(83,402)	402,298
1993-94	350,009	66,945	73,844	(74,031)	416,767
1994-95	341,296	64,635	81,546	(87,545)	399,932

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Disabled Student Services					
1990-91	98,421	14,087	13,611	-	126,119
1991-92	126,621	18,767	17,003	-	162,391
1992-93	174,702	28,850	13,859	(18,299)	199,112
1993-94	180,046	30,574	13,056	(18,050)	205,626
1994-95	192,861	30,497	11,438	(31,605)	203,191
Effective Writing Resources					
1990-91	-	-	-	-	-
1991-92	101,386	11,353	7,695	(117,197)	3,237
1992-93	90,535	12,449	18,415	(26,805)	94,594
1993-94	-	-	-	-	-
1994-95	182,246	30,376	10,365	(83,041)	139,946
Financial Aid & Info Center					
1990-91	85,239	14,940	109,358	-	209,537
1991-92	82,747	12,581	108,710	(95,888)	108,150
1992-93	113,551	19,920	142,917	(75)	276,313
1993-94	99,512	17,162	246,498	(5,540)	357,632
1994-95	92,478	18,896	209,837	-	321,211
Health Education Program					
1990-91	-	-	-	-	-
1991-92	56,056	2,688	37,894	(110,637)	(13,999)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
International Center					
1990-91	206,796	32,415	64,553	(54,589)	249,175
1991-92	242,026	45,394	92,316	(104,121)	275,615
1992-93	335,938	54,231	65,441	(105,846)	349,764
1993-94	348,760	56,145	55,613	(103,675)	356,843
1994-95	322,823	55,687	89,597	(131,212)	336,895
Native Student Services					
1990-91	179,018	31,431	25,006	(13,223)	222,232
1991-92	280,336	43,721	55,810	(124,856)	255,011
1992-93	289,103	49,664	44,832	(141,501)	242,098
1993-94	273,570	45,380	42,145	(163,959)	197,136
1994-95	241,440	46,649	32,196	(139,542)	180,743
Personal and Academic Resources					
1990-91	489,044	79,227	14,484	(3,551)	579,204
1991-92	491,290	79,773	17,045	(115,386)	472,722
1992-93	432,978	72,588	39,425	(39,656)	505,335
1993-94	563,432	79,433	31,819	(85,298)	589,386
1994-95	315,528	41,226	8,755	(6,222)	359,287
Sexual Assault Center					
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
1994-95	22,604	2,147	7,841	(925)	31,667

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Study Abroad Program					
1990-91	-	-	-	-	-
1991-92	74,890	4,063	33,001	(113,332)	(1,378)
1992-93	7,666	1,884	2,521	(415)	11,656
1993-94	-	-	-	-	-
1994-95	-	-	-	-	-
University Health Services					
1990-91	1,398,341	171,853	545,492	(2,062,692)	52,994
1991-92	1,385,638	190,501	571,888	(2,060,750)	87,277
1992-93	1,541,993	216,433	831,158	(2,188,726)	400,858
1993-94	1,403,893	215,854	824,889	(2,352,537)	92,099
1994-95	1,138,933	184,393	898,541	(2,068,980)	152,887
TOTAL					
1990-91	2,783,906	381,448	868,887	(2,257,267)	1,776,974
1991-92	3,299,780	474,129	1,130,663	(3,303,029)	1,601,543
1992-93	3,520,457	537,919	1,333,693	(2,619,851)	2,772,218
1993-94	3,427,121	544,857	1,347,008	(2,812,097)	2,506,889
1994-95	3,059,299	507,880	1,411,383	(2,554,851)	2,423,711
TOTAL SUPPORT AND ADMINISTRATION					
1990-91	58,450,123	8,629,647	52,623,170	(28,987,095)	90,715,845
1991-92	60,798,460	9,687,667	56,274,483	(32,794,392)	93,966,218
1992-93	61,922,794	10,510,956	66,232,686	(31,553,033)	107,113,403
1993-94	60,965,372	10,274,119	64,816,059	(31,265,963)	104,789,587
1994-95	58,372,418	10,709,061	72,174,338	(27,974,618)	113,281,199
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1990-91	5,220,789	781,084	14,444,539	(20,560,991)	(114,579)
1991-92	5,058,945	807,404	15,018,689	(21,464,464)	(579,426)
1992-93	5,097,878	834,799	15,414,813	(21,680,163)	(332,673)
1993-94	4,892,635	820,960	15,085,670	(21,122,312)	(323,047)
1994-95	3,686,625	539,404	13,254,462	(16,387,754)	1,092,737
Physical Plant					
1990-91	11,220,847	1,581,736	49,947,937	(62,468,004)	282,516
1991-92	11,854,667	1,800,418	49,058,952	(63,178,348)	(464,311)
1992-93	12,681,689	2,043,426	51,062,234	(66,122,694)	(335,345)
1993-94	12,405,483	2,105,939	54,816,338	(69,494,741)	(166,981)
1994-95	11,990,843	2,044,924	58,652,782	(72,301,585)	386,964
University Services					
1990-91	3,800,229	533,598	22,102,118	(26,271,038)	164,907
1991-92	3,640,460	692,103	20,305,810	(24,013,985)	624,388
1992-93	5,940,702	1,412,286	23,675,810	(30,617,605)	411,193
1993-94	4,685,332	1,947,752	26,255,506	(32,301,048)	587,542
1994-95	4,373,133	2,140,481	25,113,453	(32,044,320)	(417,253)

TABLE 6.2 - NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL ANCILLARY					
1990-91	20,241,865	2,896,418	86,494,594	(109,300,033)	332,844
1991-92	20,554,072	3,299,925	84,383,451	(108,656,797)	(419,349)
1992-93	23,720,269	4,290,511	90,152,857	(118,420,462)	(256,825)
1993-94	21,983,450	4,874,651	96,157,514	(122,918,101)	97,514
1994-95	20,050,601	4,724,809	97,020,697	(120,733,659)	1,062.448
TOTAL UNIVERSITY					
1990-91	256,689,590	39,164,838	164,893,024	(166,297,342)	294,450,110
1991-92	266,777,355	42,194,794	168,114,079	(174,343,993)	302,742,235
1992-93	273,546,666	44,341,075	181,837,990	(178,586,528)	321,139,203
1993-94	268,692,371	58,729,466	183,944,854	(179,232,862)	332,133,829
1994-95	253,150,833	48,197,641	191,871,181	(172,290,107)	320,929,548

The source of these figures is the General Ledger and Financial Statements prepared by the Office of the Comptroller. Conditional Grants are not included. The section on "Undistributed Costs" and "University Services" includes unfunded liabilities for bridge benefits, long-term disability, vacation, pensions and early retirement programs.

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
FACULTIES						
Agriculture, Forestry and Home Economics						
Dean of Agriculture, Forestry & Home Economics	709	-	316	97	55	1,177
Rural Economy	1,374	-	660	79	16	2,129
Animal Science	2,882	-	1,834	205	63	4,984
Food Science	1,552	-	1,697	155	33	3,437
Forest Science	1,828	-	1,391	55	49	3,323
Entomology	281	-	-	-	-	281
Plant Science	1,954	-	1,162	295	17	3,428
Soil Science	1,344	-	1,024	42	19	2,429
Human Ecology	1,493	-	185	103	48	1,829
TOTAL	13,417	-	8,269	1,031	300	23,017
Arts						
Dean of Arts	906	-	244	7	255	1,412
Student Programs Office	463	-	-	-	-	463
Women's Studies Program	249	-	10	-	1	260
Anthropology	1,907	-	350	1	17	2,275
Art and Design	2,748	-	43	33	27	2,851
Art Store	2	-	-	-	-	2
Comparative Studies in Literature, Film and Religion	1,587	-	60	3	4	1,654
Drama	2,056	-	6	25	13	2,100
East Asian Languages and Literatures	883	2	1	104	6	996
Economics	3,203	-	38	23	12	3,276
English	5,924	-	328	50	19	6,321
Germanic Languages	1,041	-	4	8	7	1,060
History and Classics	3,580	-	221	16	6	3,823
Language Resource Centre	387	-	-	-	45	432
Linguistics	901	-	155	13	6	1,075
Music	2,116	-	8	207	12	2,343
Philosophy	1,802	-	30	(1)	4	1,835
Political Science	2,397	-	16	2	10	2,425
Psychology	2,110	-	163	-	35	2,308
Romance Languages	2,626	-	69	11	25	2,731
Slavic and East European Studies	1,053	-	53	210	6	1,322
Sociology	4,230	-	243	130	14	4,617
TOTAL	42,171	2	2,042	842	524	45,581
Business	8,739	-	1,261	1,160	97	11,257

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Dentistry						
Dean of Dentistry	1,266	-	204	148	158	1,776
Dental Health Care	973	-	69	1,085	17	2,144
Stomatology	1,741	-	141	4	-	1,886
Oral Biology	996	-	148	41	1	1,186
Restorative Dentistry	1,727	-	84	-	4	1,815
TOTAL	6,703	-	646	1,278	180	8,807
Education						
Dean of Education	1,118	-	100	283	59	1,560
Technology in Education	880	-	29	-	26	935
Education - Clinic	254	-	-	-	-	254
Undergraduate Student Services	1,692	-	-	-	-	1,692
Educational Administration	1,761	-	115	79	1	1,956
Extended Campus M.Ed. - Yellowknife	(65)	-	-	-	-	(65)
Educational Foundations	1,828	-	51	611	-	2,490
Educational Psychology	3,991	-	211	84	-	4,286
Development Disabilities Centre	132	-	37	4	-	173
Educational Research Services	270	-	-	-	-	270
Elementary Education	3,288	-	56	199	-	3,543
School of Library and Information Studies	733	-	7	4	4	748
Secondary Education	2,602	-	83	14	8	2,707
Adult, Career and Technology Education	1,184	-	21	103	-	1,308
Extended Campus M.Ed. Program	-	23	-	-	-	23
Adult, Career and Technology Education - VCC	33	-	-	-	-	33
Grande Prairie Regional College - B.Ed. Program	-	2	-	-	-	2
TOTAL	19,701	25	710	1,381	98	21,915
Engineering						
Dean of Engineering	620	-	334	397	11	1,362
Centre for Co-operative Education	497	-	-	-	3	500
Chemical Engineering	2,346	-	1,999	123	131	4,599
Civil Engineering	3,664	-	2,731	165	137	6,697
Civil Engineering Survey School	9	-	-	-	-	9
Computer Engineering	380	-	-	-	-	380
Electrical Engineering	4,258	-	1,696	135	157	6,246
Mechanical Engineering	2,912	-	1,117	169	122	4,320
Mining, Metallurgical and Petroleum Engineering	2,194	-	1,060	34	64	3,352
TOTAL	16,880	-	8,937	1,023	625	27,465

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Graduate Studies and Research						
Graduate Studies and Research	1,009	-	716	1,776	13	3,514
Dissertation Fellowships	503	-	-	-	-	503
Differential Fees Award	139	-	-	-	-	139
Graduate Studies - ABCW Bursary	1	-	-	-	-	1
Research Assistants	4	-	-	-	-	4
U of A Ph.D. Scholarship	2,036	-	-	-	-	2,036
Walter H Johns Fellowship	711	-	-	-	-	711
External Review-Graduate Programs and Research	35		-	-	-	35
TOTAL	4,438	-	716	1,776	13	6,943
Native Studies	442	-	7	1	4	454
Interdisciplinary Research Units						
Coordinator	2	-	-	-	-	2
Canadian Circumpolar Institute	252	-	94	80	2	428
Devonian Botanic Gardens	474	-	150	33	36	693
Canadian Institute of Ukrainian Studies	659	-	533	244	7	1,443
Centre for Gerontology	27	-	-	9	-	36
Environmental Research and Studies Centre	-	-	104	44	-	148
TOTAL	1,414	-	881	410	45	2,750
Law	3,089	-	335	691	13	4,128
Medicine						
Dean of Medicine	1,359	-	1,065	1,923	19	4,366
Alumni Affairs and Faculty Development	1	-	-	-	-	1
Anesthesia	420	-	285	13	-	718
Anatomy and Cell Biology	1,046	-	1,900	89	12	3,047
Pulmonary and Cell Biology Research Group	13	-	-	-	-	13
Medical Microbiology and Infectious Disease	1,284	-	3,579	255	9	5,127
Cardiovascular Disease	-	-	-	-	11	11
Bioethics	46	-	-	-	-	46
Biochemistry	1,857	-	11,388	971	79	14,295
Applied Sciences in Medicine	441	-	878	18	49	1,386
Public Health Services	1,194	-	1,467	109	5	2,775
Department of Emergency Medicine	20	-	-	-	9	29
Family Medicine	1,277	-	177	4	13	1,471
Continuing Medical Education	39	-	-	629	1	669

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Health Sciences Laboratory Animal Service	784	-	-	-	20	804
Health Sciences Media Services	192	-	-	40	-	232
Immunology	439	-	1,670	56	10	2,175
Lipid and Lipoprotein	18	-	-	-	4	22
Medicine	3,538	-	7,372	4,016	28	14,954
Neurosciences	10	-	-	-	8	18
Neonatal Research	106	-	-	-	-	106
Obstetrics and Gynecology	778	-	535	81	-	1,394
Oncology	(2)		387	-	-	385
Ophthalmology	413	-	141	39	3	596
Pathology	1,973	-	202	66	7	2,248
Pediatrics	1,797	-	1,962	1,009	14	4,782
Pharmacology	1,443	-	2,333	56	36	3,868
Physiology	1,566	-	2,624	77	18	4,285
Postgraduate Medical Education	104	-	-	-	-	104
Psychiatry	924	-	1,045	102	9	2,080
Radiology	316	-	83	1	1	401
Research	280	-	-	-	-	280
Undergraduate Education and Student Affairs	211	-	-	2	-	213
Studies in Medical Education	107	-	-	-	5	112
Surgery	1,443	-	1,445	362	23	3,273
Surgical Medical Research Institute	301	-	993	227	13	1,534
University of Alberta Hospitals Recovery	(3,707)	-	-	-	-	(3,707)
TOTAL	22,031	-	41,531	10,145	406	74,113
Nursing	4,927	310	659	135	106	6,137
Pharmacy and Pharmaceutical Sciences						
Dean of Pharmacy & Pharmaceutical Sciences	2,790	-	1,347	291	127	4,555
Drug Information Centre	3	-	-	-	-	3
Pharmacy Slowpoke II Reactor	11	-	-	-	-	11
TOTAL	2,804	-	1,347	291	127	4,569
Physical Education and Recreation						
Dean of Physical Education & Recreation	292	-	38	938	19	1,287
Physical Education and Sport Studies	3,266	-	435	972	40	4,713
Athletic Services	1,403	-	-	232	-	1,635
Support Services Division	709	-	-	-	28	737
U of A Tennis Centre	(6)	-	-	-	-	(6)

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
TOTAL	5,664	-	473	2,142	87	8,366
Rehabilitation Medicine						
Dean of Rehabilitation Medicine	684	-	236	49	36	1,005
Rehabilitation Medicine - MSLP Program	(5)	-	-	-	-	(5)
Occupational Therapy	940	-	64	961	20	1,985
Physical Therapy	1,086	-	167	-	13	1,266
Speech Pathology and Audiology	867	-	11	271	7	1,156
TOTAL	3,572	-	478	1,281	76	5,407
Saint-Jean						
Faculté Saint-Jean	2,390	-	48	885	29	3,352
Extended Practicum Program	95	-	-	-	-	95
TOTAL	2,485	-	48	885	29	3,447
Science						
Dean of Science	1,870	-	310	80	11	2,271
Killam Chairs	323	-	-	-	-	323
Biosciences Animal Service	293	-	-	-	8	301
Botany	519	-	-	-	-	519
Biological Sciences	7,650		7,517	353	470	15,990
Chemistry	8,295	-	5,628	250	412	14,585
Computing Science	4,603	-	1,235	17	446	6,301
Genetics	604	-	-	-	-	604
Geography	2,473	-	679	38	35	3,225
Geology	2,792	-	1,719	20	168	4,699
Mathematics	6,421	-	1,117	65	50	7,653
Statistics and Applied Probability	378	-	-	-	-	378
Microbiology	519	-	-	-	-	519
Physics	6,189	-	3,382	218	220	10,009
Psychology	1,091	-	540	5	-	1,636
Zoology	1,122	-	-	-	8	1,130
TOTAL	45,142	-	22,127	1,046	1,828	70,143
Special Sessions						
Director	365	-	-	-	-	365
Spring Term	(969)	-	-	-	-	(969)
Summer Term	(347)	-	-	-	-	(347)
Off Campus Credit Program	12	-	-	-	-	12

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
TOTAL	(939)	-	-	-	-	(939)
Undistributed Staff Benefits						
Remission of Fees-Physical Education Facility	92	-	-	-	-	92
Unemployment Insurance	210	-	-	-	-	210
Subsidized Housing Loan Interest	1	-	-	-	-	1
Bridge Benefit Plan Costs	1,030	-	-	-	-	1,030
Pensions Prior Service-Univ. Academic Pension Plan	9	-	-	-	-	9
Pension Deficiencies-Univ. Academic Pension Plan	29	-	-	-	-	29
Pensions Prior Service-Public Service Pension Plan	3	-	-	-	-	3
Pension Deficiencies-Public Service Pension Plan	(1)	-	-	-	-	(1)
Expense accruals:						
Early Retirement Incentive Program	(4,050)	-	-	-	-	(4,050)
PSPP Obligation	1,299	-	-	-	-	1,299
UAPP Obligation	5,357	-	-	-	-	5,357
Vacation Pay	(729)	-	-	-	-	(729)
Bridge Benefits	669	-	-	-	-	669
Long Term Disability	74	-	-	-	-	74
Other	(87)	-	-	-	-	(87)
TOTAL	3,906	-	-	-	-	3,906
TOTAL FACULTIES	206,586	337	90,467	25,518	4,558	327,466
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
Faculty Support						
Indirect Instructional						
Computing and Network Services						
Director	610	-	-	1	1,087	1,698
Workstation and Distributed Computing	1,360	-	-	-	-	1,360
Merchandising	68	-	-	-	-	68
Information Systems	1,673	-	-	-	-	1,673
Central Operations	1,163	-	-	-	17	1,180
Data Communication and Networks	1,922	-	-	-	-	1,922
Systems Software	1,853	-	-	-	-	1,853
User Support	627	-	-	-	-	627
Convocation and Induction	130	-	-	-	-	130
Student Identity Cards	13	-	-	-	-	13
Temporary Staff Services	2	-	-	-	-	2

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Technical Resource Group	1,434	-	-	-	81	1,515
Museums and Collections Services	491	-	-	125	132	748
University Press	170	-	6	245	-	421
University Teaching Services	116	-	-	-	7	123
Human Rights	288	-	-	-	5	293
Alberta Law Reform Institute	60	-	-	964	1	1,025
Capital Transfer	11,477	-	-	-	-	11,477
Miscellaneous	1,910	-	-	-	-	1,910
TOTAL	25,367	-	6	1,335	1,330	28,038
Libraries						
General	14,839	105	316	175	294	15,729
Acquisitions	7,244	-	-	-	-	7,244
TOTAL	22,083	105	316	175	294	22,973
Student Services						
Dean of Students	298	-	-	-	6	304
Disabled Student Services	203	-	-	117	1	321
Sexual Assault Centre	32	-	-	-	1	33
International Centre	337	-	-	82	-	419
Personal and Academic Resources	359	-	-	-	-	359
University Health Services	153	-	-	3	5	161
Native Student Services	181	-	-	107	-	288
Career and Placement Services	400	-	-	-	1	401
Student Financial Aid and Information Centre	321	-	-	293	-	614
Effective Writing Resources	140	-	-	-	-	140
TOTAL	2,424	-	-	602	14	3,040
Public Service						
Faculty of Extension						
General	1,883	-	1	1,090	7	2,981
Educational Media	273	-	-	-	1	274
TOTAL	2,156	-	1	1,090	8	3,255
Physical Plant/Campus Support						
Physical Facilities						
Administration	1,109	-	-	4	10	1,123
Building Services	8,931	-	-	-	30	8,961

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95

(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Planning and Development	1,254	-	-	-	161	1,415
Maintenance						
Buildings	5,843	-	-	-	96	5,939
Grounds	1,065	-	-	-	-	1,065
Energy Management	523	-	-	-	-	523
Chemical Waste Disposal	253	-	-	-	-	253
Other	63	-	-	-	-	63
Rental and Occupancy	221	-	-	-	-	221
Grants and Subsidies	423	-	-	-	-	423
Occupational Health & Safety	633	-	-	-	39	672
Campus Security	1,589	-	-	-	18	1,607
University House	(10)	-	-	-	-	(10)
TOTAL	21,897	-	-	4	354	22,255
Utilities						
Gas	479	-	-	-	-	479
Power	6,397	-	-	-	-	6,397
Steam	4,411	-	-	-	-	4,411
Water	1,939	-	-	-	-	1,939
Chilled Water	1,121	-	-	-	-	1,121
Compressed Air	108	-	-	-	-	108
Demineralized Water	55	-	-	-	-	55
Utility Recoveries	(77)	-	-	-	-	(77)
TOTAL	14,433	-	-	-	-	14,433
Administration						
Senate	186	-	-	47	9	242
Board of Governors	448	-	-	-	3	451
Secretariat	432	-	-	13	28	473
President	608	-	106	2	9	725
Vice-President (Academic)	1,078	-	62	216	3	1,359
University Professorships	81	-	-	-	-	81
Prospective Academic Staff	109	-	-	-	-	109
Central Professional Development Fund	17	-	-	-	-	17
Professional Training Fund (APO)	9	-	-	-	-	9
Student Rating Of Instruction	23	-	-	-	-	23
Registrar	4,091	-	-	67	79	4,237
Graduand Survey	13	-	-	-	-	13
New To The U	3	-	-	-	-	3

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Video Conferencing	(18)	-	-	-	263	245
Oracle Transition Group	140	-	-	-	-	140
Student Awards	217	-	315	2,269	-	2,801
Scholarships - Non-Refundable Quota Fee	16	-	-	-	-	16
Vice-President (Finance and Administration)	1,242	-	-	-	6	1,248
United Way	4	-	-	-	-	4
Internal Auditor	276	-	-	-	-	276
Comptroller	2,723	-	-	151	87	2,961
Payroll - Human Resource Group	719	-	-	-	-	719
Liability Insurance	578	-	-	-	-	578
Budget and Statistics	745	-	-	-	3	748
Pension and Benefits Administration	547	-	-	3	25	575
Undistributed Staff Benefits	295	-	-	-	-	295
Supplementary Unemployment Benefits	235	-	-	-	-	235
Human Resource Group	1,384	-	-	-	-	1,384
Human Resources Development Fund Support	269	-	-	-	-	269
Relocation Counselling Program	45	-	-	-	-	45
Employee Assistance Program	17	-	-	-	-	17
Support Staff Disruption Service	36	-	-	-	-	36
Investment and Real Estate	2	-	-	-	-	2
Service Initiative Resource Group	89	-	-	-	-	89
Materials Management						
Administration	714	-	-	-	2	716
Purchasing	1,033	-	-	-	-	1,033
Scheduled Distribution	725	-	-	-	-	725
Dispatch Distribution	944	-	-	-	-	944
Central Stores	339	-	-	-	-	339
Reprographics	(178)	-	-	-	12	(166)
Vice-President (Development & Community Affairs)	472	-	-	25	-	497
Advancement Services	594	-	-	-	-	594
Development Office	564	-	-	-	2	566
Public Affairs	557	-	-	12	2	571
Folio	68	-	-	-	-	68
Alumni Affairs	242	-	-	314	1	557
New Trail Magazine	177	-	-	-	-	177
Vice-President (Research)	654	-	342	107	4	1,107
Killam Professorship Awards	20	-	50	2	-	72
Research Grants Office	467	-	-	-	29	496
Intellectual Properties and Contracts	583	-	-	135	7	725
Patents	51	-	-	-	-	51

TABLE 6.3 - NET DEPARTMENTAL EXPENDITURES FOR 1994-95
(Dollars in Thousands)

	Operating	Conditional	Sponsored Research	Special Purposes	Capital	Total
Special Research Related Initiatives Fund	16	-	-	-	-	16
Vice-President (Student and Academic Services)	195	-	-	-	-	195
FIRST Project	76	-	-	-	878	954
Human Resources Project	41	-	-	-	-	41
Institutional Legal Expenses	942	-	-	-	-	942
Recovery of Administrative Costs						
University Health Services	(57)	-	-	-	-	(57)
Ancillaries	(977)	-	-	-	-	(977)
TOTAL	24,921	-	875	3,363	1,452	30,611
Undistributed Costs						
Non-Departmentalized Accounts	-	-	1,494	1,087	5,113	7,694
Buildings, Plant & Land	-	-	-	-	13,047	13,047
Capital Renovations	-	-	-	-	2,563	2,563
TOTAL	-	-	1,494	1,087	20,723	23,304
TOTAL SUPPORT AND ADMINISTRATION	113,281	105	2,692	7,656	24,175	147,909
Cost recoveries - Restricted accounts	-	-	(609)	(4,848)	-	(5,457)
TOTAL UNIVERSITY	319,867	442	92,550	28,326	28,733	469,918

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Office of the Comptroller. Research grants for capital purposes are shown under capital. Endowment expenditures are shown under Research and Special Purposes.

Table 6.3.1- Expenditures by Fund 1994-95

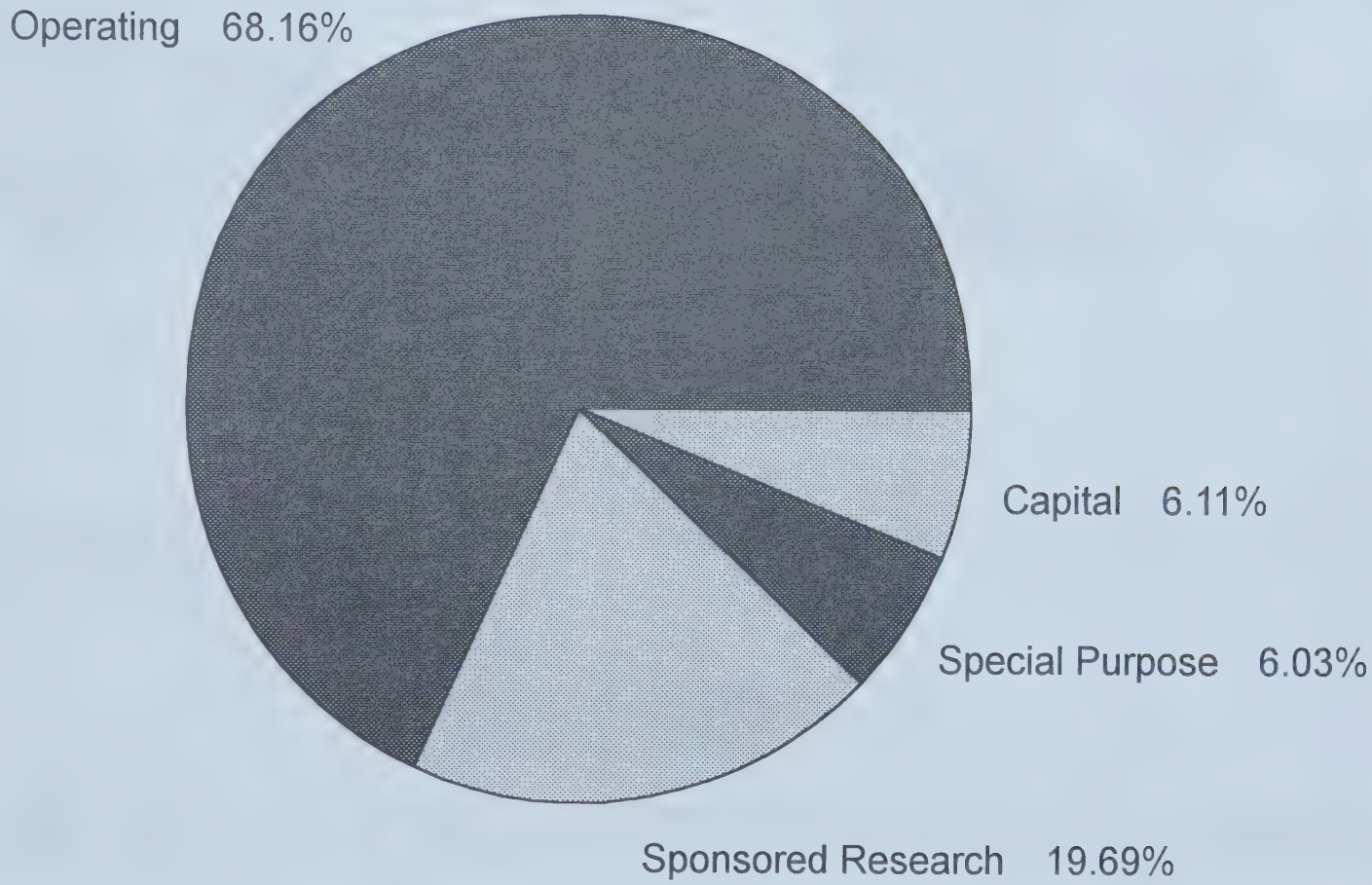
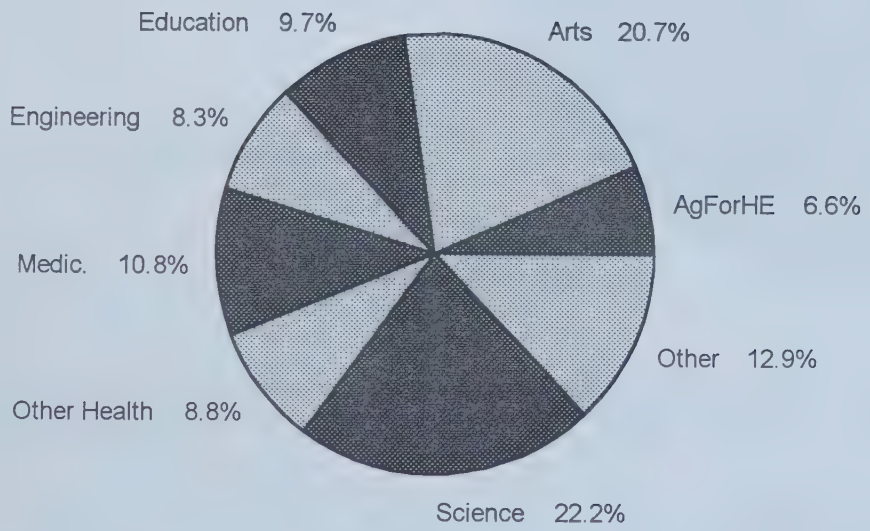


Figure 6.3.2 - Expenditures by Faculty 1994-95

Operating Funds



Research and Trust Funds

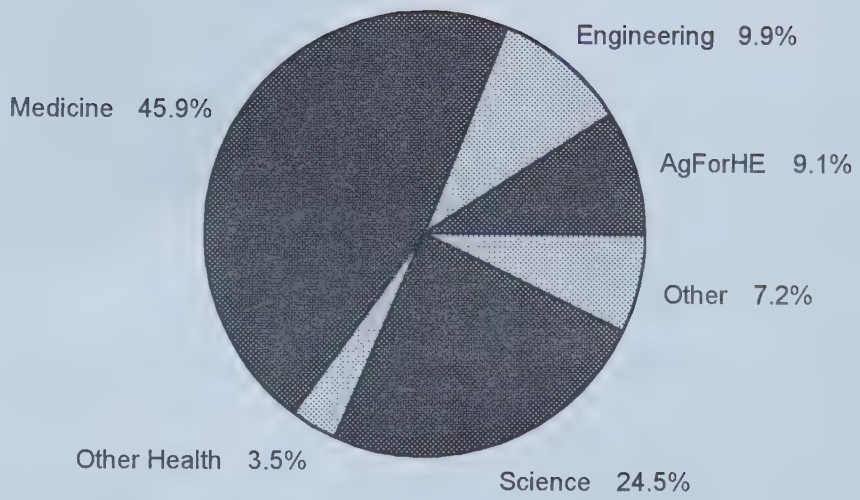


TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1991-92	1992-93	1993-94	1994-95	1995-96
BUDGETED GENERAL REVENUES					
Operating Grants	251,026	258,638	260,089	239,604	222,343
Conditional Grants	1,616	1,302	713	374	3,054
Fees Revenue	42,413	48,746	60,484	67,679	69,478
Interest and Miscellaneous Income	6,164	5,700	4,860	3,610	7,562
Transfers	4,257	3,779	3,692	4,101	5,317
TOTAL GENERAL REVENUES	305,475	318,164	329,838	315,368	307,754
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	12,121	12,236	-	-	-
Agriculture, Forestry & Home Economics	-	-	14,736	13,667	12,189
Arts	40,230	41,820	42,863	40,255	39,501
Business	9,068	9,536	9,533	8,757	8,598
Dentistry	7,018	7,103	7,089	6,451	5,679
Education	18,528	20,398	19,802	17,888	16,675
Engineering	16,657	17,143	17,434	16,198	16,934
Graduate Studies and Research	5,961	6,723	7,078	7,177	7,062
Home Economics	2,378	2,445	-	-	-
Interdisciplinary Research Units	1,564	1,547	1,568	1,447	1,360
Law	2,876	2,987	3,202	3,081	2,879
Library Science	756	-	-	-	-
Medicine	22,416	23,301	23,621	21,928	21,633
Native Studies	332	380	397	447	448
Nursing	4,682	5,226	5,612	5,391	8,447
Pharmacy & Pharmaceutical Sciences	2,594	2,600	2,786	2,763	2,808
Physical Education & Recreation Admin	5,818	5,959	6,236	5,273	3,846
Rehabilitation Medicine	3,485	3,642	3,675	3,672	3,736
Saint-Jean	2,525	2,673	2,510	2,366	2,301
Science	43,405	45,034	45,962	42,879	43,639
Special Sessions	231	216	215	(11)	(991)
Staff Benefits	840	994	1,780	1,504	2,048
Contingency Reserves	1,550	2,256	5,566	6,530	7,931
Total Faculties	205,035	214,220	221,665	207,663	206,723

TABLE 6.4 - BUDGETED OPERATING REVENUES AND EXPENSES
(Dollars in Thousands)

	1991-92	1992-93	1993-94	1994-95	1995-96
Support Departments					
Administration	21,932	23,425	25,397	22,481	21,669
Faculty Support	9,201	9,847	16,625	23,515	17,928
Library	21,055	22,539	23,751	23,287	22,301
Physical Plant/Campus Support	22,379	23,526	22,809	21,627	19,481
Utilities	12,500	13,625	14,046	14,573	14,658
Public Services	2,736	2,552	2,250	1,949	1,709
Student Services	1,453	2,376	2,302	2,308	2,276
Staff Benefits	565	568	596	544	1,009
Total Support Departments	91,822	98,457	107,776	110,284	101,031
TOTAL BUDGETED EXPENDITURES	296,857	312,677	329,441	317,947	307,754
ADJUSTMENTS					
Reserves for Capital	2,138	638	25	-	-
Salary Adjustments	7,490	-	-	-	-
Savings and Income Improvements	(693)	-	-	(2,579)	-
Provision for Capital and Increases		4,849	372	-	-
TOTAL OPERATING BUDGET DEFICIT	(317)	-	-	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional Grants (before allocation of sub-grants), Growth Allocation Grants, Non-Continuing Funds, and, as of 1993-94, Capital Renewal Grants.

In 1992-93 Library Science became part of the Faculty of Education, and in 1993-94 Agriculture and Forestry merged with Home Economics to become one Faculty.

TABLE 6.5 - NET OPERATING BUDGET

FACULTIES	1991-92	1992-93	1993-94	1994-95	1995-96
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
Dean of Agriculture, Forestry & Home Econ	554,485	680,186	868,013	834,484	1,012,340
Agricultural Engineering	936,817	-	-	-	-
Agricultural/Food/Nutritional Sci	-	-	-	-	5,726,013
Animal Science	2,671,080	2,667,404	2,680,826	2,747,042	-
Entomology	1,086,700	1,110,171	1,018,433	987,077	-
Food Science	926,405	923,694	1,802,015	1,467,352	-
Forest Science	1,256,609	1,937,608	1,922,676	1,722,716	-
Human Ecology	-	-	1,475,146	1,463,715	1,393,550
Plant Science	2,007,506	2,118,383	2,042,912	1,900,358	-
Renewable Resources	-	-	-	-	2,792,343
Rural Economy	1,280,643	1,366,317	1,432,200	1,302,268	1,265,082
Soil Science	1,400,912	1,432,598	1,494,019	1,241,920	-
TOTAL	12,121,157	12,236,361	14,736,240	13,666,932	12,189,328
ARTS					
Dean of Arts	2,198,415	2,382,909	3,253,466	1,987,654	2,225,421
Anthropology	1,728,086	1,858,561	1,972,052	1,810,222	1,773,114
Art and Design	2,352,474	2,559,585	2,614,916	2,672,901	2,593,522
Art Store	(8,700)	-	-	-	8,678
Canadian Studies	82,959	147,965	205,180	-	-
Classics	958,743	881,674	902,957	-	-
Comparative Lit and Film Studies	695,890	886,166	959,275	-	-
Comp Stds of Lit, Film & Religion	-	-	-	1,505,855	-
Drama	1,776,160	1,857,855	1,823,725	1,818,522	1,731,499
East Asian Languages & Literature	184,811	706,405	907,117	902,757	881,702
Economics	3,172,867	3,450,872	3,434,277	3,107,382	2,847,226
English	5,619,403	5,775,389	5,696,933	5,346,127	5,150,904
Film Studies	128,607	-	-	-	-
Germanic Languages	852,145	905,405	930,225	957,146	-
History	2,744,675	2,867,846	2,827,497	-	-
History and Classics	-	-	-	3,395,468	3,184,215
Language Resource Center	294,326	318,471	322,753	370,919	336,947
Linguistics	667,962	723,810	802,324	717,141	788,651
Modern Languages & Comparative Sts	-	-	-	-	5,307,855
Music	1,875,629	1,998,098	1,942,301	1,944,085	1,862,668
Philosophy	1,498,657	1,561,175	1,620,079	1,683,465	1,637,510
Political Science	1,946,671	1,850,854	1,959,978	2,257,306	2,161,341
Psychology	1,826,403	1,985,092	1,997,272	1,933,174	1,948,253
Religious Studies	593,490	465,739	555,929	-	-
Romance Languages	2,611,579	2,634,932	2,449,019	2,282,942	-
Slavic & East European Studies	866,465	934,450	915,587	888,584	-
Sociology	3,845,141	3,910,142	4,107,322	3,997,009	3,961,496
Student Program Office (Arts)	448,451	428,883	451,691	420,232	408,032
Women's Studies Program	78,508	171,913	210,932	256,410	254,990
TOTAL	39,039,817	41,264,191	42,862,807	40,255,301	39,064,024
Provided by Conditional Grants:					
Bachelor of Design	-	-	-	-	436,615
East Asian Languages & Literature	627,796	206,000	-	-	-
TOTAL	627,796	206,000	-	-	436,615
BUSINESS					
Business	8,547,273	8,985,014	9,532,765	8,756,980	8,597,455

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
TOTAL	8,547,273	8,985,014	9,532,765	8,756,980	8,597,455
Provided by Conditional Grants:					
Business Program Expansion	520,884	550,695	-	-	-
TOTAL	520,884	550,695	-	-	-
DENTISTRY					
Dean of Dentistry	1,337,427	1,275,951	1,243,189	1,121,514	657,160
Dental Health Care	741,765	991,694	994,591	920,497	939,943
Oral Biology	1,242,449	1,010,921	1,023,262	915,818	789,258
Restorative Dentistry	1,932,563	1,976,355	1,942,964	1,794,522	1,592,431
Stomatology	1,763,859	1,847,678	1,884,928	1,698,951	1,700,098
TOTAL	7,018,063	7,102,599	7,088,934	6,451,302	5,678,890
EDUCATION					
Dean of Education	1,357,660	1,276,904	1,122,356	1,169,762	1,317,216
Adult, Career & Technology Educ	1,590,868	1,298,679	1,301,278	1,204,645	-
Developmental Disabilities Center	117,313	138,897	139,543	137,966	141,407
Education-Clinic	333,709	318,942	267,849	249,226	236,201
Educational Administration	1,721,006	1,790,660	1,753,769	1,548,858	-
Educational Foundations	1,594,254	1,653,185	1,641,272	1,577,469	-
Educational Policy Studies	-	-	-	-	3,108,352
Educational Psychology	3,665,876	4,168,443	4,442,192	3,661,070	4,180,846
Educational Research	404,914	343,887	284,181	278,509	-
Elementary Education	3,030,721	3,251,720	3,234,144	2,936,623	2,631,401
School of Library & Info Studies	-	843,961	755,319	690,715	677,022
Secondary Education	1,978,717	2,377,147	2,365,661	2,151,997	2,023,408
Technology in Education	781,123	842,317	831,626	760,348	923,289
Undergraduate Student Services	1,332,806	1,269,444	1,553,841	1,520,966	1,435,453
TOTAL	17,908,967	19,574,186	19,693,031	17,888,154	16,674,595
Provided by Conditional Grants:					
Extended Campus M.Ed. Program	369,426	224,319	109,319	-	-
TOTAL	369,426	224,319	109,319	-	-
ENGINEERING					
Dean of Engineering	693,699	704,719	795,007	803,605	1,145,310
Center for Cooperative Education	481,142	521,601	528,177	504,858	507,849
Chemical Engineering	2,313,945	2,331,461	2,353,607	2,206,091	2,187,154
Civil Engineering	4,001,157	4,083,343	4,127,715	3,552,070	3,576,853
Civil Engineering Survey School	9,000	9,000	9,000	9,000	9,000
Computer Engineering	373,045	367,698	384,607	382,144	385,638
Electrical Engineering	3,898,070	4,113,296	4,184,605	3,826,710	3,776,957
Mechanical Engineering	2,905,817	2,949,313	2,915,272	2,810,750	2,689,604
Mining, Metal. and Petrol. Eng.	1,980,881	2,062,740	2,135,592	2,102,676	2,062,811
TOTAL	16,656,756	17,143,171	17,433,582	16,197,904	16,341,176
Provided by Conditional Grants:					
Environmental Engineering Program	-	-	-	-	428,864
Expanded Coop - Chemical Eng	-	-	-	-	164,504
TOTAL	-	-	-	-	593,368

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	1,095,645	1,268,074	1,218,134	1,110,687	1,000,471
Differential Fees Award	-	173,000	173,000	173,000	173,000
Dissertation Fellowships	308,280	308,280	464,400	532,600	532,070
Research Assistantships	3,034,742	2,850,912	2,636,642	2,220,132	2,217,672
Student Research Travel	20,000	20,000	20,000	20,000	20,000
U of A PhD Scholarships	1,081,650	1,657,190	1,891,680	2,356,500	2,354,990
Walter H Johns Fellowships	420,621	445,621	674,081	764,201	763,461
TOTAL	5,960,938	6,723,077	7,077,937	7,177,120	7,061,664
HOME ECONOMICS					
Home Economics	2,377,592	2,445,382	-	-	-
TOTAL	2,377,592	2,445,382	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	232,041	238,021	235,206	236,442	229,276
Canadian Inst Ukrainian Studies	685,746	705,547	714,039	641,359	623,391
Coordinator-Interdisc. Research	30,973	29,303	29,408	16,918	15,158
Devonian Botanic Gardens	563,778	533,110	561,912	523,645	462,315
Environmental Research & Studies	-	2,000	2,000	-	-
Gerontology Center	23,177	25,278	25,740	28,204	29,622
TOTAL	1,535,715	1,533,259	1,568,305	1,446,568	1,359,762
LAW					
Dean of Law	2,875,991	-	-	-	-
Law	-	2,987,303	3,202,366	3,081,219	2,878,808
TOTAL	2,875,991	2,987,303	3,202,366	3,081,219	2,878,808
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	756,016	-	-	-	-
TOTAL	756,016	-	-	-	-
MEDICINE					
Dean of Medicine	2,272,426	2,502,167	2,225,088	2,337,857	2,377,588
Alberta Hospital Serv Commission	(3,563,408)	(3,647,800)	(3,716,095)	(3,716,095)	(3,647,295)
Anaesthesia	364,410	373,833	448,003	448,120	396,112
Anatomy and Cell Biology	1,075,144	1,071,670	1,029,084	1,084,071	1,134,163
Applied Sciences in Medicine	726,279	623,132	410,563	298,906	367,856
Biochemistry	1,906,921	2,006,882	2,041,248	1,684,465	1,607,784
Bioethics	-	40,757	42,357	42,751	43,138
Cardiovascular Disease	-	-	10,000	10,000	10,000
Continuing Medical Education	-	-	-	(12,280)	(8,280)
Emergency Medicine	-	-	29,000	29,000	30,230
Family Medicine	839,563	1,071,595	1,090,331	1,074,620	1,122,190
Health Sci Lab Animal Services	689,952	841,973	875,914	832,323	853,833
Health Sciences Media Services	268,947	279,701	324,154	197,845	195,452
Immunology	490,718	517,884	530,032	399,121	261,903
Laboratory Medicine Pathology	1,348,372	1,372,692	1,431,711	1,341,394	1,725,116
Lipid and Lipoprotein	-	-	10,000	10,000	20,000
Medical Genetics	-	-	-	-	123,000
Medical Microbiology & Infect Dis	1,333,768	1,425,780	1,456,610	1,270,309	1,070,572
Medicine	3,787,772	3,424,781	3,383,817	3,302,919	3,417,683
Neonatal Research	-	46,605	44,110	44,010	86,289
Neurosciences	-	-	10,000	10,000	10,000

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
Obstetrics and Gynaecology	725,264	693,921	806,965	803,174	781,915
Oncology	-	-	-	-	204,636
Ophthalmology	343,834	425,263	519,002	440,649	442,088
Paediatrics	1,586,972	1,749,779	1,878,865	1,782,138	1,686,465
Pathology-Medical Lab Science	415,857	473,066	492,293	490,794	-
Pharmacology	1,324,530	1,431,234	1,463,028	1,421,724	1,255,186
Physiology	1,623,762	1,725,486	1,627,252	1,514,607	1,534,763
Post-Graduate Medical Education	33,550	107,206	96,334	95,855	95,841
Psychiatry	990,862	823,329	974,310	895,241	858,743
Public Health Sciences	1,222,753	1,298,609	1,381,794	1,242,537	1,197,960
Pulmonary & Cell Biology Research	-	-	10,000	10,000	10,000
Radiology and Diagnostic Imaging	199,030	197,094	321,832	279,970	284,127
Research	187,038	206,016	170,537	285,371	225,588
Studies in Medical Education	76,832	100,606	100,606	100,606	90,094
Surgery	1,702,641	1,627,119	1,589,970	1,399,810	1,325,771
Surgical Medical Research Inst	298,629	328,540	335,969	297,282	265,032
Undergrad Educ & Student Affairs	144,010	162,479	176,771	179,077	177,626
TOTAL	22,416,428	23,301,399	23,621,455	21,928,171	21,633,169
NATIVE STUDIES					
Native Studies	332,275	354,535	396,635	447,104	447,887
TOTAL	332,275	354,535	396,635	447,104	447,887
NURSING					
Nursing	4,344,207	4,743,695	4,820,019	4,731,624	4,302,114
TOTAL	4,344,207	4,743,695	4,820,019	4,731,624	4,302,114
Provided by Conditional Grants:					
Collaborative Nursing Bac	50,725	116,761	335,565	325,114	326,030
Collab Nursing BA - RPN	-	-	254,827	333,404	331,743
Collab Nursing Realignment	-	-	-	-	3,487,362
PhD in Nursing	286,994	365,095	201,093	-	-
TOTAL	337,719	481,856	791,485	658,518	4,145,135
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	2,536,022	2,584,660	2,770,314	2,747,825	2,793,079
Drug Information Center	15,320	15,320	15,250	15,330	15,290
Pharmacy - Slowpoke II Reactor	42,380	-	-	-	-
TOTAL	2,593,722	2,599,980	2,785,564	2,763,155	2,808,369
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation	312,072	386,482	397,426	350,309	3,498,601
Athletics	1,064,367	1,122,342	1,279,237	1,240,471	38,460
Physical Ed and Sports Studies	2,926,763	3,716,144	3,823,257	3,006,683	-
Rec Admin and Leisure Studies	832,961	-	-	-	-
Support Services Division	681,580	734,119	736,614	674,935	308,942
TOTAL	5,817,743	5,959,087	6,236,534	5,272,398	3,846,003
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	957,479	937,993	828,723	871,492	927,710
Occupational Therapy	795,289	824,379	892,535	882,685	913,642
Physical Therapy	992,442	1,101,710	1,160,448	1,106,743	1,129,519
Speech Pathology and Audiology	739,782	778,048	793,670	811,171	765,410

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
TOTAL	3,484,992	3,642,130	3,675,376	3,672,091	3,736,281
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,432,413	2,579,906	2,416,890	2,273,178	2,208,555
Ext. Practicum - Fac Saint-Jean	92,740	92,783	92,773	92,783	92,783
TOTAL	2,525,153	2,672,689	2,509,663	2,365,961	2,301,338
SCIENCE					
Dean of Science	1,843,710	1,525,603	2,255,883	1,223,855	2,507,696
Biological Sciences	-	-	-	-	10,155,310
Bioscience Animal Services	281,548	284,145	306,560	290,074	269,715
Botany	1,806,907	1,923,449	1,894,020	1,785,810	-
Chemistry	7,591,218	7,969,434	8,081,841	8,023,171	7,781,160
Computing Science	4,298,934	4,753,795	4,745,180	4,636,553	4,397,668
Genetics	2,069,547	2,070,842	2,145,012	2,059,756	-
Geography	2,570,060	2,595,523	2,660,424	2,435,948	2,096,683
Geology	2,790,345	2,708,273	2,802,280	2,588,025	2,452,897
Killam Chair	342,843	369,404	374,531	340,244	354,257
Mathematical Sciences	5,067,033	5,642,787	5,557,324	5,416,472	6,559,887
Microbiology	1,577,787	1,770,513	1,757,527	1,587,375	-
Physics	6,315,254	6,573,700	6,628,844	6,280,399	5,894,758
Psychology	1,233,257	1,229,210	1,204,561	1,037,545	1,168,922
Statistics & Applied Probability	1,034,410	1,178,848	1,291,672	1,087,148	-
Zoology	4,007,363	4,038,775	4,255,889	4,086,736	-
TOTAL	42,830,216	44,634,301	45,961,548	42,879,111	43,638,953
SPECIAL SESSIONS					
Director of Special Sessions	230,528	315,466	315,383	314,325	508,710
Spring Session	-	(75,000)	(75,000)	(210,000)	(927,000)
Summer Session	-	(25,000)	(25,000)	(115,000)	(573,000)
TOTAL	230,528	215,466	215,383	(10,675)	(991,290)
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs	-	-	620,000	783,000	1,088,000
Pensions-Deficiencies - PSPP	64,000	40,000	54,000	17,000	130,000
Pensions-Deficiencies - UAPP	27,000	25,000	27,000	29,000	100,000
Pensions-Prior Service - PSPP	104,000	285,000	165,000	115,000	116,000
Pensions-Prior Service - UAPP	235,000	150,000	404,000	122,000	174,000
Staff Benefits - Faculties	410,000	494,000	510,000	438,000	440,000
TOTAL	840,000	994,000	1,780,000	1,504,000	2,048,000
CONTINGENCY RESERVES					
Academic Vacancy Pool	-	580,052	-	-	-
Admin Systems Development Project	-	-	-	604,473	824,473
Capital - Transfers	1,500,000	-	-	-	-
Committed Non-Recurring Funds	-	-	2,900,000	1,300,000	1,813,780
Early Retirement Incentive Program	-	-	-	-	1,650,000
Employment Equity Opp Init Conting	39,674	-	-	-	-
Equipment Contingency	24,855	24,855	24,855	24,855	-
Furnishings Contingency	613,000	613,000	-	-	-
GST Contingency	42,500	-	-	-	-
Innovations in Instruction	-	-	-	-	565,000
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
Non-Continuing Funds	3,440,000	2,854,000	-	-	-

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
Salary Adjustment Fund	-	-	195,046	-	-
Special Initiatives Fund	218,071	137,736	-	-	-
University Contingency	305,870	275,500	720,661	645,751	424,921
Vice-President (Academic) Contngcy	-	-	1,725,193	3,929,466	2,227,931
Vice-Pres (Academic) Capital Cont	-	-	-	-	400,000
TOTAL	6,208,970	4,510,143	5,590,755	6,529,545	7,931,105
TOTAL FACULTIES	208,278,344	215,084,838	221,689,703	207,662,483	206,722,749
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(1,553,100)	(1,553,100)	(1,086,900)	(1,086,900)	(1,086,900)
Advancement Services	-	-	514,827	493,432	464,588
Alumni Director	343,856	-	-	-	-
Alumni Director	-	363,113	266,322	254,704	253,409
APO Professional Development	25,000	25,000	25,000	25,000	25,000
Board of Governors	240,900	245,642	342,978	239,200	243,545
Budget and Statistics	598,631	664,937	684,796	707,810	696,865
Comptroller	3,987,617	4,221,416	4,276,695	3,460,355	2,663,279
Development Office	428,915	-	-	-	-
Development Office	-	478,055	378,149	359,720	310,554
Development Off - Annual Funds	-	198,000	145,812	115,810	108,682
Employee Assistance Program	49,649	49,649	49,649	25,049	15,049
Empl Asst Prog - Staff on Layoff	40,000	40,000	45,000	9,600	9,600
Folio	36,220	36,220	36,220	34,048	31,875
General Expense	1,362,852	397,852	362,852	-	-
Graduand Survey	-	-	-	13,150	21,150
Human Resources	1,353,501	1,448,810	1,522,437	1,428,218	-
Human Resources - Employee Relatns	-	-	-	-	309,589
Human Resources - Payroll	-	-	-	-	808,918
Human Resources - Pensions & Bnfts	-	-	-	-	633,833
Human Resources - Plcmnt/Eval/Trng	-	-	-	-	646,591
Human Resources - Trans Ldrshp Tm	-	-	-	-	223,035
Human Resources Development Fund	300,000	300,000	300,000	300,000	300,000
Institutional Functions	-	-	-	-	90,000
Intellectual Prop & Contracts	229,367	220,990	238,870	497,874	474,645
Internal Audit	212,192	243,290	255,172	269,899	292,600
Legal/Professional Expense	-	-	-	1,028,852	1,028,852
Materials Management - Admin	660,701	598,082	606,914	578,049	573,311
Materials Mgmt - Central Stores	460,853	435,751	403,936	281,353	289,754
Materials Mgmt - Dispatch Distrib	928,384	1,024,703	1,000,635	966,631	851,730
Materials Mgmt - Purchasing	1,012,277	1,183,287	1,192,218	1,134,342	1,040,653
Materials Mgmt - Scheduled Distrib	667,713	713,127	762,995	713,791	622,810
New Trail Magazine	-	107,000	107,000	92,000	85,580
New to the U	-	-	-	17,000	17,000
Organizational Development	-	-	-	-	95,000
Patents-Expenditures & Recoveries	50,000	50,000	50,000	-	-
Pension & Benefits Admin	540,234	536,500	556,785	540,989	-
President	282,738	377,768	373,448	375,031	361,137
Property & Liability Insurance	387,000	387,000	915,000	795,000	555,000
Prospective Academic Staff	-	-	-	103,000	103,000
Public Affairs	491,368	509,192	533,452	476,695	491,016
Registrar	4,293,089	4,707,309	4,749,241	3,990,183	3,943,682
Relocation Counselling Program	-	40,000	35,000	35,000	45,000
Replacement Cost Relief Fund	80,000	80,000	80,000	80,000	30,000

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
Research Grants Office	340,994	395,403	408,474	388,513	385,972
Secretariat	430,384	463,585	468,817	408,272	415,709
Senate	127,551	152,620	175,133	176,222	164,399
Special Research Initiatives Fund	286,000	-	-	-	-
Spousal Program	-	-	10,000	10,000	10,000
Student Awards	323,044	233,352	234,399	218,128	219,280
SUB Plan Costs - Support Depts.	-	-	22,000	25,000	194,000
Support Staff Disruption Training	-	-	-	-	300,000
Undistributed Staff Benefits	185,000	188,000	194,000	139,000	185,000
University Professorships	58,000	60,000	63,834	61,668	60,000
Vice-President (Academic)	970,674	1,264,829	1,385,691	1,277,309	1,274,330
Vice-President (Develop/Comm Aff)	257,082	469,473	280,490	300,255	132,041
Vice-President (Finance & Admin)	825,391	1,774,159	2,190,438	1,006,053	959,432
Vice-President (Research)	445,205	519,756	536,311	566,961	708,320
Vice-President (Student/Acad Svs)	142,472	185,532	299,338	92,680	-
TOTAL	21,901,754	23,836,302	25,993,428	23,024,946	22,677,915
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
CNS - Business Systems Development	1,518,726	1,214,773	1,325,484	1,530,484	1,013,331
CNS - Client Services	2,617,467	(975,895)	(793,905)	1,293,872	2,107,085
CNS - Director's Office	587,120	1,311,739	1,547,420	1,653,617	2,110,362
CNS - Network Services	-	1,957,046	1,949,345	826,999	1,368,568
CNS - Service Operations	-	1,546,971	1,458,358	1,811,156	2,116,805
CNS - User Support	-	693,408	793,398	633,602	-
CNS - Workstation & Distrib Comp	2,328,508	1,700,553	1,542,519	1,347,018	-
Convocation and Induction	134,025	160,025	160,025	128,425	154,425
Equipment Inventory	190,400	202,700	-	-	-
Human Rights	148,876	174,178	257,047	238,538	230,038
Misc Recurring Transfers	22,000	22,000	6,335,000	12,112,000	6,746,000
Museum & Collection Services	439,595	470,122	487,586	449,032	422,044
Student Identity Cards	19,375	18,910	18,530	15,530	15,530
Technical Resource Group	845,531	1,025,330	1,276,889	1,184,623	1,126,889
Temporary Staff Services	46,960	-	6,070	(25,900)	(8,200)
University Archives	-	-	-	-	225,275
University Press	116,974	132,684	134,661	139,314	120,154
University Teaching Services	55,744	62,499	66,094	117,065	119,299
TOTAL	9,131,301	9,777,043	16,624,521	23,515,375	17,927,605
LIBRARY					
Library	20,785,392	22,566,972	23,758,633	23,294,892	22,059,287
Cancopy	-	-	-	-	250,000
Library - Photocards	-	(28,501)	(7,917)	(7,917)	(7,917)
TOTAL	20,785,392	22,538,471	23,750,716	23,286,975	22,301,370
PHYSICAL PLANT/CAMPUS SUPPORT					
Building Services	9,192,080	9,847,070	9,526,533	8,489,763	7,154,457
Campus Security	1,449,832	1,556,270	1,647,544	1,583,921	1,530,207
Grants and Subsidies	406,300	416,000	425,000	425,000	423,400
Occupational Health and Safety	643,385	680,509	706,960	657,244	647,467
Physical Plant Administration	1,107,765	1,222,212	1,175,384	1,122,608	1,151,284
Planning and Development	1,380,868	1,491,119	1,431,914	1,309,516	1,165,797
Plant Insurance	500,000	500,000	-	-	-
Plant Maintenance	7,495,869	7,692,523	7,734,962	7,644,316	7,120,316
Plant Rental Expenses	840,000	850,000	870,900	1,020,500	962,000
Plant Rental Revenue	(707,000)	(730,000)	(710,000)	(625,800)	(674,000)

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
Utilities	12,499,566	13,624,566	14,046,000	14,573,000	14,658,000
TOTAL	34,808,665	37,150,269	36,855,197	36,200,068	34,138,928
PUBLIC SERVICES					
Extension Educational Media Div	260,765	243,196	257,627	257,815	217,074
Extension General	2,475,221	2,308,958	1,992,197	1,691,207	1,492,074
TOTAL	2,735,986	2,552,154	2,249,824	1,949,022	1,709,148
STUDENT SERVICES					
Dean of Students	239,008	447,950	217,348	315,219	319,608
Career and Placement Services	-	403,041	431,052	439,362	432,259
Disabled Student Services	127,503	142,956	154,379	159,695	156,920
Effective Writing Resources	90,000	87,100	-	101,658	100,578
Financial Aid & Info Center	-	200,460	344,207	259,982	340,056
International Center	250,864	324,131	337,443	310,262	311,934
Native Student Services	183,896	201,408	184,124	208,132	208,863
Personal and Academic Resources	462,051	568,763	633,677	453,877	376,558
Sexual Assault Center	-	-	-	60,000	29,152
TOTAL	1,353,322	2,375,809	2,302,230	2,308,187	2,275,928
TOTAL SUPPORT AND ADMINISTRATION	90,716,420	98,230,048	107,775,916	110,284,573	101,030,894
ANCILLARY DEPARTMENTS					
HOUSING AND FOOD SERVICES					
Bagels and Brie	-	16,491	58,795	9,297	-
Bear's Den	-	-	-	(4,060)	-
Catering	(44,365)	(98,693)	(138,193)	(35,961)	-
Central Academic Cafeteria	(82,881)	(14,075)	16,977	(31,938)	-
Concessions	-	-	-	(17,440)	-
Conferences - Housing and Food	-	-	(260,567)	(54,708)	(73,219)
Contracted Services	-	-	-	-	153,281
Faculte Saint-Jean - Residences	10,428	(13,214)	(11,971)	(9,285)	(4,689)
Garneau Properties	(159,345)	(131,573)	(164,865)	(158,527)	(185,416)
HUB Complex - Commercial	-	-	-	(672,642)	-
HUB Complex - Residences	(577,576)	(676,591)	(692,405)	-	(836,951)
Laundry - Lister Hall	(6,069)	28,962	24,727	24,712	(24,500)
Lister Dining Hall	590,649	520,686	627,431	336,300	-
Lister Hall-Mini Mart	(143,784)	(188,226)	(57,919)	(101,099)	-
Lister Residences	672,239	776,873	510,639	111,965	617,085
Lunchrooms	(146,979)	(75,267)	(46,561)	(158,086)	-
Michener Park	(91,262)	(118,738)	10,746	75,752	266,212
Pembina Hall	(90,086)	(108,525)	(44,296)	(66,357)	(6,476)
Vending Operations	(180,965)	(174,038)	(259,837)	(189,028)	(194,461)
TOTAL	(249,996)	(255,928)	(427,299)	(941,105)	(289,134)
UNIVERSITY SERVICES					
Academic - Life Insurance	-	-	-	-	(6,326)
Academic Staff Disability	-	-	-	(330,000)	(307,255)
Bookstore	(84,346)	-	-	(223,000)	(132,571)
Bridge Benefit Plan - Academic	-	-	-	(35,000)	(39,275)
Bridge Benefit Plan - Support	-	-	-	(63,000)	(45,512)
Extension Center - Commercial	-	-	-	(14,304)	(10,877)

TABLE 6.5 - NET OPERATING BUDGET

	1991-92	1992-93	1993-94	1994-95	1995-96
HUB International Marketplace	(125,427)	-	(112,892)	(66,100)	-
Network Connections - CNS	-	(39,117)	-	-	(11,000)
Printing	-	(393,835)	-	-	-
Support - Life Insurance	-	-	-	36,000	5,600
Support Staff Dental	-	-	-	198,800	252,304
Support Staff Operating Disability	-	-	-	20,000	(181,994)
Support Staff Suppl Health Care	-	-	-	26,600	35,157
Support Staff Trust Disability	-	-	-	(12,000)	(555)
University Houses - Rentals	8,500	4,000	(8,074)	-	-
TOTAL	(201,273)	(428,952)	(120,966)	(462,004)	(442,304)
PHYSICAL PLANT					
Heating Plant	-	-	150,000	-	-
Parking Operations	(389,900)	-	(53,225)	765,000	(19,163)
Steam Utility	-	-	120,000	-	-
Vehicle Pool and Garage	-	-	-	(10,000)	-
TOTAL	(389,900)	-	216,775	755,000	(19,163)
TRANSFERS					
Transfers to Reserves	841,169	684,880	331,490	648,109	750,601
TOTAL	841,169	684,880	331,490	648,109	750,601
TOTAL ANCILLARY	-	-	-	-	-
NON-DEPARTMENTALIZED					
Base Reduction (Tax)	-	-	-	(2,579,138)	-
Salary Settlement	7,490,000	-	-	-	-
Income Improvements and Savings	(692,713)	-	-	-	-
Provision for Increases	-	4,849,007	372,589	-	-
TOTAL	6,797,287	4,849,007	372,589	(2,579,138)	-
TOTAL UNIVERSITY	305,792,051	318,163,893	329,838,208	315,367,918	307,753,643

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Growth Allocations and temporary funds are not included.

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1990-91		1991-92		1992-93		1993-94		1994-95	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
AGRICULTURE, FORESTRY & HOME ECONOMICS										
Dean of Agric, For & Home Econ	-	8,723	7,625	43,654	2,542	8,561	-	5,000	-	5,000
Agricultural Engineering	28,898	65,821	12,598	5,513	-	7,700	-	-	-	-
Agricultural/Food/Nutritional Sci	-	-	-	-	-	-	-	-	-	661,364
Animal Science	94,535	301,449	70,446	366,056	77,004	338,639	77,217	312,643	42,264	47,962
Entomology	58,655	16,362	57,107	29,174	57,038	42,540	46,933	90,847	6,082	-
Food Science	30,597	157,351	22,521	130,258	33,041	163,605	52,617	171,824	69,143	19,778
Forest Science	31,700	138,283	29,765	211,168	40,297	187,818	36,937	175,452	33,247	42,108
Human Ecology	-	-	-	-	-	32,314	106,629	24,804	73,130	25,300
Plant Science	31,739	123,360	36,700	213,738	23,487	305,130	24,566	253,633	36,784	10,335
Renewable Resources	-	-	-	-	-	-	-	-	-	359,590
Rural Economy	37,500	39,160	26,173	37,000	28,503	159,250	45,439	161,569	48,079	190,953
Soil Science	53,596	137,448	51,971	168,710	55,753	188,695	57,108	150,780	43,803	16,625
TOTAL	367,219	987,956	314,905	1,205,272	317,664	1,434,251	447,446	1,346,553	352,532	1,379,014
ARTS										
Dean of Arts	-	2,439	-	1,010	-	533	1,000	-	3,403	6,600
Anthropology	125,774	13,283	136,737	42,644	166,723	39,242	180,131	40,579	159,928	34,658
Art and Design	64,857	-	68,221	-	68,168	-	82,814	-	76,950	-
Classics	31,133	-	45,844	-	32,736	-	32,558	-	36,611	-
Comparative Lit and Film Studies	119,739	-	111,291	-	117,448	-	109,952	-	-	-
Comp Stds of Lit, Film & Religion	-	-	-	-	-	-	-	-	95,357	-
Drama	67,791	9,282	56,257	3,286	65,364	-	76,448	-	65,874	-
East Asian Languages & Literature	-	1,399	-	-	-	-	-	-	-	-
Economics	172,632	408	175,837	-	210,985	-	241,783	8,825	204,345	-
English	273,611	-	312,180	30,577	322,187	35,813	342,605	50,181	322,229	36,082
Germanic Languages	70,397	-	74,612	8,131	88,910	1,162	65,034	2,149	42,257	-
History	109,231	-	146,400	-	151,623	-	164,680	-	148,523	-
History and Classics	-	-	-	-	-	-	-	-	11,454	-
Linguistics	71,665	4,696	66,093	18,401	73,894	2,907	68,897	17,673	68,307	62,325
Modern Languages & Comparative Sts	-	-	-	-	-	-	-	-	-	39,938
Music	80,862	-	74,603	-	83,526	-	102,414	4,490	105,325	-
Philosophy	103,636	-	84,507	12,450	75,132	750	85,083	27,162	79,635	9,360
Political Science	123,053	-	131,888	-	135,785	-	135,995	297	151,995	-
Psychology	184,870	579	212,153	4,254	205,427	15,159	215,912	22,856	219,422	18,994
Romance Languages	274,604	-	295,377	8,465	293,052	-	295,446	10,456	197,909	2,934
Slavic & East European Studies	83,100	9,169	67,327	8,684	68,472	38,839	76,915	48,833	59,389	-
Sociology	340,673	-	308,451	10,786	330,165	16,210	332,078	27,281	301,577	6,759
TOTAL	2,297,625	41,255	2,367,775	148,687	2,489,595	150,613	2,609,742	260,781	2,350,488	217,650
BUSINESS										
Business	386,067	5,475	438,006	100,427	508,522	89,864	364,195	167,243	309,076	10,483
Co-op Education	-	-	-	-	-	-	-	-	1,100	-
Master of Public Management	14,404	-	2,058	-	-	-	-	-	-	-
TOTAL	400,471	5,475	440,064	100,427	508,522	89,864	364,195	167,243	310,176	10,483
DENTISTRY										
Dean of Dentistry	17,570	-	12,371	-	21,366	9,018	13,904	-	13,883	-
Dental Health Care	-	-	-	-	-	2,600	-	-	-	-
Oral Biology	12,464	12,900	15,868	3,300	9,385	-	14,779	-	13,096	2,500
TOTAL	30,034	12,900	28,238	3,300	30,751	11,618	28,683	-	26,979	2,500

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1990-91		1991-92		1992-93		1993-94		1994-95	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
EDUCATION										
Dean of Education	497	1,794	-	6,534	-	1,564	-	11,528	14,400	-
Adult, Career & Technology Educ	129,096	1,988	133,900	-	130,483	8,745	130,900	-	95,863	-
Developmental Disabilities Center	-	-	-	-	-	-	-	-	-	3,423
Education-Clinic	3,121	-	3,086	-	3,485	-	2,346	-	2,453	-
Educational Administration	270,261	-	232,719	38,507	253,817	43,459	179,412	56,728	161,838	12,462
Educational Foundations	157,692	23,719	151,184	40,357	142,880	59,289	135,330	91,169	131,109	-
Educational Policy Studies	-	-	-	-	-	-	-	-	-	158,308
Educational Psychology	300,718	5,311	301,650	22,519	301,369	25,404	275,324	47,740	244,226	23,454
Educational Research	41,696	-	45,630	-	42,780	-	45,991	-	40,308	-
Elementary Education	105,616	2,747	128,817	13,649	141,087	11,995	118,992	8,410	109,951	10,148
Extended Campus M.Ed. Program	20,054	-	42,937	-	23,359	-	51,608	-	7,683	-
School of Library & Info Studies	-	-	-	-	9,197	-	11,102	-	11,460	-
Secondary Education	224,544	-	217,881	-	219,029	-	193,725	-	197,677	-
TOTAL	1,253,295	35,558	1,257,802	121,565	1,267,484	150,456	1,144,729	215,574	1,016,966	207,795
ENGINEERING										
Dean of Engineering	-	18,893	-	44,245	-	4,698	-	855	-	8,541
Chemical Engineering	164,660	268,545	130,022	353,307	152,366	348,956	152,277	401,197	120,953	434,371
Civil Engineering	199,183	689,911	193,933	788,502	214,768	922,002	223,633	824,782	200,404	742,873
Computer Engineering	7,888	-	11,906	-	1,112	-	7,858	-	1,123	-
Electrical Engineering	188,256	326,894	156,574	279,591	191,006	256,785	208,732	259,257	230,301	273,955
Mechanical Engineering	132,485	179,440	133,895	258,703	137,872	326,693	151,772	346,310	159,819	316,703
Mining, Metal. and Petrol. Eng.	87,362	19,868	82,003	16,199	72,439	80,935	70,432	75,216	74,995	63,558
TOTAL	779,833	1,503,551	708,333	1,740,546	769,562	1,940,070	814,703	1,907,616	787,593	1,840,001
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research	-	805	-	25,900	-	10,067	1,126	-	-	-
Differential Fees Award	-	-	-	-	133,173	-	175,679	-	139,000	-
Research Assistantships	10,994	-	256,228	-	14,271	-	13,342	-	3,906	-
TOTAL	10,994	805	256,228	25,900	147,444	10,067	190,147	-	142,906	-
HOME ECONOMICS										
Home Economics	110,400	67,236	104,273	89,143	128,655	1,400	-	-	-	-
TOTAL	110,400	67,236	104,273	89,143	128,655	1,400	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Inst Ukrainian Studies	4,000	-	-	-	-	13,380	11,794	-	759	100
Devonian Botanic Gardens	-	-	-	-	-	-	-	9,123	-	2,074
Environmental Research & Studies	-	-	-	5,415	-	-	-	-	-	2,500
Gerontology Center	-	-	-	-	1,000	-	-	-	-	-
TOTAL	4,000	-	-	5,415	1,000	13,380	11,794	9,123	759	4,674
LAW										
Law	18,112	-	16,085	-	18,464	-	8,060	-	19,291	-
TOTAL	18,112	-	16,085	-	18,464	-	8,060	-	19,291	-
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies	15,778	1,695	12,338	2,011	-	740	-	-	-	-
TOTAL	15,778	1,695	12,338	2,011	-	740	-	-	-	-

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1990-91		1991-92		1992-93		1993-94		1994-95	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
MEDICINE										
Dean of Medicine	-	24,945	18,000	26,354	43,500	18,111	8,000	12,487	-	28,385
Anatomy and Cell Biology	9,755	9,204	31,644	37,647	21,697	30,794	40,577	40,190	26,984	54,056
Applied Sciences in Medicine	34,438	8,880	21,061	31,180	16,906	68,658	25,123	69,904	30,657	48,559
Biochemistry	80,348	139,047	97,961	167,730	127,821	200,380	195,824	254,110	176,340	324,223
Cancer Research Unit	-	1,868	-	-	-	-	-	-	-	-
Family Medicine	-	-	-	-	3,900	-	9,750	-	1,400	-
Immunology	14,456	30,442	12,777	41,007	15,192	38,385	22,340	39,021	22,962	86,300
Laboratory Medicine Pathology	8,572	-	6,195	10,000	6,042	9,064	4,362	7,233	4,160	7,792
Medical Microbiology & Infect Dis	78,466	52,562	87,677	113,755	99,951	137,338	65,806	177,775	61,649	175,231
Medicine	15,350	60,805	15,941	69,410	17,488	64,498	17,310	70,297	17,177	112,130
Muttart Diabetes Research/Training	-	7,000	-	2,000	-	8,248	-	12,962	-	28,280
Neurosciences	-	-	-	-	-	-	-	-	2,401	-
Obstetrics and Gynaecology	-	14,920	-	26,025	-	35,198	-	23,464	-	19,976
Oncology	-	-	-	-	-	-	-	-	-	12,247
Ophthalmology	-	-	-	-	-	-	-	11,083	-	15,650
Paediatrics	-	19,420	-	28,929	-	16,672	-	27,485	-	33,365
Pharmacology	55,299	38,013	37,393	36,083	51,479	92,089	57,926	115,146	31,434	111,041
Physiology	78,387	120,495	72,935	125,810	79,278	127,098	71,279	99,628	75,208	113,053
Provincial Lab Public Health	-	-	-	11,335	-	12,025	-	561	-	-
Psychiatry	9,800	37,550	7,445	54,208	12,463	13,249	17,822	3,929	9,989	4,878
Public Health Sciences	15,629	37,122	17,399	2,049	12,159	75,904	14,344	64,259	13,984	76,665
Radiology and Diagnostic Imaging	-	-	-	-	7,520	-	13,229	3,000	13,470	500
Research	-	-	3,335	-	11,712	-	68,718	-	88,542	-
Rheumatic Diseases Unit	-	-	-	-	-	-	-	-	-	1,400
Surgery	11,000	38,775	7,445	39,875	9,808	61,098	8,951	60,911	8,387	23,784
Surgical Medical Research Inst	-	15,887	-	37,841	-	56,490	-	48,540	-	32,386
TOTAL	411,499	656,935	437,206	861,238	536,914	1,065,297	641,361	1,141,984	584,743	1,309,900
NURSING										
Nursing	89,145	7,999	93,470	4,266	99,338	783	99,430	-	128,611	-
PhD in Nursing	4,133	-	42,775	-	69,112	-	24,309	-	-	-
TOTAL	93,278	7,999	136,245	4,266	168,449	783	123,739	-	128,611	-
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences	47,234	144,432	53,657	125,231	62,972	155,631	80,373	132,502	89,825	86,659
TOTAL	47,234	144,432	53,657	125,231	62,972	155,631	80,373	132,502	89,825	86,659
PHYSICAL EDUC & RECREATION										
Dean of Physical Ed & Recreation	-	5,965	-	22,494	-	3,865	-	8,368	-	47,223
Athletics	-	-	-	-	-	1,780	-	-	-	-
Physical Educ & Sports Studies	236,556	17,600	226,070	13,891	290,124	33,091	281,801	37,244	261,191	1,750
Rec Admin and Leisure Studies	24,000	500	28,509	-	-	-	-	-	-	-
TOTAL	260,556	24,065	254,578	36,384	290,124	38,735	281,801	45,612	261,191	48,973
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine	36,404	-	22,410	13,643	30,573	17,807	37,340	4,716	40,275	7,306
Occupational Therapy	12,216	1,616	11,807	2,654	10,447	-	14,528	-	225	-
Occup Therapy-Alta/Sask AGMT	-	-	-	-	-	-	-	-	8,500	-
Physical Therapy	6,231	-	4,115	-	-	3,000	-	-	-	-
Speech Pathology and Audiology	4,894	1,372	12,084	4,122	11,742	13,425	8,359	281	13,962	-
TOTAL	59,744	2,988	50,415	20,419	52,761	34,232	60,226	4,997	62,962	7,306

TABLE 6.6 - FUNDS PAID FOR GRADUATE STUDENT SUPPORT
(Excluding Scholarships)

	1990-91		1991-92		1992-93		1993-94		1994-95	
	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST	OPERATING	TRUST
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean	-	-	-	-	3,223	-	4,297	-	4,297	-
TOTAL	-	-	-	-	3,223	-	4,297	-	4,297	-
SCIENCE										
Dean of Science	-	-	-	-	-	5,535	333,909	-	318,627	-
Biological Sciences	-	-	-	-	-	-	-	-	745,081	596,701
Botany	129,271	91,629	159,222	97,766	175,373	98,594	131,122	72,163	37,357	-
Chemistry	984,463	488,413	961,448	489,251	1,040,921	447,035	1,144,701	539,669	1,053,343	613,000
Computing Science	525,446	140,323	546,880	167,943	557,752	176,126	551,308	261,165	530,261	240,382
Genetics	162,844	45,961	181,430	23,518	196,698	58,619	197,737	54,366	39,994	-
Geography	180,746	28,207	209,312	52,108	208,469	78,660	201,307	102,155	193,297	99,340
Geology	314,431	186,489	321,608	183,579	329,731	218,258	351,066	185,644	316,793	165,495
Mathematical Sciences	461,058	115,149	387,672	102,341	361,904	94,128	332,821	93,779	385,178	131,810
Microbiology	133,388	29,995	127,549	65,618	135,256	89,738	152,742	104,296	33,791	-
Physics	460,016	182,691	417,474	162,432	463,622	210,246	497,495	201,808	467,445	182,662
Psychology	-	-	-	1,164	-	6,445	-	14,755	-	8,938
Statistics & Applied Probability	131,844	31,488	144,896	55,330	166,003	25,286	177,690	55,449	87,365	-
Zoology	498,707	197,056	506,703	159,955	527,889	210,775	485,998	193,124	132,160	-
TOTAL	3,982,213	1,537,400	3,964,193	1,561,003	4,163,618	1,719,446	4,557,893	1,878,374	4,340,691	2,038,328
OTHER										
Planning and Development	-	-	-	-	-	-	-	-	324	-
International Center	-	-	-	-	-	-	-	-	700	350
Native Student Services	-	-	-	-	-	-	500	-	-	-
Personal and Academic Resources	4,069	-	-	-	-	-	-	-	-	-
Extension General	-	-	-	-	-	-	-	-	2,417	-
Human Resources Development Fund	-	-	-	-	-	-	-	-	684	-
Registrar	-	-	-	-	500	-	-	-	-	-
Scholarships Non-Refundable Quota	-	-	-	-	-	-	-	-	24,750	-
Student Awards	-	342,337	-	2,533	-	2,000	-	-	-	-
Non-Departmentalized	-	18,343	-	3,860	-	23,676	-	30,094	-	38,506
TOTAL	4,069	360,680	-	6,393	500	25,676	500	30,094	28,875	38,856
TOTAL UNIVERSITY	10,146,355	5,390,929	10,402,335	6,057,200	10,957,703	6,842,257	11,369,688	7,140,452	10,508,883	7,192,140

This table presents quite different data from the previous Table 6.6. These figures are actual expenditures, not budgeted allocations, for operating and trust. Conditional Grant funds are included with operating. These figures include stipends and bursaries paid to graduate assistants; payments to graduate trainees and other graduate academic assistants. Scholarships are excluded wherever possible, although graduate awards paid from departmental operating and trust accounts are included. Payments from accounts which do not attempt to differentiate graduate from undergraduate students have been excluded. The source of these data is the General Ledger prepared by the Office of the Comptroller.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by the Office of the Comptroller, and from the data provided by the Research Grants office.

This section was compiled by:

D. Quigg	Tables 7.1 to 7.3
K. Moodie	Table 7.4

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

FACULTIES	FEDERAL GOVERNMENT NSERC	MRC	SSHRC	OTHER	ALBERTA GOVT AHFMR	OTHER	CANADIAN FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
AGRICULTURE, FORESTRY & HOME ECONOMICS										
Dean of Agriculture, Forestry & Home Economics										
1990-91	31,150	-	-	21,000	5,190	103,380	26,250	-	46,516	233,486
1991-92	-	-	-	20,000	-	24,569	39,050	38,950	90,053	212,622
1992-93	-	-	-	(10,997)	-	(1,319)	-	1,750	-	(10,566)
1993-94	-	-	-	-	90,432	-	-	-	10,848	101,280
1994-95	-	-	-	-	39,339	-	-	-	-	39,339
Agricultural Engineering										
1990-91	93,661	-	-	-	-	189,699	29,820	29,999	6,450	349,630
1991-92	-	-	-	-	-	1,200	-	-	-	1,200
1992-93	-	-	-	-	-	25,000	-	-	-	25,000
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	1,650,668	39,420	-	135,245	(5,451)	1,140,753	730,059	620,442	214,671	4,525,806
Animal Science										
1990-91	492,402	-	-	33,000	-	906,296	112,367	308,464	191,207	2,043,735
1991-92	468,451	-	-	20,000	-	819,309	33,278	193,457	142,765	1,677,260
1992-93	498,822	-	-	107,600	-	654,136	77,086	229,309	132,507	1,699,460
1993-94	556,625	-	-	79,185	-	680,256	111,916	190,904	153,482	1,772,368
1994-95	44,687	-	-	8,000	-	49,163	12,210	44,225	30,559	188,844
Entomology										
1990-91	288,672	-	-	-	-	-	-	-	-	288,672
1991-92	235,124	-	-	8,815	-	9,500	-	-	1,000	254,439
1992-93	201,265	-	-	31,185	-	21,615	-	-	-	254,065
1993-94	181,282	-	-	38,850	-	60,393	-	-	7,015	287,540
1994-95	-	-	-	-	-	-	-	-	-	-
Food Science										
1990-91	261,904	-	-	3,150	(3,987)	335,375	70,230	29,290	10,455	706,417
1991-92	288,973	-	-	-	2,000	308,975	65,390	-	2,529	667,867
1992-93	642,170	-	-	30,220	21,140	431,639	206,815	40,800	91,130	1,463,914
1993-94	597,459	-	-	9,000	5,380	304,900	230,147	20,000	98,376	1,265,261
1994-95	7,342	-	-	5,000	-	-	2,500	-	11,087	25,929
Forest Science										
1990-91	364,962	-	-	50,500	-	162,946	15,338	68,345	67,534	729,625
1991-92	322,710	-	-	70,381	-	300,448	36,265	62,230	70,308	862,342
1992-93	385,425	-	-	478,224	-	208,986	21,000	146,308	39,258	1,279,200
1993-94	166,344	-	-	569,114	-	253,165	24,560	82,850	30,126	1,126,159
1994-95	-	-	-	198,528	-	(204)	12,350	-	16,000	226,674
Human Ecology										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	73,012	-	238,366	-	-	-	311,378
1993-94	-	-	25,000	41,981	-	110,084	5,000	-	-	182,065
1994-95	-	-	(1,161)	108,079	-	22,084	3,407	-	14,630	147,040

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Plant Science										
1990-91	348,722	-	-	113,302	-	533,379	163,549	53,411	58,965	1,271,327
1991-92	352,681	-	-	147,179	-	498,419	130,481	46,576	50,353	1,225,688
1992-93	499,096	-	-	31,500	10,000	387,232	139,344	114,445	56,629	1,238,245
1993-94	446,272	-	-	40,000	-	368,859	205,047	216,441	21,900	1,298,519
1994-95	58,404	-	-	2,000	-	3,128	-	13,751	-	77,283
Renewable Resources										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	757,008	-	-	653,532	-	337,587	196,102	498,594	100,615	2,543,438
Rural Economy										
1990-91	-	-	-	20,893	39,950	426,537	-	-	19,391	506,771
1991-92	-	-	-	128,490	-	239,651	20,611	-	44,576	433,328
1992-93	-	-	-	274,798	-	247,648	25,378	500	2,000	550,324
1993-94	-	-	49,000	611,594	-	107,343	53,320	-	8,000	829,257
1994-95	-	-	44,500	419,884	-	327,292	-	750	14,500	806,926
Soil Science										
1990-91	357,263	-	-	58,000	-	301,285	5,350	111,621	110,023	943,542
1991-92	207,263	-	-	208,531	-	544,484	-	217,661	85,300	1,263,239
1992-93	246,496	-	-	281,193	-	391,134	4,000	248,240	94,025	1,265,089
1993-94	162,073	-	-	321,080	-	361,404	4,000	356,900	51,684	1,257,141
1994-95	(15,210)	-	-	-	-	24,831	4,000	899	(36,214)	(21,694)
TOTAL										
1990-91	2,238,736	-	-	299,845	41,153	2,958,897	422,904	601,130	510,540	7,073,204
1991-92	1,875,202	-	-	603,396	2,000	2,746,554	325,076	558,874	486,884	6,597,985
1992-93	2,473,274	-	-	1,296,735	31,140	2,604,437	473,623	781,352	415,548	8,076,108
1993-94	2,110,054	-	74,000	1,710,803	95,812	2,246,404	633,990	867,095	381,430	8,119,589
1994-95	2,502,900	39,420	43,339	1,530,269	33,888	1,904,633	960,628	1,178,661	365,848	8,559,586
ARTS										
Anthropology										
1990-91	34,000	-	95,322	10,500	-	(93)	-	-	9,206	148,935
1991-92	43,000	-	222,101	5,330	-	15,813	-	-	74,679	360,923
1992-93	43,000	-	202,003	-	-	-	-	-	11,179	256,182
1993-94	43,257	-	161,572	-	-	-	-	-	2,909	207,737
1994-95	47,767	-	85,871	-	-	-	-	1,500	2,212	137,350
Art and Design										
1990-91	-	-	26,000	2,325	-	-	-	-	-	28,325
1991-92	-	-	-	2,719	-	-	-	-	-	2,719
1992-93	-	-	31,700	1,150	-	-	-	-	-	32,850
1993-94	-	-	20,030	675	-	-	-	-	-	20,705
1994-95	-	-	41,500	6,143	-	-	-	-	-	47,643
Canadian Studies										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	(550)	-	-	-	-	-	-	(550)
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Classics										
1990-91	-	-	46,930	-	-	-	-	-	13,700	60,630
1991-92	-	-	74,502	-	-	-	-	-	9,612	84,114
1992-93	-	-	84,471	-	-	-	-	-	13,960	98,431
1993-94	-	-	84,007	-	-	-	-	-	6,089	90,096
1994-95	-	-	-	-	-	-	-	-	-	-
Comparative Lit and Film Studies										
1990-91	-	-	19,500	-	-	-	-	-	-	19,500
1991-92	-	-	53,882	-	-	-	-	-	-	53,882
1992-93	-	-	17,207	-	-	-	-	-	-	17,207
1993-94	-	-	39,132	-	-	-	-	-	-	39,132
1994-95	-	-	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	3,300	3,300
Drama										
1990-91	-	-	-	-	-	9,524	-	-	-	9,524
1991-92	-	-	42,500	-	-	-	-	-	-	42,500
1992-93	-	-	23,400	-	-	-	-	-	-	23,400
1993-94	-	-	4,000	-	-	-	-	-	-	4,000
1994-95	-	-	-	-	-	-	-	-	-	-
East Asian Languages & Literature										
1990-91	-	-	71,120	-	-	-	-	-	-	71,120
1991-92	-	-	(6)	-	-	-	-	-	-	(6)
1992-93	-	-	-	-	-	-	-	-	18,271	18,271
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
Economics										
1990-91	10,000	-	69,948	(305)	-	-	-	-	-	79,643
1991-92	10,000	-	54,732	-	-	-	-	-	12,000	76,732
1992-93	10,000	-	33,298	-	-	-	-	-	12,231	55,529
1993-94	(253)	-	24,877	-	-	3,230	-	-	6,800	34,654
1994-95	-	-	18,328	-	-	-	-	-	-	18,328
English										
1990-91	-	-	88,140	45,542	-	-	-	-	-	133,681
1991-92	-	-	198,966	60,722	-	-	-	-	82,283	341,971
1992-93	-	-	242,252	15,181	-	-	-	-	10,000	267,433
1993-94	-	-	190,584	-	-	-	-	-	7,500	198,084
1994-95	-	-	459,931	-	-	-	-	-	-	459,931
History										
1990-91	-	11,741	119,839	-	-	-	(12)	-	-	131,568
1991-92	-	11,741	210,526	19,420	-	-	-	-	2,380	244,067
1992-93	-	-	75,774	(97)	-	-	-	-	-	75,677
1993-94	-	-	49,744	15,000	-	-	-	-	-	64,744
1994-95	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
History and Classics										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	206,157	-	-	-	10,800	-	11,900	228,857
Linguistics										
1990-91	-	-	86,004	-	-	-	-	436,105	-	522,109
1991-92	-	-	84,739	-	-	115,000	-	-	-	199,739
1992-93	-	-	54,341	-	-	-	-	(72,650)	13,000	(5,309)
1993-94	-	-	160,299	-	-	-	-	-	-	160,299
1994-95	-	-	72,500	-	-	-	-	-	-	72,500
Modern Languages & Comparative Sts										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	131,150	-	-	-	-	-	-	131,150
Music										
1990-91	-	-	33,317	-	-	-	-	-	-	33,317
1991-92	-	-	19,500	4,495	-	-	-	-	-	23,995
1992-93	-	-	40,425	-	-	-	-	-	-	40,425
1993-94	-	-	25,296	-	-	-	-	-	-	25,296
1994-95	-	-	1,112	-	-	-	-	-	-	1,112
Philosophy										
1990-91	-	-	31,363	-	-	-	-	-	-	31,363
1991-92	-	-	22,775	-	-	500	-	-	-	23,275
1992-93	-	-	34,255	48,894	-	-	-	-	-	83,149
1993-94	-	-	48,120	81,298	-	-	-	-	-	129,418
1994-95	-	-	18,068	-	-	-	-	-	-	18,068
Political Science										
1990-91	-	-	-	-	-	20,000	(10,000)	-	-	10,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	30,500	-	-	-	-	-	-	30,500
1993-94	-	-	3,500	-	-	-	-	-	2,400	5,900
1994-95	-	-	3,500	-	-	-	-	-	4,000	7,500
Psychology										
1990-91	177,888	-	37,113	-	-	-	81,840	-	-	296,841
1991-92	117,433	-	17,709	-	-	28,000	8,750	-	-	171,892
1992-93	119,660	-	50,000	-	-	-	5,500	-	-	175,160
1993-94	94,646	-	93,000	-	-	-	3,250	-	966	191,862
1994-95	58,997	-	95,500	-	3,750	2,100	-	-	549	160,895
Religious Studies										
1990-91	-	-	8,000	-	-	-	-	-	-	8,000
1991-92	-	-	31,396	-	-	-	-	-	-	31,396
1992-93	-	-	21,349	-	-	-	-	-	-	21,349
1993-94	-	-	14,756	-	-	-	-	-	-	14,756
1994-95	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Romance Languages										
1990-91	-	-	37,321	-	-	-	-	-	-	37,321
1991-92	-	-	43,618	-	-	-	-	-	-	43,618
1992-93	-	-	25,433	-	-	-	-	-	-	25,433
1993-94	-	-	56,619	-	-	-	-	-	-	56,619
1994-95	-	-	(18)	-	-	-	-	-	-	(18)
Slavic & East European Studies										
1990-91	-	-	6,975	-	-	-	-	-	-	6,975
1991-92	-	-	14,363	-	-	-	-	-	-	14,363
1992-93	-	-	80,467	-	-	-	-	-	-	80,467
1993-94	-	-	59,893	-	-	-	-	-	-	59,893
1994-95	-	-	-	-	-	-	-	-	-	-
Sociology										
1990-91	-	-	-	24,272	-	74,901	85,737	1,332	31,745	217,987
1991-92	-	-	124,105	17,806	-	42,597	28,803	34,262	48,925	296,499
1992-93	-	-	160,878	-	5,500	82,270	(1,583)	-	33,178	280,243
1993-94	-	-	179,753	10,000	-	45,700	3,500	-	136,009	374,962
1994-95	-	-	101,626	-	7,280	6,944	-	-	62,173	178,022
Women's Studies Program										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	17,013	-	-	-	-	-	-	17,013
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	3,722	-	-	-	-	-	-	3,722
1994-95	-	-	-	-	-	-	15,426	-	-	15,426
TOTAL										
1990-91	221,888	11,741	776,891	82,334	-	104,331	157,565	437,437	54,651	1,846,839
1991-92	170,433	11,741	1,231,870	110,492	-	201,910	37,553	34,262	229,879	2,028,140
1992-93	172,660	-	1,207,753	65,127	5,500	82,270	3,917	(72,650)	111,819	1,576,396
1993-94	137,651	-	1,218,903	106,973	-	48,930	6,750	-	162,673	1,681,879
1994-95	106,764	-	1,235,225	6,143	11,030	9,044	26,226	1,500	84,133	1,480,065
BUSINESS										
Business										
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	7,630	90,468	38,001	465,851
1994-95	40,000	-	242,594	1,100	-	-	10,000	81,858	44,222	419,774
TOTAL										
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	7,630	90,468	38,001	465,851
1994-95	40,000	-	242,594	1,100	-	-	10,000	81,858	44,222	419,774
DENTISTRY										
Dean of Dentistry										
1990-91	-	79,663	-	-	20,000	-	-	7,000	50,240	156,903
1991-92	-	100,903	-	-	21,101	-	-	-	-	122,004
1992-93	-	126,895	-	-	17,200	-	-	-	-	144,095
1993-94	-	110,376	-	-	18,240	-	-	151,350	-	279,965
1994-95	-	93,633	-	-	6,000	-	-	30,495	-	130,128

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Dental Health Care										
1990-91	-	-	-	(65,000)	-	-	-	-	-	(65,000)
1991-92	-	-	-	78,916	-	-	-	-	13,411	92,327
1992-93	-	-	-	141,850	-	-	3,000	-	-	144,850
1993-94	-	-	-	73,000	-	-	-	-	-	73,000
1994-95	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1990-91	21,727	503,116	-	-	29,560	-	-	-	-	554,403
1991-92	16,700	152,737	-	-	30,940	-	-	-	2,835	203,212
1992-93	16,700	194,505	-	-	-	-	-	-	9,604	220,810
1993-94	16,700	167,529	-	-	-	-	-	-	4,335	188,564
1994-95	(18)	145,608	-	-	-	-	-	-	(2,200)	143,390
Restorative Dentistry										
1990-91	-	88,596	-	23,565	-	-	-	-	6,057	118,218
1991-92	-	93,365	-	(1,240)	-	-	-	-	5,882	98,007
1992-93	-	79,059	-	-	-	-	-	3,500	1,954	84,513
1993-94	-	74,194	-	-	-	-	-	-	1,167	75,360
1994-95	-	74,291	-	-	-	-	-	-	-	74,291
Stomatology										
1990-91	-	-	-	-	-	-	-	-	60,442	60,442
1991-92	-	-	-	-	-	-	-	-	66,169	66,169
1992-93	-	-	-	-	-	-	-	-	61,614	61,614
1993-94	-	-	-	-	-	-	-	-	95,845	95,845
1994-95	-	-	-	-	-	-	-	-	162,189	162,189
TOTAL										
1990-91	21,727	671,375	-	(41,435)	49,560	-	-	7,000	116,739	824,966
1991-92	16,700	347,005	-	77,676	52,041	-	-	-	88,297	581,719
1992-93	16,700	400,459	-	141,850	17,200	-	3,000	3,500	73,172	655,882
1993-94	16,700	352,099	-	73,000	18,240	-	-	151,350	101,346	712,735
1994-95	(18)	313,532	-	-	6,000	-	-	30,495	159,989	509,998
EDUCATION										
Adult, Career & Technology Educ										
1990-91	-	-	-	-	-	87,262	-	9,000	20,121	116,383
1991-92	-	-	-	-	-	-	-	-	50	50
1992-93	-	-	-	-	-	-	-	-	20,130	20,130
1993-94	-	-	-	-	-	8,245	-	-	11,755	20,000
1994-95	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Center										
1990-91	12,000	-	19,500	-	-	-	-	-	5,706	37,206
1991-92	12,000	-	19,500	-	-	-	-	-	4,425	35,925
1992-93	-	-	-	-	-	-	-	-	2,926	2,926
1993-94	-	-	-	-	-	-	-	-	8,082	8,082
1994-95	-	-	-	24,000	-	-	-	-	10,736	34,736
Educational Administration										
1990-91	-	-	-	-	-	-	1,425	-	10,123	11,548
1991-92	-	-	91,610	-	-	120,000	3,000	-	18,589	233,199
1992-93	-	-	57,346	-	-	42,000	3,000	-	12,520	114,866
1993-94	-	-	40,543	-	-	10,000	77,501	-	3,057	131,101
1994-95	-	-	-	-	-	-	(3,420)	-	-	(3,420)

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Educational Foundations										
1990-91	-	-	26,500	16,012	-	-	-	-	5,173	47,685
1991-92	-	-	27,500	-	-	-	-	-	4,600	32,100
1992-93	-	-	14,442	-	-	-	-	-	-	14,442
1993-94	-	-	50,932	4,900	-	-	-	-	9,289	65,121
1994-95	-	-	-	-	-	-	-	-	-	-
Educational Policy Studies										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	36,807	-	-	11,145	-	-	41,542	89,494
Educational Psychology										
1990-91	-	15,073	20,288	48,661	-	(21,745)	17,108	-	19,441	98,825
1991-92	-	6,262	132,955	37,123	-	11,352	84,445	-	30,022	302,159
1992-93	-	-	90,477	39,600	-	(25)	400	-	29,603	160,055
1993-94	-	-	106,048	33,000	-	-	(137)	-	40,091	179,001
1994-95	-	-	124,000	44,245	-	-	-	1,000	39,914	209,159
Elementary Education										
1990-91	-	-	39,952	-	-	-	2,500	-	44,862	87,314
1991-92	-	-	29,296	-	-	9,372	6,738	-	48,143	93,549
1992-93	-	-	9,014	-	-	-	3,238	-	50,141	62,393
1993-94	-	-	21,230	-	-	-	1,559	-	41,316	64,104
1994-95	-	-	11,756	-	-	-	4,327	-	37,618	53,701
School of Library & Info Studies										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	3,318	3,318
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
Secondary Education										
1990-91	-	-	22,542	-	-	-	1,345	-	-	23,887
1991-92	-	-	17,472	-	-	-	-	-	-	17,472
1992-93	-	-	50,162	-	-	-	1,519	-	2,594	54,275
1993-94	-	-	47,873	-	-	-	939	-	18,800	67,612
1994-95	-	-	50,728	-	-	-	1,100	-	4,594	56,422
Technology in Education										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	238,500	-	-	-	-	-	238,500
1993-94	-	-	-	42,500	-	-	-	-	-	42,500
1994-95	-	-	-	-	-	-	-	-	-	-
TOTAL										
1990-91	12,000	15,073	128,782	64,673	-	65,517	22,378	9,000	105,425	422,847
1991-92	12,000	6,262	318,333	37,123	-	140,724	94,182	-	105,830	714,454
1992-93	-	-	221,441	278,100	-	41,975	8,156	-	121,233	670,905
1993-94	-	-	266,626	80,400	-	18,245	79,862	-	132,389	577,522
1994-95	-	-	223,291	68,245	-	11,145	2,008	1,000	134,403	440,092

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
ENGINEERING										
Dean of Engineering										
1990-91	-	-	-	-	-	-	-	94,963	1,300	96,263
1991-92	-	-	-	-	-	-	40,000	55,000	(1,000)	94,000
1992-93	-	-	-	-	-	-	-	68,000	-	68,000
1993-94	-	-	-	-	-	-	20,000	37,700	3,800	61,500
1994-95	-	-	-	-	-	-	20,000	524,500	-	544,500
Chemical Engineering										
1990-91	1,187,662	-	-	-	-	235,726	25,000	163,022	29,064	1,640,474
1991-92	1,384,591	-	-	-	-	137,124	-	261,788	113,266	1,896,769
1992-93	1,293,569	-	-	-	-	103,876	2,000	305,957	131,646	1,837,048
1993-94	1,479,303	-	-	-	-	154,755	-	298,525	223,725	2,156,308
1994-95	1,468,714	-	-	7,013	-	183,770	2,000	405,400	25,288	2,092,184
Civil Engineering										
1990-91	945,107	-	-	399,750	-	268,228	18,900	118,040	93,962	1,843,987
1991-92	1,098,839	-	-	226,018	-	291,163	12,100	101,498	309,352	2,038,969
1992-93	1,009,226	-	-	159,845	-	330,724	154,600	467,271	331,024	2,452,691
1993-94	1,649,293	-	-	286,472	-	381,293	73,298	743,855	390,424	3,524,636
1994-95	1,341,154	-	-	347,840	-	332,020	2,591	506,612	581,521	3,111,738
Electrical Engineering										
1990-91	2,018,546	-	-	124,300	-	5,200	-	187,714	10,788	2,346,548
1991-92	1,488,606	-	-	115,788	-	1,983	-	34,000	45,532	1,685,909
1992-93	1,378,772	-	-	50,000	-	2,869	-	120,000	124,536	1,676,177
1993-94	1,420,312	-	-	99,960	-	2,771	-	54,000	119,911	1,696,954
1994-95	1,156,794	-	-	41,917	90,375	-	-	74,500	143,123	1,506,709
Mechanical Engineering										
1990-91	528,221	-	-	65,136	-	(140)	(127)	10,000	18,120	621,210
1991-92	652,483	-	-	69,665	-	9,550	-	44,951	(27)	776,622
1992-93	560,002	-	-	129,498	4,750	5,370	13,750	178,984	35,344	927,697
1993-94	769,935	-	-	125,654	1,000	43,000	19,629	109,590	69,846	1,138,653
1994-95	732,329	-	-	136,080	41,375	3,000	29,324	187,689	100,112	1,229,908
Mining, Metal. and Petrol. Eng.										
1990-91	669,991	-	-	124,458	-	159,258	-	38,618	254,892	1,247,216
1991-92	747,018	-	-	69,528	-	218,978	-	186,027	(42,410)	1,179,140
1992-93	578,533	-	-	185,958	-	258,803	-	165,814	144,240	1,333,347
1993-94	608,938	-	-	63,126	-	162,134	-	192,730	65,708	1,092,636
1994-95	419,300	-	-	123,638	-	-	-	159,483	130,615	833,035
TOTAL										
1990-91	5,349,527	-	-	713,644	-	668,271	43,773	612,356	408,126	7,795,698
1991-92	5,371,537	-	-	480,999	-	658,797	52,100	683,264	424,712	7,671,409
1992-93	4,820,102	-	-	525,300	4,750	701,642	170,350	1,306,025	766,791	8,294,961
1993-94	5,927,782	-	-	575,212	1,000	743,953	112,927	1,436,400	873,413	9,670,686
1994-95	5,118,291	-	-	656,467	131,750	518,790	53,914	1,858,183	980,658	9,318,074
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	5,000	15,000	-	20,000

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	5,000	15,000	-	20,000
HOME ECONOMICS										
Home Economics										
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
TOTAL										
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1990-91	-	-	-	51,808	-	-	-	-	-	51,808
1991-92	-	-	14,451	89,000	-	-	34,275	-	-	137,726
1992-93	-	-	22,665	97,000	-	-	23,282	-	-	142,947
1993-94	-	-	-	98,500	-	-	31,435	-	-	129,935
1994-95	-	-	-	69,999	-	-	7,628	-	3,466	81,092
Canadian Inst Ukrainian Studies										
1990-91	-	-	-	-	-	-	2,000	-	-	2,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	12,012	12,012
1993-94	-	-	-	-	-	-	-	-	13,087	13,087
1994-95	-	-	-	-	-	-	-	-	55,369	55,369
Devonian Botanic Gardens										
1990-91	40,000	-	-	-	-	-	-	-	-	40,000
1991-92	40,000	-	-	-	-	-	-	-	68,448	108,448
1992-93	121,000	-	-	72,000	-	-	-	-	-	193,000
1993-94	144,500	-	-	-	-	32,664	-	-	42,324	219,488
1994-95	129,000	-	-	28,000	-	12,290	-	2,000	14,635	185,925
Environmental Research & Studies										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	440	-	71,890	72,330
1992-93	-	-	-	-	-	-	-	-	57,495	57,495
1993-94	-	-	-	-	-	61,583	-	-	-	61,583
1994-95	-	-	13,000	-	-	25,000	-	-	200	38,200
TOTAL										
1990-91	40,000	-	-	51,808	-	-	2,000	-	-	93,808
1991-92	40,000	-	14,451	89,000	-	-	34,715	-	140,338	318,504
1992-93	121,000	-	22,665	169,000	-	-	23,282	-	69,507	405,454
1993-94	144,500	-	-	98,500	-	94,247	31,435	-	55,411	424,093
1994-95	129,000	-	13,000	97,999	-	37,290	7,628	2,000	73,670	360,586

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
LAW										
Law										
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
1994-95	-	51,968	14,000	-	67,667	-	127,373	-	-	261,007
TOTAL										
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
1994-95	-	51,968	14,000	-	67,667	-	127,373	-	-	261,007
MEDICINE										
Dean of Medicine										
1990-91	-	317,743	-	-	2,189,441	-	91,649	-	3,197	2,602,029
1991-92	-	418,104	-	8,307	1,960,365	-	299,146	300	2,956	2,689,177
1992-93	-	659,332	-	-	1,295,656	-	164,532	-	228,900	2,348,421
1993-94	-	139,806	-	-	1,324,508	12,370	592,396	-	5,254	2,074,333
1994-95	-	101,553	-	81,518	1,357,146	-	77,780	3,000	35,000	1,655,996
Anaesthesia										
1990-91	-	-	-	-	-	-	-	39,171	55,698	94,869
1991-92	-	-	-	-	-	274,379	-	86,543	18,787	379,709
1992-93	-	-	-	-	-	184,256	-	49,518	58,759	292,533
1993-94	-	36,300	-	-	-	256,521	-	48,490	108,945	450,256
1994-95	-	48,400	-	-	-	62,562	-	59,146	92,579	262,687
Anatomy and Cell Biology										
1990-91	34,235	576,972	-	156,263	215,350	2,000	128,082	-	125	1,113,027
1991-92	22,612	602,222	-	94,138	521,494	62,825	274,846	-	9,281	1,587,418
1992-93	36,500	703,518	-	-	523,429	30,127	85,301	-	48,521	1,427,396
1993-94	36,500	1,140,327	-	-	49,000	29,094	126,146	-	24,508	1,405,575
1994-95	81,500	1,066,692	-	-	573,866	-	158,239	-	25,659	1,905,956
Applied Sciences in Medicine										
1990-91	1,941	134,658	-	-	475,055	-	269,059	225,812	162,542	1,269,066
1991-92	48,059	119,250	-	-	288,576	-	281,466	(22,001)	498,712	1,214,061
1992-93	14,600	90,695	-	-	458,467	167,275	8,625	107,444	369,370	1,216,475
1993-94	23,575	107,332	-	-	210,933	-	276,146	-	96,838	714,824
1994-95	83,600	112,878	-	-	223,967	-	-	-	57,626	478,071
Biochemistry										
1990-91	-	4,464,060	-	2,880,254	1,858,187	-	1,273,619	215,322	200,965	10,892,408
1991-92	-	4,328,451	-	604,467	1,692,521	484,755	1,279,467	82,246	553,994	9,025,901
1992-93	595,042	4,414,497	-	-	1,013,311	247,457	1,511,853	50,616	648,587	8,481,361
1993-94	1,136,348	4,697,539	-	-	490,774	281,076	1,732,961	373,228	889,547	9,601,473
1994-95	2,038,144	5,203,517	-	580	1,751,717	20,211	1,726,284	189,711	855,816	11,785,981
Cancer Research Unit										
1990-91	-	-	-	18,907	30,210	-	91,826	-	-	140,943
1991-92	-	-	-	-	(11,613)	-	98,392	-	-	86,779
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Family Medicine										
1990-91	-	-	-	-	-	-	-	4,250	50	4,300
1991-92	-	-	-	-	-	-	5,000	5,000	-	10,000
1992-93	-	-	-	-	30,000	-	37,500	-	-	67,500
1993-94	-	-	-	-	17,500	-	41,625	12,560	69,347	141,032
1994-95	-	-	-	-	30,000	113,428	34,250	37,500	72,591	287,769
Immunology										
1990-91	25,000	886,532	-	40,000	277,815	-	618,151	154,218	148,000	2,149,716
1991-92	25,000	947,678	-	20,000	452,139	-	402,770	128,203	226,353	2,202,143
1992-93	(25,007)	779,374	-	30,000	197,091	130,500	352,475	232,176	73,439	1,770,047
1993-94	-	716,674	-	160,000	103,083	145,000	296,801	270,054	174,259	1,865,870
1994-95	-	566,968	-	175,352	152,892	52,927	118,212	318,670	174,664	1,559,684
Laboratory Medicine Pathology										
1990-91	-	190,657	-	-	155,350	-	82,430	35,000	31,586	495,023
1991-92	28,000	186,223	-	-	45,652	-	175,241	-	(851)	434,265
1992-93	28,000	98,903	-	-	8,370	-	50,621	20,000	42,380	248,274
1993-94	28,000	59,376	-	-	-	-	84,817	3,000	34,500	209,693
1994-95	28,000	67,464	-	-	12,625	25,000	80,756	3,500	45,000	262,345
Medical Microbiology & Infect Dis										
1990-91	34,422	613,635	-	203,613	475,492	-	113,070	788,049	55,786	2,284,067
1991-92	34,422	747,259	-	209,169	276,028	-	171,092	245,053	305,026	1,988,049
1992-93	375,892	737,559	-	-	174,659	-	89,491	1,137,023	146,645	2,661,268
1993-94	343,229	770,654	-	-	189,371	10,536	130,223	1,415,801	217,154	3,076,968
1994-95	329,007	685,230	-	133,462	512,302	4,455	186,227	1,461,841	195,873	3,508,397
Medicine										
1990-91	39,642	1,558,332	-	125,771	1,494,553	-	1,533,057	377,353	287,460	5,416,166
1991-92	29,660	1,596,971	6,633	94,514	1,361,034	-	1,654,184	123,641	636,477	5,503,114
1992-93	(17,239)	1,715,131	(6,633)	92,794	642,649	349,857	1,564,403	149,479	1,355,417	5,845,858
1993-94	-	2,274,950	-	68,390	301,125	79,423	1,143,109	403,235	2,142,049	6,412,281
1994-95	-	1,967,012	-	10,300	1,101,013	93,956	1,705,561	397,532	2,126,613	7,401,987
Muttart Diabetes Research/Training										
1990-91	-	-	-	-	-	-	158,916	-	10,025	168,941
1991-92	-	-	-	-	-	-	24,803	-	4,816	29,619
1992-93	-	-	-	-	-	-	78,644	-	-	78,644
1993-94	-	-	-	-	-	-	55,396	-	3,900	59,296
1994-95	-	-	-	-	-	-	53,350	-	3,900	57,250
Obstetrics and Gynaecology										
1990-91	-	51,745	-	-	14,736	-	-	-	-	66,481
1991-92	-	106,745	-	-	384,605	-	25,000	-	-	516,350
1992-93	-	40,936	-	-	127,539	-	55,000	5,000	45,000	273,475
1993-94	-	159,255	-	-	6,300	-	20,000	158,146	7,960	351,662
1994-95	-	172,340	-	-	234,953	-	20,000	49,353	25,447	502,093
Oncology										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	40,000	40,000
1994-95	-	127,298	-	-	3,000	75,000	109,125	30,000	9,444	353,867

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Ophthalmology										
1990-91	-	-	-	-	-	-	36,700	-	-	36,700
1991-92	-	-	-	-	-	-	(3,661)	-	-	(3,661)
1992-93	-	19,535	-	-	-	-	-	-	20,926	40,461
1993-94	-	48,680	-	-	-	-	-	-	250	48,930
1994-95	-	48,300	-	-	3,583	-	30,000	3,000	50	84,933
Paediatrics										
1990-91	-	407,453	37,732	200,079	538,584	-	529,540	20,050	102,440	1,835,878
1991-92	-	351,288	37,727	301,526	568,506	-	490,590	58,470	55,385	1,863,491
1992-93	21,282	354,175	-	15,640	86,649	-	326,239	10,250	32,216	846,450
1993-94	-	469,948	-	8,555	174,500	-	406,137	66,205	166,781	1,292,126
1994-95	-	540,204	-	(1,688)	521,588	75,838	464,033	(19,096)	276,719	1,857,599
Pharmacology										
1990-91	-	431,313	-	-	332,765	(500)	415,416	16,500	106,497	1,301,991
1991-92	-	680,783	-	-	381,956	-	455,356	3,500	186,803	1,708,399
1992-93	-	732,154	-	-	164,293	165,000	241,879	66,664	144,261	1,514,252
1993-94	-	841,329	-	-	192,167	225,773	238,701	328,568	230,232	2,056,769
1994-95	-	1,088,681	-	-	202,077	209,587	268,778	350,383	89,386	2,208,893
Physiology										
1990-91	84,320	1,184,940	-	117,835	866,792	-	220,993	232,307	1,522,889	4,230,075
1991-92	192,400	1,193,751	-	74,058	648,961	180,702	108,389	49,994	1,407,280	3,855,534
1992-93	74,660	1,337,878	-	-	125,233	29,109	158,370	200,000	1,308,983	3,234,233
1993-94	125,905	1,239,424	-	-	150,864	28,111	321,664	221,639	868,437	2,956,044
1994-95	142,314	1,156,015	-	-	725,874	-	243,120	120,000	250,378	2,637,702
Provincial Lab Public Health										
1990-91	-	50,927	-	2,884	-	-	-	33,559	-	87,370
1991-92	-	50,927	-	-	-	-	-	78,500	-	129,427
1992-93	-	15,732	-	745	-	25,000	10,000	23,289	2,000	76,766
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
Psychiatry										
1990-91	-	127,269	-	335,676	179,375	-	147,858	23,240	77,720	891,139
1991-92	-	164,360	-	134,445	188,603	321,187	30,000	12,000	113,952	964,547
1992-93	-	109,241	-	78,414	51,868	152,368	-	60,059	114,035	565,985
1993-94	-	122,872	-	240,664	1,000	195,364	-	692	18,165	578,757
1994-95	-	124,803	-	263,999	188,860	171,121	66,500	120,531	203,307	1,139,121
Public Health Sciences										
1990-91	192,680	-	-	107,709	-	73,750	14,442	139,661	120,305	648,547
1991-92	270,680	-	-	235,446	-	170,560	38,556	43,333	227,542	986,117
1992-93	55,000	-	80,000	208,544	10,000	466,185	11,506	49,919	327,464	1,208,618
1993-94	55,000	-	325,000	166,865	-	475,632	33,736	74,033	193,583	1,323,849
1994-95	55,000	-	392,500	321,753	15,018	793,504	11,727	49,017	270,582	1,909,101
Radiology and Diagnostic Imaging										
1990-91	-	-	-	-	-	-	(3,360)	-	-	(3,360)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	7,981	7,981
1993-94	-	-	-	-	-	12,239	-	(1,785)	9,113	19,568
1994-95	-	-	-	-	18,000	32,796	-	-	31,152	81,948

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Rheumatic Diseases Unit										
1990-91	-	-	-	-	-	-	95,680	-	46,500	142,180
1991-92	-	36,444	-	-	-	-	81,000	-	31,046	148,490
1992-93	-	48,592	-	-	-	-	57,277	-	345	106,214
1993-94	-	48,592	-	-	-	-	41,174	-	2,350	92,116
1994-95	-	12,148	-	-	-	-	19,249	-	10,000	41,397
Surgery										
1990-91	29,000	349,617	-	10,000	489,707	-	388,484	79,306	171,500	1,517,615
1991-92	29,000	323,664	-	10,000	298,974	-	183,648	174,351	356,640	1,376,277
1992-93	-	188,305	-	10,000	41,611	-	253,847	27,805	97,839	619,407
1993-94	-	110,069	-	(9,186)	73,048	2,668	184,646	25,580	211,213	598,039
1994-95	-	117,370	-	-	423,454	119,090	138,017	78,500	134,481	1,010,912
Surgical Medical Research Inst										
1990-91	-	67,000	-	-	-	175,000	115,500	-	94,740	452,240
1991-92	-	95,885	-	-	-	80,000	171,295	-	93,733	440,913
1992-93	-	105,513	-	-	66,648	-	238,586	-	91,592	502,338
1993-94	-	105,513	-	-	2,000	-	99,315	-	263,099	469,927
1994-95	-	105,513	-	-	12,446	-	249,938	-	479,374	847,271
TOTAL										
1990-91	441,240	11,412,851	37,732	4,198,991	9,593,413	250,250	6,321,111	2,383,798	3,198,024	37,837,410
1991-92	679,833	11,950,005	44,360	1,786,069	9,057,801	1,574,408	6,246,579	1,069,132	4,727,931	37,136,119
1992-93	1,158,730	12,151,070	73,367	436,137	5,017,472	1,947,134	5,296,149	2,189,241	5,164,658	33,433,958
1993-94	1,748,557	13,088,638	325,000	635,288	3,286,173	1,753,807	5,824,995	3,399,446	5,777,484	35,839,388
1994-95	2,757,565	13,312,386	392,500	985,277	8,064,379	1,849,476	5,761,148	3,252,587	5,465,642	41,840,960
NATIVE STUDIES										
Native Studies										
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	(167)	-	2,985	2,817
TOTAL										
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	(167)	-	2,985	2,817
NURSING										
Nursing										
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	104,560	-	7,624	515,688
TOTAL										
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
1994-95	-	9,598	44,414	182,219	34,115	133,157	104,560	-	7,624	515,688

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	120,877	378,814	130,466	1,547,825
TOTAL										
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
1994-95	88,700	391,540	-	-	187,226	250,201	120,877	378,814	130,466	1,547,825
PHYSICAL EDUC & RECREATION ADMIN										
Dean of Physical Ed & Recreation										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	11,646	50,400	-	291,378	39,158	27,100	12,800	432,482
Athletics										
1990-91	-	-	-	-	-	-	500	-	-	500
1991-92	-	-	-	-	-	-	130	-	-	130
1992-93	-	-	-	-	-	2,199	3,000	-	-	5,199
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
Physical Educ & Sports Studies										
1990-91	-	-	-	46,375	-	56,472	43,503	-	-	146,350
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,753	3,550	-	144,333
1992-93	-	-	26,512	37,922	-	31,025	46,424	-	-	141,883
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
1994-95	-	-	-	(277)	-	-	-	-	-	(277)
Rec Admin and Leisure Studies										
1990-91	-	-	-	-	-	-	8,506	-	-	8,506
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	(12)	-	-	-	-	-	(12)
TOTAL										
1990-91	-	-	-	46,375	-	56,472	52,509	-	-	155,356
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,883	3,550	-	144,463
1992-93	-	-	26,512	37,922	-	33,224	49,424	-	-	147,082
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
1994-95	-	-	11,646	50,111	-	291,378	39,158	27,100	12,800	432,193

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1990-91	-	-	-	76,696	4,000	-	1,939	-	2,750	85,384
1991-92	-	-	-	225,072	5,200	-	46,852	-	2,000	279,124
1992-93	-	-	-	112,775	5,200	-	4,967	-	-	122,942
1993-94	-	-	-	156,955	-	-	-	-	38,308	195,263
1994-95	-	-	-	174,104	5,200	-	-	-	46,286	225,590
Occupational Therapy										
1990-91	-	-	-	-	-	-	8,291	10,000	(18)	18,273
1991-92	-	-	-	-	-	-	12,594	12,411	11,160	36,165
1992-93	-	-	-	-	-	19,405	7,190	10,000	15,225	51,820
1993-94	-	-	16,392	-	-	38,202	10,770	-	25,309	90,673
1994-95	-	-	6,630	-	-	25,028	-	-	18,600	50,258
Physical Therapy										
1990-91	13,000	49,858	-	-	86,585	(1,469)	45,243	-	-	193,217
1991-92	13,000	45,613	-	-	61,690	1,469	13,977	-	-	135,749
1992-93	93,385	58,618	-	-	12,450	-	23,175	-	15,227	202,855
1993-94	55,500	47,906	-	-	3,000	-	16,000	-	7,877	130,283
1994-95	44,500	11,049	-	30,000	26,125	9,400	-	-	15,500	136,574
Speech Pathology and Audiology										
1990-91	-	14,417	-	41,500	-	-	(993)	-	-	54,924
1991-92	-	14,417	-	135,188	-	-	-	-	-	149,605
1992-93	-	12,254	-	56,438	-	-	-	-	-	68,692
1993-94	-	-	-	(13,058)	-	-	-	-	-	(13,058)
1994-95	-	(510)	-	-	-	-	68,000	-	-	67,490
TOTAL										
1990-91	13,000	64,275	-	118,196	90,585	(1,469)	54,480	10,000	2,732	351,798
1991-92	13,000	60,030	-	360,259	66,890	1,469	73,423	12,411	13,160	600,642
1992-93	93,385	70,872	-	169,212	17,650	19,405	35,332	10,000	30,452	446,308
1993-94	55,500	47,906	16,392	143,897	3,000	38,202	26,770	-	71,494	403,161
1994-95	44,500	10,539	6,630	204,104	31,325	34,428	68,000	-	80,386	479,913
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850
TOTAL										
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
1994-95	25,350	-	-	5,500	-	-	-	-	-	30,850

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SCIENCE										
Dean of Science										
1990-91	-	-	-	-	143,111	-	-	-	-	143,111
1991-92	-	-	-	-	183,301	-	-	-	-	183,301
1992-93	-	5,578	-	-	117,256	-	-	-	-	122,834
1993-94	-	-	-	-	106,691	-	-	-	-	106,691
1994-95	-	-	-	-	133,515	-	-	-	-	133,515
Biological Sciences										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	4,738,010	578,647	3,900	657,312	294,784	469,090	278,735	422,464	831,286	8,274,228
Botany										
1990-91	616,771	-	-	8,968	-	3,762	28,795	-	36,384	694,681
1991-92	566,789	-	-	44,495	-	-	6,725	10,000	20,455	648,464
1992-93	702,752	-	-	35,000	-	-	9,000	-	8,446	755,198
1993-94	518,150	-	-	105,764	-	-	3,363	37,250	5,354	669,882
1994-95	-	-	-	-	-	-	-	-	-	-
Chemistry										
1990-91	3,196,531	111,440	-	139,266	143,701	321,360	110,935	233,611	461,575	4,718,419
1991-92	3,003,900	114,508	-	238,828	151,139	202,349	77,259	113,940	332,282	4,234,206
1992-93	2,908,734	188,057	-	158,014	103,717	177,803	131,542	253,359	534,076	4,455,303
1993-94	3,090,547	205,864	-	128,870	126,785	151,108	291,798	621,588	464,754	5,081,314
1994-95	4,319,121	270,476	-	176,629	361,443	157,564	337,635	404,939	686,500	6,714,307
Computing Science										
1990-91	889,538	-	-	119,694	-	-	-	-	107,001	1,116,233
1991-92	752,500	-	-	146,469	-	46,142	-	2,400	74,530	1,022,041
1992-93	847,082	-	-	-	-	22,128	-	31,900	11	901,121
1993-94	1,106,522	-	-	-	-	21,368	2,000	35,900	-	1,165,790
1994-95	1,170,920	-	-	-	-	-	-	144,346	75,223	1,390,489
Genetics										
1990-91	597,060	123,610	-	-	245,778	-	64,050	-	17,013	1,047,511
1991-92	523,434	117,600	-	-	245,731	-	68,181	-	5,441	960,388
1992-93	535,831	(48,154)	-	-	50,957	54,897	64,634	-	3,750	661,914
1993-94	392,658	104,144	-	-	19,000	41,400	58,567	-	45,470	661,239
1994-95	-	-	-	-	-	-	-	-	-	-
Geography										
1990-91	232,586	-	4,351	42,616	-	4,840	-	10,000	47,261	341,655
1991-92	253,582	-	3,234	102,865	-	900	-	10,000	-	370,581
1992-93	557,052	-	1,618	78,026	-	-	-	10,000	-	646,696
1993-94	478,874	-	(1,002)	73,115	-	-	-	-	-	550,986
1994-95	517,956	-	-	30,000	-	38,583	-	25,000	5,906	617,445
Geology										
1990-91	772,029	-	-	41,817	-	302,134	-	143,141	121,218	1,380,340
1991-92	792,902	-	-	24,334	-	133,364	5,696	64,850	68,656	1,089,802
1992-93	1,263,278	-	-	29,700	-	175,476	-	65,350	55,232	1,589,036
1993-94	904,736	-	-	13,440	-	53,750	4,150	71,117	171,850	1,219,042
1994-95	1,970,736	-	-	6,125	-	81,250	68,945	50,272	262,074	2,439,402

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Mathematical Sciences										
1990-91	769,369	-	-	52,000	-	-	-	-	13,872	835,241
1991-92	722,800	-	-	104,345	-	-	-	-	7,088	834,233
1992-93	771,351	-	-	30,650	-	-	-	-	14,538	816,539
1993-94	818,500	-	-	29,268	-	-	-	-	11,361	859,129
1994-95	1,014,365	-	1,000	20,500	-	-	-	-	4,236	1,040,101
Microbiology										
1990-91	630,352	170,022	-	176,429	179,166	107,050	57,658	82,806	16,721	1,420,204
1991-92	842,700	203,666	-	150,987	288,375	367,526	60,500	59,000	62,767	2,035,521
1992-93	763,331	211,972	-	45,308	161,326	245,476	63,118	28,809	128,288	1,647,629
1993-94	713,357	193,821	-	86,308	7,269	195,016	113,160	68,574	43,347	1,420,852
1994-95	-	-	-	-	-	-	-	-	-	-
Physics										
1990-91	1,718,313	-	-	569,405	2,140	259,802	1,200,122	19,294	99,372	3,868,448
1991-92	1,460,130	-	-	256,568	38,995	361,660	145,708	34,800	1,328,850	3,626,711
1992-93	1,459,412	-	-	107,911	25,605	208,066	233,933	27,300	1,388,477	3,450,704
1993-94	1,676,729	-	-	83,402	1,000	133,518	262,532	21,500	1,296,139	3,474,821
1994-95	1,755,274	-	-	33,311	14,058	140,000	252,953	16,397	1,278,231	3,490,223
Psychology										
1990-91	201,769	18,125	-	102,682	65,140	215,000	6,800	-	-	609,516
1991-92	277,440	31,167	-	208,641	50,548	21,233	-	-	-	589,030
1992-93	261,005	55,125	70,650	59,676	37,835	10,182	4,150	-	2,000	500,623
1993-94	214,652	63,169	23,333	-	189	80,971	-	-	3,360	385,673
1994-95	318,887	63,169	39,926	-	12,625	227,185	4,000	-	2,105	667,897
Statistics & Applied Probability										
1990-91	168,041	-	-	-	-	-	-	-	(1,267)	166,774
1991-92	266,131	-	-	-	-	-	-	-	-	266,131
1992-93	168,606	-	-	-	-	-	-	-	-	168,606
1993-94	157,351	-	36,000	-	-	-	-	-	-	193,351
1994-95	-	-	-	-	-	-	-	-	-	-
Zoology										
1990-91	1,303,912	123,305	-	266,112	131,362	118,600	46,818	17,634	381,291	2,389,034
1991-92	1,438,652	123,305	-	165,396	140,721	183,378	48,475	500	60,749	2,161,176
1992-93	1,791,389	103,362	10,348	95,000	35,587	189,241	37,126	23,291	421,147	2,706,492
1993-94	1,632,391	68,715	-	248,294	(3,803)	161,127	65,000	67,450	553,390	2,792,564
1994-95	-	-	-	-	-	-	-	-	-	-
TOTAL										
1990-91	11,096,270	546,502	4,351	1,518,990	910,399	1,332,548	1,515,178	506,486	1,300,441	18,731,166
1991-92	10,900,960	590,246	3,234	1,442,928	1,098,809	1,316,552	412,544	295,490	1,960,820	18,021,584
1992-93	12,029,823	515,940	82,616	639,285	532,284	1,083,269	543,503	440,010	2,555,965	18,422,694
1993-94	11,704,466	635,713	58,331	768,462	257,131	838,258	800,571	923,379	2,595,023	18,581,333
1994-95	15,805,268	912,292	44,826	923,877	816,425	1,113,672	942,268	1,063,419	3,145,561	24,767,607
TOTAL FACULTIES										
1990-91	19,710,822	13,448,942	1,105,123	7,183,142	10,919,955	5,840,319	9,240,343	4,933,657	6,004,456	78,386,757
1991-92	19,400,795	13,669,914	1,861,819	5,182,902	10,589,066	7,213,792	8,406,224	3,127,537	8,352,415	77,804,463
1992-93	20,954,994	13,801,529	2,067,126	3,833,718	5,784,643	6,958,005	7,113,518	5,370,455	9,501,419	75,385,407
1993-94	21,912,591	14,774,668	2,327,037	4,436,943	3,894,504	6,144,835	8,046,352	7,512,862	10,250,461	79,300,253
1994-95	26,618,319	15,041,275	2,271,465	4,711,331	9,383,805	6,153,215	8,228,621	7,890,617	10,688,387	90,987,035

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
FACULTY SUPPORT										
Alberta Law Reform Institute										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
CNS - Director's Office										
1990-91	-	-	(875)	-	-	-	-	-	-	(875)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
University Archives										
1990-91	-	-	25,330	-	-	-	-	-	-	25,330
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
University Press										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
TOTAL										
1990-91	-	-	24,455	-	-	-	-	-	-	24,455
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	-	-	-	-	-	-	10,000
LIBRARY										
Library										
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540
TOTAL										
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
1994-95	-	-	5,000	-	20,000	-	-	-	12,540	37,540

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
STUDENT SERVICES										
Native Student Services										
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
TOTAL										
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
Extension General										
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
TOTAL										
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS										
APO Professional Development										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	3,000	3,000
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-
President										
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	152,422	-	-	-	-	-	-	-	-	152,422
1994-95	104,901	-	-	-	-	-	-	-	-	104,901
Research Grants Office										
1990-91	-	-	-	-	-	125,000	-	-	-	125,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-	-	-

TABLE 7.1 - SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Student Awards										
1990-91	364,800	-	-	-	-	96,520	-	-	-	461,320
1991-92	278,408	-	-	-	-	(8,000)	-	-	-	270,408
1992-93	409,869	-	-	-	-	-	-	-	-	409,869
1993-94	382,321	-	-	-	-	-	-	-	-	382,321
1994-95	303,493	-	-	-	-	-	-	-	-	303,493
Vice-President (Research)										
1990-91	426,862	-	190,035	-	372,800	250,000	1,399	-	13,040	1,254,136
1991-92	462,590	-	192,209	-	372,800	100,000	-	-	210	1,127,809
1992-93	483,427	-	176,947	-	372,800	-	-	-	-	1,033,174
1993-94	484,253	-	197,869	-	241,660	-	-	-	-	923,782
1994-95	446,435	-	219,555	-	422,500	-	-	-	-	1,088,490
TOTAL										
1990-91	791,662	-	190,035	-	372,800	471,520	1,399	-	13,040	1,840,456
1991-92	740,998	-	192,209	-	372,800	92,000	-	-	3,210	1,401,217
1992-93	893,296	-	176,947	-	372,800	-	-	-	-	1,443,043
1993-94	1,018,995	-	197,869	-	241,660	-	-	-	-	1,458,524
1994-95	854,829	-	219,555	-	422,500	-	-	-	-	1,496,884
TOTAL SUPPORT										
1990-91	791,662	-	407,336	16,500	372,800	471,520	50,399	-	13,040	2,123,257
1991-92	740,998	-	222,918	43,791	372,800	258,000	-	-	3,210	1,641,717
1992-93	893,296	-	199,747	-	442,800	-	1,362	-	3,000	1,540,205
1993-94	1,018,995	-	234,766	-	423,660	-	-	-	3,100	1,680,521
1994-95	864,829	-	224,555	-	442,500	-	-	-	12,540	1,544,424
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1990-91	362,442	-	-	-	1,818,059	-	44,847	-	13,000	2,238,348
1991-92	292,165	-	-	-	1,670,999	47,520	37,506	-	7,775	2,055,965
1992-93	443,730	-	-	-	3,766,280	-	38,424	2,043	20,167	4,270,644
1993-94	(87,899)	-	-	-	6,784,405	41,250	41,753	500	13,221	6,793,230
1994-95	199,805	-	3,100	15,000	1,697,792	17,050	57,212	-	30,213	2,020,172
TOTAL UNIVERSITY										
1990-91	20,864,926	13,448,942	1,512,459	7,199,642	13,110,814	6,311,839	9,335,588	4,933,657	6,030,496	82,748,363
1991-92	20,433,958	13,669,914	2,084,737	5,226,693	12,632,865	7,519,312	8,443,729	3,127,537	8,363,400	81,502,145
1992-93	22,292,020	13,801,529	2,266,873	3,833,718	9,993,723	6,958,005	7,153,303	5,372,498	9,524,586	81,196,255
1993-94	22,843,688	14,774,668	2,561,803	4,436,943	11,102,569	6,186,085	8,088,104	7,513,362	10,266,782	87,774,005
1994-95	27,682,954	15,041,275	2,499,120	4,726,331	11,524,097	6,170,265	8,285,833	7,890,617	10,731,140	94,551,631

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include funding from endowment earnings.

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

FACULTIES	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
AGRICULTURE, FORESTRY AND HOME ECONOMICS								
Dean of Agriculture, Forestry & Home Economics								
1990-91	229,486	4,000	-	233,486	240,087	4,000	-	244,087
1991-92	187,672	-	24,950	212,622	286,734	-	17,202	303,935
1992-93	(10,566)	-	-	(10,566)	121,612	-	2,368	123,980
1993-94	96,080	5,200	-	101,280	48,460	5,200	-	53,660
1994-95	39,339	-	-	39,339	185,824	-	-	185,824
Agricultural Engineering								
1990-91	288,397	-	61,232	349,630	269,134	-	48,825	317,960
1991-92	-	-	1,200	1,200	14,175	-	(278)	13,897
1992-93	25,000	-	-	25,000	9,136	-	-	9,136
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	4,401,016	111,525	13,265	4,525,806	4,077,698	93,762	28,850	4,200,310
Animal Science								
1990-91	1,805,668	22,000	216,067	2,043,735	1,908,032	19,445	197,893	2,125,370
1991-92	1,524,162	24,000	129,098	1,677,260	1,731,104	23,111	89,674	1,843,889
1992-93	1,654,272	-	45,188	1,699,460	1,740,782	8,438	44,121	1,793,341
1993-94	1,765,618	3,750	3,000	1,772,368	1,606,904	3,722	23,383	1,634,009
1994-95	188,844	-	-	188,844	297,301	-	2,715	300,015
Entomology								
1990-91	277,872	10,800	-	288,672	245,668	5,400	-	251,068
1991-92	254,439	-	-	254,439	279,018	5,400	-	284,418
1992-93	234,065	-	20,000	254,065	275,379	-	18,605	293,984
1993-94	263,740	-	23,800	287,540	251,359	-	22,476	273,835
1994-95	-	-	-	-	-	-	-	-
Food Science								
1990-91	672,484	34,108	(175)	706,417	581,526	21,227	4,420	607,173
1991-92	628,658	40,000	(791)	667,867	541,990	40,565	54	582,608
1992-93	1,335,995	46,858	81,061	1,463,914	1,266,713	61,221	31,190	1,359,123
1993-94	1,198,038	11,270	55,954	1,265,261	1,154,038	16,374	44,800	1,215,213
1994-95	14,205	-	11,725	25,929	49,549	-	27,275	76,825
Forest Science								
1990-91	720,139	-	9,486	729,625	630,045	-	17,978	648,023
1991-92	747,962	-	114,380	862,342	873,926	-	73,784	947,710
1992-93	846,086	-	433,115	1,279,200	818,757	-	356,701	1,175,458
1993-94	572,087	-	554,072	1,126,159	684,858	-	464,184	1,149,042
1994-95	40,146	-	186,528	226,674	112,530	-	179,194	291,724
Human Ecology								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	240,166	18,000	53,212	311,378	104,537	18,000	24,786	147,323
1993-94	141,951	28,500	11,614	182,065	180,868	28,500	32,426	241,793
1994-95	93,994	37,500	15,546	147,040	131,828	37,500	9,768	179,096

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Plant Science								
1990-91	1,243,687	(159)	27,800	1,271,327	1,368,697	26,591	26,756	1,422,044
1991-92	1,201,688	-	24,000	1,225,688	1,243,430	-	29,119	1,272,549
1992-93	1,209,245	-	29,000	1,238,245	1,336,049	-	30,540	1,366,589
1993-94	1,240,519	-	58,000	1,298,519	1,218,844	-	63,059	1,281,903
1994-95	77,283	-	-	77,283	71,892	-	-	71,892
Renewable Resources								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	1,991,804	96,750	454,884	2,543,438	1,395,377	91,501	386,137	1,873,014
Rural Economy								
1990-91	330,081	64,000	112,690	506,771	273,130	18,129	162,591	453,850
1991-92	326,690	55,237	51,401	433,328	295,792	71,488	82,210	449,489
1992-93	262,095	44,344	243,885	550,324	258,254	73,055	221,234	552,542
1993-94	332,725	75,275	421,257	829,257	163,453	75,829	358,228	597,510
1994-95	519,186	83,200	204,540	806,926	441,859	41,986	176,484	660,329
Soil Science								
1990-91	671,144	40,458	231,940	943,542	698,750	37,636	190,068	926,454
1991-92	855,444	53,000	354,795	1,263,239	868,479	53,639	202,582	1,124,700
1992-93	1,047,962	28,750	188,377	1,265,089	1,014,272	57,429	196,352	1,268,053
1993-94	1,096,991	87,250	72,900	1,257,141	920,629	59,209	102,799	1,082,638
1994-95	13,621	-	(35,315)	(21,694)	255,717	-	5,057	260,774
TOTAL								
1990-91	6,238,957	175,207	659,041	7,073,204	6,215,070	132,428	648,531	6,996,029
1991-92	5,726,716	172,237	699,033	6,597,985	6,134,646	194,202	494,347	6,823,196
1992-93	6,844,320	137,951	1,093,837	8,076,108	6,945,491	218,142	925,896	8,089,529
1993-94	6,707,747	211,245	1,200,597	8,119,589	6,229,411	188,835	1,111,356	7,529,602
1994-95	7,379,438	328,975	851,173	8,559,586	7,019,575	264,748	815,479	8,099,803
ARTS								
Dean of Arts								
1990-91	-	-	-	-	199,592	-	-	199,592
1991-92	-	-	-	-	237,625	-	-	237,625
1992-93	-	-	-	-	72,797	-	-	72,797
1993-94	-	-	-	-	23,338	-	-	23,338
1994-95	-	-	-	-	16,615	-	-	16,615
Anthropology								
1990-91	113,935	35,000	-	148,935	147,150	68,594	-	215,744
1991-92	325,923	35,000	-	360,923	310,450	90,459	-	400,909
1992-93	238,682	17,500	-	256,182	262,900	41,665	-	304,564
1993-94	207,737	-	-	207,737	214,317	2,728	-	217,045
1994-95	137,350	-	-	137,350	193,038	-	-	193,038
Art and Design								
1990-91	28,325	-	-	28,325	13,506	-	-	13,506
1991-92	2,719	-	-	2,719	16,882	-	-	16,882
1992-93	32,850	-	-	32,850	29,526	-	-	29,526
1993-94	20,705	-	-	20,705	27,589	-	-	27,589
1994-95	47,643	-	-	47,643	40,489	-	-	40,489

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Studies								
1990-91	-	-	-	-	4,476	-	-	4,476
1991-92	(550)	-	-	(550)	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Classics								
1990-91	60,630	-	-	60,630	66,211	-	-	66,211
1991-92	84,114	-	-	84,114	102,706	-	-	102,706
1992-93	98,431	-	-	98,431	102,848	-	-	102,848
1993-94	90,096	-	-	90,096	87,232	-	-	87,232
1994-95	-	-	-	-	1,948	-	-	1,948
Comparative Lit and Film Studies								
1990-91	2,000	17,500	-	19,500	10,307	83,584	-	93,892
1991-92	36,382	17,500	-	53,882	26,848	56,702	-	83,550
1992-93	17,207	-	-	17,207	5,737	10,789	-	16,526
1993-94	39,132	-	-	39,132	37,522	-	-	37,522
1994-95	-	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	3,300	-	-	3,300	21,311	-	-	21,311
Drama								
1990-91	-	-	9,524	9,524	716	-	9,749	10,465
1991-92	42,500	-	-	42,500	28,923	-	3,457	32,381
1992-93	23,400	-	-	23,400	-	-	-	-
1993-94	4,000	-	-	4,000	20,579	-	-	20,579
1994-95	-	-	-	-	3,707	-	-	3,707
East Asian Languages & Literature								
1990-91	44,120	27,000	-	71,120	18,709	-	-	18,709
1991-92	(6)	-	-	(6)	3,466	-	-	3,466
1992-93	18,271	-	-	18,271	18,091	-	-	18,091
1993-94	-	-	-	-	6,414	-	-	6,414
1994-95	-	-	-	-	577	-	-	577
Economics								
1990-91	79,643	-	-	79,643	38,781	-	-	38,781
1991-92	76,732	-	-	76,732	76,631	-	-	76,631
1992-93	55,529	-	-	55,529	71,026	-	-	71,026
1993-94	34,654	-	-	34,654	56,946	-	-	56,946
1994-95	18,328	-	-	18,328	35,297	-	-	35,297
English								
1990-91	75,678	58,004	-	133,681	50,861	-	-	50,861
1991-92	262,425	60,722	18,824	341,971	110,453	-	15,203	125,656
1992-93	242,252	15,181	10,000	267,433	235,489	-	12,203	247,692
1993-94	191,084	-	7,000	198,084	252,814	-	8,396	261,210
1994-95	459,931	-	-	459,931	192,829	-	23	192,852

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Germanic Languages								
1990-91	-	-	-	-	477	-	-	477
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	3,588	-	-	3,588
1994-95	-	-	-	-	1,015	-	-	1,015
History								
1990-91	74,468	57,100	-	131,568	44,897	103,988	24	148,908
1991-92	172,147	52,500	19,420	244,067	150,370	131,633	16,387	298,389
1992-93	75,774	-	(97)	75,677	102,256	38,807	228	141,291
1993-94	64,744	-	-	64,744	66,384	-	-	66,384
1994-95	-	-	-	-	-	-	-	-
History and Classics								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	218,057	10,800	-	228,857	200,471	10,800	-	211,271
Linguistics								
1990-91	96,004	115,000	311,105	522,109	100,649	29,729	50,395	180,774
1991-92	84,739	115,000	-	199,739	82,655	114,641	71,835	269,131
1992-93	54,341	13,000	(72,650)	(5,309)	58,520	97,818	37,009	193,348
1993-94	160,299	-	-	160,299	94,460	812	(270)	95,002
1994-95	72,500	-	-	72,500	154,867	-	-	154,867
Modern Languages & Comparative Sts								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	131,150	-	-	131,150	95,525	-	-	95,525
Music								
1990-91	15,817	17,500	-	33,317	9,285	77,074	-	86,360
1991-92	6,495	17,500	-	23,995	22,821	53,784	-	76,605
1992-93	40,425	-	-	40,425	35,908	10,439	-	46,347
1993-94	25,296	-	-	25,296	29,217	-	-	29,217
1994-95	1,112	-	-	1,112	7,836	-	-	7,836
Philosophy								
1990-91	31,363	-	-	31,363	30,027	-	-	30,027
1991-92	23,275	-	-	23,275	32,874	-	-	32,874
1992-93	34,255	48,894	-	83,149	26,598	-	-	26,598
1993-94	48,120	81,298	-	129,418	43,282	-	-	43,282
1994-95	18,068	-	-	18,068	27,350	-	-	27,350
Political Science								
1990-91	10,000	-	-	10,000	9,009	-	-	9,009
1991-92	-	-	-	-	13,119	-	-	13,119
1992-93	30,500	-	-	30,500	29,148	-	-	29,148
1993-94	5,900	-	-	5,900	19,971	-	-	19,971
1994-95	7,500	-	-	7,500	15,080	-	-	15,080

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1990-91	279,341	17,500	-	296,841	278,788	43,391	-	322,179
1991-92	154,392	17,500	-	171,892	226,149	50,773	-	276,922
1992-93	175,160	-	-	175,160	229,336	1,015	-	230,351
1993-94	191,862	-	-	191,862	142,088	-	-	142,088
1994-95	157,145	3,750	-	160,895	156,958	3,750	-	160,708
Religious Studies								
1990-91	8,000	-	-	8,000	7,494	-	-	7,494
1991-92	31,396	-	-	31,396	12,200	-	-	12,200
1992-93	21,349	-	-	21,349	27,065	-	-	27,065
1993-94	14,756	-	-	14,756	13,879	-	-	13,879
1994-95	-	-	-	-	-	-	-	-
Romance Languages								
1990-91	37,321	-	-	37,321	7,444	-	-	7,444
1991-92	43,618	-	-	43,618	40,430	-	-	40,430
1992-93	25,433	-	-	25,433	22,765	-	-	22,765
1993-94	56,619	-	-	56,619	39,569	-	-	39,569
1994-95	(18)	-	-	(18)	26,043	-	-	26,043
Slavic & East European Studies								
1990-91	6,975	-	-	6,975	11,167	-	-	11,167
1991-92	14,363	-	-	14,363	13,025	-	-	13,025
1992-93	80,467	-	-	80,467	57,188	-	-	57,188
1993-94	59,893	-	-	59,893	70,690	-	-	70,690
1994-95	-	-	-	-	3,449	-	-	3,449
Sociology								
1990-91	12,092	18,000	187,895	217,987	62,698	18,000	128,169	208,867
1991-92	166,708	7,500	122,290	296,499	83,938	7,500	130,023	221,462
1992-93	185,328	-	94,915	280,243	121,494	-	89,864	211,358
1993-94	206,753	-	168,209	374,962	261,317	-	113,464	374,782
1994-95	106,419	-	71,603	178,022	151,602	-	88,605	240,208
Women's Studies Program								
1990-91	-	-	-	-	-	-	-	-
1991-92	17,013	-	-	17,013	3,450	-	-	3,450
1992-93	-	-	-	-	377	-	-	377
1993-94	3,722	-	-	3,722	1,086	-	-	1,086
1994-95	15,426	-	-	15,426	10,000	-	-	10,000
TOTAL								
1990-91	975,712	362,604	508,523	1,846,839	1,112,243	424,361	188,337	1,724,940
1991-92	1,544,384	323,222	160,534	2,028,140	1,595,014	505,492	236,906	2,337,412
1992-93	1,449,654	94,575	32,168	1,576,396	1,509,069	200,532	139,304	1,848,905
1993-94	1,425,372	81,298	175,209	1,681,879	1,512,282	3,540	121,590	1,637,412
1994-95	1,393,912	14,550	71,603	1,480,065	1,356,007	14,550	88,628	1,459,184
BUSINESS								
Business								
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,851	-	-	465,851	610,239	-	2,189	612,428
1994-95	419,774	-	-	419,774	578,422	-	-	578,422

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,851	-	-	465,851	610,239	-	2,189	612,428
1994-95	419,774	-	-	419,774	578,422	-	-	578,422
DENTISTRY								
Dean of Dentistry								
1990-91	34,000	72,663	50,240	156,903	42,924	68,598	39,956	151,478
1991-92	27,000	95,004	-	122,004	26,009	100,203	14,079	140,291
1992-93	43,250	100,845	-	144,095	21,175	98,117	5,780	125,072
1993-94	24,000	104,615	151,350	279,965	16,496	103,762	134,469	254,726
1994-95	6,000	93,633	30,495	130,128	23,257	92,927	35,747	151,931
Dental Health Care								
1990-91	(65,000)	-	-	(65,000)	23,402	-	-	23,402
1991-92	92,327	-	-	92,327	68,432	-	-	68,432
1992-93	144,850	-	-	144,850	80,199	-	-	80,199
1993-94	73,000	-	-	73,000	78,175	-	-	78,175
1994-95	-	-	-	-	69,276	-	-	69,276
Oral Biology								
1990-91	509,933	44,470	-	554,403	494,480	37,580	-	532,060
1991-92	162,914	40,298	-	203,212	239,776	39,974	-	279,750
1992-93	220,810	-	-	220,810	227,578	7,214	-	234,791
1993-94	188,564	-	-	188,564	188,348	-	-	188,348
1994-95	143,390	-	-	143,390	145,488	-	-	145,488
Restorative Dentistry								
1990-91	118,218	-	-	118,218	114,700	-	-	114,700
1991-92	98,007	-	-	98,007	101,798	-	-	101,798
1992-93	84,513	-	-	84,513	107,745	-	-	107,745
1993-94	75,360	-	-	75,360	62,646	-	-	62,646
1994-95	74,291	-	-	74,291	83,796	-	-	83,796
Stomatology								
1990-91	60,442	-	-	60,442	59,764	-	-	59,764
1991-92	66,169	-	-	66,169	64,553	-	-	64,553
1992-93	61,614	-	-	61,614	75,927	-	-	75,927
1993-94	95,845	-	-	95,845	106,491	-	-	106,491
1994-95	162,189	-	-	162,189	140,966	-	-	140,966
TOTAL								
1990-91	657,593	117,133	50,240	824,966	735,270	106,178	39,956	881,404
1991-92	446,416	135,302	-	581,719	500,567	140,177	14,079	654,823
1992-93	555,037	100,845	-	655,882	512,623	105,330	5,780	623,734
1993-94	456,769	104,615	151,350	712,735	452,156	103,762	134,469	690,386
1994-95	385,870	93,633	30,495	509,998	462,783	92,927	35,747	591,457
EDUCATION								
Dean of Education								
1990-91	-	-	-	-	191,318	-	-	191,318
1991-92	-	-	-	-	212,730	-	-	212,730
1992-93	-	-	-	-	50,566	-	-	50,566
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Adult, Career & Technology Educ								
1990-91	70,383	-	46,000	116,383	55,286	-	56,717	112,003
1991-92	50	-	-	50	13,065	-	14,864	27,929
1992-93	20,130	-	-	20,130	31,658	-	15,570	47,228
1993-94	20,000	-	-	20,000	37,482	-	(1,863)	35,619
1994-95	-	-	-	-	3,828	-	-	3,828
Developmental Disabilities Center								
1990-91	19,706	17,500	-	37,206	51,937	39,222	-	91,159
1991-92	18,425	17,500	-	35,925	33,015	47,141	-	80,156
1992-93	2,926	-	-	2,926	15,089	13,780	-	28,869
1993-94	8,082	-	-	8,082	19,006	-	-	19,006
1994-95	34,736	-	-	34,736	36,749	-	-	36,749
Educational Administration								
1990-91	11,458	-	90	11,548	3,982	-	9,750	13,732
1991-92	113,199	-	120,000	233,199	86,110	-	23,326	109,435
1992-93	74,866	-	40,000	114,866	37,490	-	80,710	118,200
1993-94	42,359	-	88,742	131,101	64,320	-	23,085	87,405
1994-95	-	-	(3,420)	(3,420)	4,062	-	45,606	49,667
Educational Foundations								
1990-91	30,185	17,500	-	47,685	63,496	37,220	-	100,716
1991-92	14,600	17,500	-	32,100	39,129	51,325	-	90,453
1992-93	14,442	-	-	14,442	19,811	11,887	-	31,698
1993-94	65,121	-	-	65,121	25,397	-	-	25,397
1994-95	-	-	-	-	6,672	-	-	6,672
Educational Policy Studies								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	89,494	-	-	89,494	85,816	-	24,521	110,337
Educational Psychology								
1990-91	45,652	53,173	-	98,825	112,655	63,355	-	176,010
1991-92	256,451	45,708	-	302,159	152,218	56,368	-	208,586
1992-93	124,055	36,000	-	160,055	159,942	36,000	-	195,942
1993-94	149,001	30,000	-	179,001	173,989	30,000	-	203,989
1994-95	183,659	25,500	-	209,159	178,717	25,500	-	204,217
Elementary Education								
1990-91	87,314	-	-	87,314	36,448	-	-	36,448
1991-92	84,177	-	9,372	93,549	67,152	-	8,150	75,302
1992-93	62,393	-	-	62,393	73,914	-	-	73,914
1993-94	64,104	-	-	64,104	80,005	-	-	80,005
1994-95	53,701	-	-	53,701	48,470	-	-	48,470
School of Library & Info Studies								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	3,318	-	-	3,318	2,463	-	-	2,463
1993-94	-	-	-	-	2,395	-	-	2,395
1994-95	-	-	-	-	3,337	-	-	3,337

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Secondary Education								
1990-91	23,887	-	-	23,887	10,476	-	1,675	12,151
1991-92	17,472	-	-	17,472	14,895	-	-	14,895
1992-93	54,275	-	-	54,275	50,326	-	-	50,326
1993-94	67,612	-	-	67,612	51,900	-	-	51,900
1994-95	56,422	-	-	56,422	69,201	-	-	69,201
Technology in Education								
1990-91	-	-	-	-	-	-	468	468
1991-92	-	-	-	-	-	-	-	-
1992-93	238,500	-	-	238,500	85,285	-	-	85,285
1993-94	42,500	-	-	42,500	159,278	-	-	159,278
1994-95	-	-	-	-	29,670	-	-	29,670
TOTAL								
1990-91	288,584	88,173	46,090	422,847	525,600	139,796	68,610	734,006
1991-92	504,374	80,708	129,372	714,454	618,312	154,834	46,340	819,486
1992-93	594,905	36,000	40,000	670,905	526,545	61,667	96,280	684,491
1993-94	458,779	30,000	88,742	577,522	613,772	30,000	21,222	664,994
1994-95	418,011	25,500	(3,420)	440,092	466,521	25,500	70,127	562,148
ENGINEERING								
Dean of Engineering								
1990-91	96,263	-	-	96,263	44,138	-	-	44,138
1991-92	94,000	-	-	94,000	149,664	-	-	149,664
1992-93	68,000	-	-	68,000	-	-	-	-
1993-94	61,500	-	-	61,500	-	-	-	-
1994-95	544,500	-	-	544,500	26,506	-	-	26,506
Chemical Engineering								
1990-91	1,262,612	16,528	361,334	1,640,474	1,370,846	15,333	346,175	1,732,354
1991-92	1,477,891	-	418,878	1,896,769	1,364,758	2,667	351,398	1,718,823
1992-93	1,402,094	-	434,954	1,837,048	1,489,011	-	342,180	1,831,191
1993-94	1,689,978	-	466,330	2,156,308	1,334,618	-	368,953	1,703,571
1994-95	1,754,539	-	337,645	2,092,184	1,753,766	-	244,284	1,998,051
Civil Engineering								
1990-91	1,277,644	20,928	545,415	1,843,987	1,377,053	12,416	468,476	1,857,945
1991-92	1,417,136	14,792	607,042	2,038,969	1,606,502	31,350	482,241	2,120,093
1992-93	1,476,226	3,600	972,864	2,452,691	1,586,667	10,061	800,671	2,397,399
1993-94	2,507,838	12,000	1,004,798	3,524,636	2,012,875	2,651	626,242	2,641,768
1994-95	2,334,180	26,400	751,158	3,111,738	1,834,330	35,280	857,723	2,727,333
Electrical Engineering								
1990-91	2,141,118	-	205,430	2,346,548	1,903,247	1,000	201,971	2,106,218
1991-92	1,530,077	-	155,832	1,685,909	1,577,088	-	140,439	1,717,527
1992-93	1,501,641	-	174,536	1,676,177	1,767,925	-	138,660	1,906,585
1993-94	1,462,841	14,210	219,903	1,696,954	1,368,529	9,798	192,331	1,570,658
1994-95	1,300,060	33,609	173,040	1,506,709	1,521,752	30,576	142,338	1,694,667
Mechanical Engineering								
1990-91	556,074	-	65,135	621,210	599,445	8,000	156,760	764,205
1991-92	679,156	-	97,466	776,622	688,353	-	60,279	748,632
1992-93	634,752	3,750	289,195	927,697	640,992	3,750	226,142	870,883
1993-94	921,065	-	217,588	1,138,653	735,617	-	222,713	958,331
1994-95	1,014,919	20,375	194,614	1,229,908	968,027	15,375	127,026	1,110,428

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Mining, Metal. and Petrol. Eng.								
1990-91	804,130	(4,000)	447,087	1,247,216	655,891	5,000	429,738	1,090,629
1991-92	865,154	-	313,986	1,179,140	1,016,984	-	323,197	1,340,180
1992-93	823,769	-	509,578	1,333,347	717,805	-	431,818	1,149,623
1993-94	785,346	-	307,290	1,092,636	803,099	-	283,374	1,086,472
1994-95	628,970	-	204,065	833,035	769,042	-	261,503	1,030,545
TOTAL								
1990-91	6,137,841	33,456	1,624,401	7,795,698	5,950,620	41,750	1,603,120	7,595,490
1991-92	6,063,414	14,792	1,593,203	7,671,409	6,403,349	34,016	1,357,554	7,794,919
1992-93	5,906,483	7,350	2,381,128	8,294,961	6,202,400	13,811	1,939,469	8,155,681
1993-94	7,428,568	26,210	2,215,908	9,670,686	6,254,738	12,449	1,693,614	7,960,800
1994-95	7,577,168	80,384	1,660,522	9,318,074	6,873,425	81,231	1,632,875	8,587,531
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
1994-95	20,000	-	-	20,000	57,875	-	-	57,875
TOTAL								
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
1994-95	20,000	-	-	20,000	57,875	-	-	57,875
HOME ECONOMICS								
Home Economics								
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
TOTAL								
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1990-91	52,000	-	(192)	51,808	45,150	-	(4,228)	40,922
1991-92	67,451	-	70,275	137,726	69,014	-	17,723	86,737
1992-93	80,590	22,883	39,475	142,947	58,432	22,971	76,965	158,369
1993-94	59,425	30,510	40,000	129,935	74,680	30,546	4,881	110,106
1994-95	59,466	7,628	13,999	81,092	67,100	7,503	16,724	91,327

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Inst Ukrainian Studies								
1990-91	2,000	-	-	2,000	139,479	-	-	139,479
1991-92	-	-	-	-	66,186	-	-	66,186
1992-93	12,012	-	-	12,012	751	-	-	751
1993-94	13,087	-	-	13,087	23,607	-	-	23,607
1994-95	55,369	-	-	55,369	52,824	-	-	52,824
Devonian Botanic Gardens								
1990-91	40,000	-	-	40,000	43,625	-	-	43,625
1991-92	40,000	-	68,448	108,448	38,147	-	3,988	42,134
1992-93	168,000	-	25,000	193,000	105,620	-	41,143	146,763
1993-94	219,488	-	-	219,488	204,644	-	10,686	215,331
1994-95	185,925	-	-	185,925	139,779	-	5,539	145,318
Environmental Research & Studies								
1990-91	-	-	-	-	-	-	-	-
1991-92	1,115	-	71,215	72,330	96,572	-	67,545	164,117
1992-93	495	-	57,000	57,495	4,929	-	48,805	53,733
1993-94	25,583	-	36,000	61,583	-	-	25,337	25,337
1994-95	13,200	-	25,000	38,200	75,074	-	28,885	103,959
Theoretical Psychology Center								
1990-91	-	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
TOTAL								
1990-91	94,000	-	(192)	93,808	228,261	-	(4,228)	224,033
1991-92	108,566	-	209,938	318,504	269,919	-	89,256	359,175
1992-93	261,097	22,883	121,475	405,454	169,732	22,971	166,913	359,617
1993-94	317,583	30,510	76,000	424,093	302,931	30,546	40,904	374,382
1994-95	313,960	7,628	38,999	360,586	334,777	7,503	51,148	393,428
LAW								
Law								
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
1994-95	234,341	26,667	-	261,007	250,753	26,477	-	277,230
TOTAL								
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
1994-95	234,341	26,667	-	261,007	250,753	26,477	-	277,230
LIBRARY AND INFORMATION STUDIES								
Library & Information Studies								
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
MEDICINE								
Dean of Medicine								
1990-91	1,652,207	949,823	-	2,602,029	876,513	622,822	-	1,499,334
1991-92	1,546,050	1,134,821	8,307	2,689,177	960,584	854,776	8,058	1,823,418
1992-93	1,165,186	1,183,234	-	2,348,421	422,547	877,770	-	1,300,317
1993-94	1,537,687	536,646	-	2,074,333	545,639	455,793	-	1,001,432
1994-95	918,064	656,414	81,518	1,655,996	428,519	430,527	77,403	936,449
Anaesthesia								
1990-91	94,869	-	-	94,869	159,024	-	-	159,024
1991-92	379,709	-	-	379,709	336,870	-	-	336,870
1992-93	292,533	-	-	292,533	285,924	-	-	285,924
1993-94	450,256	-	-	450,256	378,646	-	-	378,646
1994-95	262,687	-	-	262,687	285,353	-	-	285,353
Anatomy and Cell Biology								
1990-91	862,595	250,432	-	1,113,027	948,950	243,643	-	1,192,593
1991-92	1,281,832	305,586	-	1,587,418	1,266,233	311,914	-	1,578,148
1992-93	1,281,982	145,414	-	1,427,396	1,371,124	194,787	-	1,565,911
1993-94	1,126,095	279,479	-	1,405,575	1,415,496	290,489	-	1,705,985
1994-95	1,322,111	578,852	4,993	1,905,956	1,310,855	583,006	-	1,893,861
Applied Sciences in Medicine								
1990-91	812,753	230,875	225,439	1,269,066	659,096	250,551	30	909,677
1991-92	981,563	254,500	(22,001)	1,214,061	911,931	252,309	124,720	1,288,960
1992-93	954,702	157,540	104,234	1,216,475	737,174	202,367	67,922	1,007,464
1993-94	652,704	62,120	-	714,824	1,056,512	62,900	-	1,119,412
1994-95	242,550	235,521	-	478,071	642,156	235,158	-	877,314
Biochemistry								
1990-91	9,061,098	1,661,222	170,088	10,892,408	8,255,313	1,651,835	49,537	9,956,685
1991-92	7,081,984	1,818,425	125,492	9,025,901	7,669,797	1,868,544	93,719	9,632,061
1992-93	7,112,114	1,168,334	200,913	8,481,361	7,970,003	1,566,568	229,397	9,765,968
1993-94	8,246,219	1,015,867	339,387	9,601,473	8,195,677	1,000,603	242,206	9,438,486
1994-95	9,326,400	2,217,688	241,893	11,785,981	8,898,834	2,231,321	228,791	11,358,946
Biomedical Design Center								
1990-91	-	-	-	-	-	-	3,918	3,918
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Cancer Research Unit								
1990-91	112,733	28,210	-	140,943	102,163	26,857	-	129,020
1991-92	98,392	(11,613)	-	86,779	118,137	9,544	-	127,681
1992-93	-	-	-	-	(1,825)	-	-	(1,825)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Family Medicine								
1990-91	4,300	-	-	4,300	1,367	-	-	1,367
1991-92	10,000	-	-	10,000	949	-	-	949
1992-93	67,500	-	-	67,500	36,906	-	-	36,906
1993-94	141,032	-	-	141,032	144,997	-	-	144,997
1994-95	287,769	-	-	287,769	177,127	-	-	177,127
Immunology								
1990-91	1,795,937	137,838	215,941	2,149,716	1,824,177	170,949	276,100	2,271,226
1991-92	1,921,138	210,277	70,728	2,202,143	1,730,210	194,716	149,806	2,074,732
1992-93	1,480,995	71,576	217,476	1,770,047	1,725,522	110,929	151,142	1,987,593
1993-94	1,510,898	94,644	260,329	1,865,870	1,602,694	87,619	216,252	1,906,566
1994-95	998,280	242,735	318,670	1,559,684	1,107,466	253,110	308,830	1,669,405
Laboratory Medicine Pathology								
1990-91	366,087	97,350	31,586	495,023	354,720	102,693	58,861	516,274
1991-92	393,205	43,652	(2,592)	434,265	438,026	62,538	3,037	503,601
1992-93	241,904	6,370	-	248,274	326,607	17,151	3,496	347,254
1993-94	209,693	-	-	209,693	207,348	-	1,710	209,057
1994-95	205,720	11,625	45,000	262,345	147,708	11,625	30,876	190,209
Medical Microbiology & Infect Dis								
1990-91	1,084,922	367,310	831,835	2,284,067	1,069,160	333,579	492,884	1,895,623
1991-92	1,201,560	444,630	341,859	1,988,049	1,194,138	485,224	660,752	2,340,114
1992-93	1,286,454	265,014	1,109,800	2,661,268	1,475,231	367,557	840,102	2,682,889
1993-94	1,428,949	195,463	1,452,556	3,076,968	1,450,974	195,291	1,101,872	2,748,136
1994-95	1,290,620	596,232	1,621,546	3,508,397	1,536,613	593,942	1,439,689	3,570,243
Medicine								
1990-91	3,687,055	1,480,425	248,686	5,416.166	4,714,124	1,677,251	26,168	6.417,542
1991-92	3,511,188	1,610,712	381,214	5,503,114	4,293,471	1,787,231	363,556	6,444,257
1992-93	4,651,454	893,138	301,266	5,845,858	4,131,857	1,328,608	450,835	5,911,300
1993-94	5,304,124	578,528	529,628	6,412,281	4,159,995	531,758	604,890	5,296,643
1994-95	5,385,296	1,329,092	687,599	7,401,987	4,674,035	1,373,811	461,387	6,509,233
Muttart Diabetes Research/Training								
1990-91	168,941	-	-	168,941	93,833	-	-	93,833
1991-92	26,619	3,000	-	29,619	70,898	3,000	-	73,898
1992-93	75,644	3,000	-	78,644	178,357	3,000	-	181,357
1993-94	55,396	3,900	-	59,296	49,748	3,900	-	53,648
1994-95	53,350	3,900	-	57,250	60,320	3,900	-	64,220
Obstetrics and Gynaecology								
1990-91	66,481	-	-	66,481	72,885	-	11,698	84,583
1991-92	382,624	133,726	-	516,350	202,930	69,694	3,207	275,831
1992-93	189,936	83,539	-	273,475	330,333	132,704	-	463,037
1993-94	152,915	40,600	158,146	351,662	266,891	51,108	53,951	371,949
1994-95	293,488	147,309	61,295	502,093	307,226	161,764	59,381	528,371
Oncology								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	40,000	-	-	40,000	-	-	-	-
1994-95	343,892	9,975	-	353,867	376,565	9,975	-	386,540

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Ophthalmology								
1990-91	9,700	27,000	-	36,700	6,147	27,000	-	33,147
1991-92	(3,661)	-	-	(3,661)	1,711	-	-	1,711
1992-93	40,461	-	-	40,461	8,589	-	-	8,589
1993-94	48,930	-	-	48,930	61,925	-	-	61,925
1994-95	82,350	2,583	-	84,933	129,489	2,583	-	132,072
Paediatrics								
1990-91	1,386,600	359,278	90,000	1,835,878	1,440,438	427,492	64,729	1,932,659
1991-92	1,328,290	491,132	44,070	1,863,491	1,600,689	522,058	47,793	2,170,541
1992-93	636,766	209,684	-	846,450	1,030,680	348,725	57,878	1,437,283
1993-94	1,035,728	256,399	-	1,292,126	1,111,495	257,358	17,605	1,386,457
1994-95	1,188,118	669,481	-	1,857,599	1,139,830	715,120	-	1,854,949
Pharmacology								
1990-91	928,085	375,852	(1,945)	1,301,991	1,025,540	343,251	129,759	1,498,549
1991-92	1,136,475	496,639	75,284	1,708,399	1,284,556	480,200	39,837	1,804,593
1992-93	1,093,475	261,449	159,328	1,514,252	1,185,881	346,919	87,053	1,619,853
1993-94	1,638,276	123,258	295,235	2,056,769	1,417,348	124,243	165,245	1,706,836
1994-95	1,587,465	458,882	162,547	2,208,893	1,687,417	478,554	156,830	2,322,801
Physiology								
1990-91	2,252,209	577,342	1,400,523	4,230,075	2,263,470	583,153	1,106,871	3,953,495
1991-92	2,149,926	541,415	1,164,193	3,855,534	2,145,931	502,162	963,343	3,611,436
1992-93	1,779,334	299,494	1,155,406	3,234,233	1,857,602	447,149	1,093,787	3,398,538
1993-94	1,932,934	154,877	868,233	2,956,044	1,886,736	146,424	762,542	2,795,703
1994-95	1,728,758	688,943	220,000	2,637,702	1,705,917	693,564	224,858	2,624,339
Provincial Lab Public Health								
1990-91	87,370	-	-	87,370	45,650	-	-	45,650
1991-92	129,427	-	-	129,427	117,944	-	-	117,944
1992-93	76,766	-	-	76,766	111,449	-	-	111,449
1993-94	-	-	-	-	(58)	-	-	(58)
1994-95	-	-	-	-	-	-	-	-
Psychiatry								
1990-91	676,458	185,615	29,066	891,139	654,325	218,604	26,831	899,760
1991-92	750,925	213,770	(148)	964,547	723,422	203,943	(35)	927,330
1992-93	499,169	48,016	18,800	565,985	570,880	116,500	-	687,380
1993-94	565,027	6,373	7,357	578,757	598,014	6,373	23,440	627,828
1994-95	922,893	216,227	-	1,139,121	796,907	242,061	2,717	1,041,684
Public Health Sciences								
1990-91	468,302	44,554	135,691	648,547	397,459	46,053	110,079	553,591
1991-92	827,163	91,806	67,148	986,117	733,209	72,611	130,688	936,509
1992-93	704,787	104,066	399,765	1,208,618	655,876	108,538	256,368	1,020,782
1993-94	993,037	96,342	234,470	1,323,849	651,662	111,412	197,954	961,028
1994-95	1,141,012	21,332	746,757	1,909,101	1,047,152	39,486	334,161	1,420,799
Radiology and Diagnostic Imaging								
1990-91	(3,360)	-	-	(3,360)	7,000	-	-	7,000
1991-92	-	-	-	-	-	-	-	-
1992-93	7,981	-	-	7,981	44,155	-	-	44,155
1993-94	19,568	-	-	19,568	21,671	-	-	21,671
1994-95	81,948	-	-	81,948	77,688	-	-	77,688

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Rheumatic Diseases Unit								
1990-91	142,180	-	-	142,180	79,735	-	-	79,735
1991-92	148,490	-	-	148,490	110,178	-	-	110,178
1992-93	106,214	-	-	106,214	139,239	-	-	139,239
1993-94	92,116	-	-	92,116	102,294	-	-	102,294
1994-95	41,397	-	-	41,397	58,765	-	-	58,765
Surgery								
1990-91	1,054,064	522,550	(59,000)	1,517,615	1,596,375	577,684	(62,514)	2,111,545
1991-92	1,016,076	360,201	-	1,376,277	1,437,122	410,086	-	1,847,208
1992-93	440,660	178,747	-	619,407	539,441	241,113	-	780,554
1993-94	568,039	30,000	-	598,039	891,008	30,000	-	921,008
1994-95	695,698	315,214	-	1,010,912	892,183	358,850	-	1,251,033
Surgical Medical Research Inst								
1990-91	452,240	-	-	452,240	567,133	28,945	4,549	600,627
1991-92	425,618	15,295	-	440,913	624,372	48,698	-	673,070
1992-93	455,598	46,740	-	502,338	640,403	92,518	-	732,921
1993-94	450,808	19,119	-	469,927	620,105	17,302	-	637,407
1994-95	331,853	36,550	478,868	847,271	579,432	36,435	221,170	837,037
TOTAL								
1990-91	27,223,823	7,295,677	3,317,910	37,837,410	27,214,595	7,332,359	2,299,501	36,846,455
1991-92	26,724,591	8,157,973	2,253,555	37,136,119	27,973,310	8,139,248	2,588,480	38,701,038
1992-93	24,641,614	5,125,355	3,666,988	33,433,958	25,773,955	6,502,903	3,237,980	35,514,838
1993-94	28,200,433	3,493,614	4,145,341	35,839,388	26,836,818	3,372,571	3,387,668	33,597,057
1994-95	28,731,720	8,438,556	4,670,685	41,840,960	28,067,554	8,454,791	3,546,093	40,068,438
NATIVE STUDIES								
Native Studies								
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
1994-95	2,817	-	-	2,817	4,597	-	-	4,597
TOTAL								
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
1994-95	2,817	-	-	2,817	4,597	-	-	4,597
NURSING								
Nursing								
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
1994-95	295,993	219,694	-	515,688	425,576	206,450	-	632,026
TOTAL								
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
1994-95	295,993	219,694	-	515,688	425,576	206,450	-	632,026

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PHARMACY & PHARMACEUTICAL SCIENCES								
Dean Pharmacy & Pharm. Sciences								
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104
1994-95	1,330,827	207,533	9,465	1,547,825	999,872	212,459	74,960	1,287,291
TOTAL								
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104
1994-95	1,330,827	207,533	9,465	1,547,825	999,872	212,459	74,960	1,287,291
PHYSICAL EDUC & RECREATION ADMIN								
Dean of Physical Ed & Recreation								
1990-91	-	-	-	-	10,873	-	-	10,873
1991-92	-	-	-	-	39,318	-	-	39,318
1992-93	-	-	-	-	3,961	-	-	3,961
1993-94	-	-	-	-	-	-	-	-
1994-95	392,482	-	40,000	432,482	359,648	-	47,639	407,287
Athletics								
1990-91	500	-	-	500	9,652	-	-	9,652
1991-92	130	-	-	130	9,249	-	-	9,249
1992-93	5,199	-	-	5,199	8,045	-	-	8,045
1993-94	-	-	-	-	862	-	-	862
1994-95	-	-	-	-	131	-	-	131
Physical Educ & Sports Studies								
1990-91	111,500	14,850	20,000	146,350	93,607	10,487	84,264	188,358
1991-92	111,301	15,295	17,737	144,333	113,252	15,181	13,802	142,235
1992-93	142,537	(654)	-	141,883	116,413	3,823	5,400	125,636
1993-94	107,237	-	32,389	139,626	113,173	-	621	113,794
1994-95	(277)	-	-	(277)	23,595	-	-	23,595
Rec Admin and Leisure Studies								
1990-91	8,506	-	-	8,506	7,183	-	-	7,183
1991-92	-	-	-	-	4,130	-	-	4,130
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	6,996	-	-	6,996
1994-95	(12)	-	-	(12)	-	-	-	-
TOTAL								
1990-91	120,506	14,850	20,000	155,356	121,314	10,487	84,264	216,065
1991-92	111,431	15,295	17,737	144,463	165,948	15,181	13,802	194,932
1992-93	147,736	(654)	-	147,082	128,420	3,823	5,400	137,643
1993-94	107,237	-	32,389	139,626	121,031	-	621	121,652
1994-95	392,193	-	40,000	432,193	383,373	-	47,639	431,012

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1990-91	70,884	14,500	-	85,384	111,193	14,500	-	125,693
1991-92	255,924	23,200	-	279,124	273,374	23,200	-	296,574
1992-93	99,742	23,200	-	122,942	166,753	23,200	-	189,953
1993-94	177,263	18,000	-	195,263	170,186	3,000	-	173,186
1994-95	230,890	(5,300)	-	225,590	186,830	9,700	-	196,530
Occupational Therapy								
1990-91	18,273	-	-	18,273	5,325	-	-	5,325
1991-92	36,165	-	-	36,165	7,304	-	-	7,304
1992-93	51,820	-	-	51,820	52,923	-	-	52,923
1993-94	55,485	-	35,188	90,673	94,257	-	4,197	98,454
1994-95	27,230	12,000	11,028	50,258	18,148	12,000	30,178	60,326
Physical Therapy								
1990-91	163,048	30,168	-	193,217	227,611	21,685	-	249,296
1991-92	123,733	12,016	-	135,749	147,151	16,928	-	164,079
1992-93	177,585	25,270	-	202,855	154,565	28,895	-	183,460
1993-94	110,459	19,824	-	130,283	137,891	15,770	-	153,660
1994-95	113,449	23,125	-	136,574	140,179	27,125	-	167,304
Speech Pathology and Audiology								
1990-91	54,924	-	-	54,924	29,000	-	-	29,000
1991-92	149,605	-	-	149,605	96,074	-	-	96,074
1992-93	68,692	-	-	68,692	143,426	-	-	143,426
1993-94	(13,058)	-	-	(13,058)	4,173	-	-	4,173
1994-95	67,490	-	-	67,490	9,999	-	-	9,999
TOTAL								
1990-91	307,129	44,668	-	351,798	373,129	36,185	-	409,314
1991-92	565,426	35,216	-	600,642	523,903	40,128	-	564,031
1992-93	397,838	48,470	-	446,308	517,666	52,095	-	569,761
1993-94	330,150	37,824	35,188	403,161	406,507	18,770	4,197	429,473
1994-95	439,060	29,825	11,028	479,913	355,155	48,825	30,178	434,158
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
1994-95	30,850	-	-	30,850	26,479	-	-	26,479
TOTAL								
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
1994-95	30,850	-	-	30,850	26,479	-	-	26,479

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
SCIENCE								
Dean of Science								
1990-91	79,111	64,000	-	143,111	148,498	57,874	-	206,372
1991-92	131,301	52,000	-	183,301	189,442	52,007	-	241,449
1992-93	55,234	67,600	-	122,834	85,703	52,441	-	138,143
1993-94	42,550	64,141	-	106,691	111,806	79,300	-	191,106
1994-95	31,360	102,155	-	133,515	114,692	102,155	-	216,847
Biological Sciences								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	7,040,031	282,282	951,916	8,274,228	6,566,809	278,678	619,111	7,464,599
Botany								
1990-91	694,712	-	(32)	694,681	751,701	-	(2,360)	749,341
1991-92	614,464	-	34,000	648,464	672,946	-	18,766	691,712
1992-93	726,198	-	29,000	755,198	780,736	-	24,374	805,111
1993-94	552,868	17,250	99,764	669,882	717,471	15,000	103,531	836,003
1994-95	-	-	-	-	-	-	-	-
Chemistry								
1990-91	3,675,250	130,378	912,790	4,718,419	3,690,466	164,236	750,248	4,604,950
1991-92	3,543,938	133,306	556,962	4,234,206	3,237,759	152,739	659,084	4,049,583
1992-93	3,571,675	60,717	822,911	4,455,303	3,576,562	107,602	659,456	4,343,619
1993-94	4,083,820	-	997,494	5,081,314	3,618,747	(194)	669,608	4,288,161
1994-95	5,494,565	178,483	1,041,260	6,714,307	4,574,242	178,483	837,836	5,590,561
Computing Science								
1990-91	1,032,831	-	83,402	1,116,233	990,546	-	53,056	1,043,602
1991-92	956,206	-	65,835	1,022,041	995,719	-	33,858	1,029,576
1992-93	901,166	-	(46)	901,121	909,663	-	5,203	914,866
1993-94	1,165,790	-	-	1,165,790	1,006,772	-	-	1,006,772
1994-95	1,329,103	-	61,386	1,390,489	1,186,495	-	44,379	1,230,874
Genetics								
1990-91	913,223	117,178	17,111	1,047,511	1,032,256	82,098	3,361	1,117,715
1991-92	853,762	106,625	-	960,388	1,024,566	122,369	4,659	1,151,594
1992-93	613,208	48,707	-	661,914	779,384	88,997	8,329	876,710
1993-94	661,239	-	-	661,239	757,497	(125)	38	757,410
1994-95	-	-	-	-	-	-	-	-
Geography								
1990-91	265,054	-	76,601	341,655	305,236	-	57,404	362,639
1991-92	296,881	-	73,700	370,581	354,318	-	71,044	425,362
1992-93	635,670	-	11,026	646,696	503,831	-	16,225	520,056
1993-94	525,371	-	25,615	550,986	530,125	-	22,930	553,055
1994-95	592,445	-	25,000	617,445	658,347	-	18,225	676,572
Geology								
1990-91	1,092,628	22,560	265,151	1,380,340	1,185,809	5,375	282,542	1,473,726
1991-92	942,338	-	147,464	1,089,802	1,095,725	-	180,276	1,276,001
1992-93	1,390,460	-	198,576	1,589,036	1,468,956	-	117,082	1,586,037
1993-94	1,173,236	-	45,807	1,219,042	1,190,656	-	61,766	1,252,422
1994-95	2,270,998	-	168,403	2,439,402	1,576,208	-	140,996	1,717,204

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Mathematical Sciences								
1990-91	795,241	-	40,000	835,241	763,059	-	52,260	815,319
1991-92	749,233	-	85,000	834,233	854,282	-	26,688	880,971
1992-93	816,539	-	-	816,539	813,222	-	30,345	843,568
1993-94	851,861	-	7,268	859,129	849,435	-	4,928	854,363
1994-95	1,040,101	-	-	1,040,101	1,101,475	-	-	1,101,475
Microbiology								
1990-91	1,010,082	185,666	224,456	1,420,204	951,102	179,872	86,964	1,217,937
1991-92	1,755,837	147,007	132,677	2,035,521	1,321,479	137,255	133,206	1,591,940
1992-93	1,430,754	47,444	169,430	1,647,629	1,318,297	112,641	154,064	1,585,002
1993-94	1,265,590	3,600	151,662	1,420,852	1,220,711	3,352	131,849	1,355,911
1994-95	-	-	-	-	-	-	-	-
Physics								
1990-91	3,438,992	154,222	275,234	3,868,448	3,582,221	150,177	265,150	3,997,547
1991-92	3,258,910	197,986	169,815	3,626,711	3,614,381	217,931	196,151	4,028,464
1992-93	2,939,658	260,474	250,572	3,450,704	3,175,141	266,259	189,595	3,630,995
1993-94	3,001,503	297,981	175,336	3,474,821	2,990,633	281,035	155,527	3,427,196
1994-95	3,004,616	302,786	182,821	3,490,223	2,949,921	298,842	117,132	3,365,895
Psychology								
1990-91	578,051	31,465	-	609,516	508,452	25,573	-	534,025
1991-92	544,114	44,916	-	589,030	578,619	44,796	-	623,415
1992-93	472,669	27,954	-	500,623	406,411	33,992	-	440,404
1993-94	370,378	15,295	-	385,673	481,821	15,268	-	497,089
1994-95	640,977	26,920	-	667,897	511,424	26,920	-	538,344
Statistics & Applied Probability								
1990-91	168,041	-	(1,267)	166,774	165,851	-	59,059	224,910
1991-92	266,131	-	-	266,131	192,008	-	1,993	194,001
1992-93	168,606	-	-	168,606	275,871	-	-	275,871
1993-94	193,351	-	-	193,351	172,321	-	-	172,321
1994-95	-	-	-	-	-	-	-	-
Zoology								
1990-91	1,978,034	124,362	286,638	2,389,034	2,020,126	117,472	404,581	2,542,178
1991-92	1,848,959	134,721	177,496	2,161,176	2,292,247	142,374	304,394	2,739,015
1992-93	2,512,189	33,587	160,716	2,706,492	2,390,285	80,437	85,988	2,556,711
1993-94	2,613,255	(5,803)	185,112	2,792,564	2,762,142	-	167,793	2,929,935
1994-95	-	-	-	-	-	-	-	-
TOTAL								
1990-91	15,721,250	829,832	2,180,084	18,731,166	16,095,322	782,677	2,012,264	18,890,263
1991-92	15,762,075	816,560	1,442,949	18,021,584	16,423,491	869,471	1,630,118	18,923,081
1992-93	16,234,026	546,483	1,642,185	18,422,694	16,484,063	742,368	1,290,661	18,517,092
1993-94	16,500,810	392,464	1,688,059	18,581,333	16,410,136	393,636	1,317,970	18,121,743
1994-95	21,444,196	892,626	2,430,785	24,767,607	19,239,614	885,078	1,777,679	21,902,371
TOTAL FACULTIES								
1990-91	60,371,600	9,349,658	8,665,498	78,386,757	61,590,017	9,442,318	7,230,223	78,262,558
1991-92	60,601,281	10,258,365	6,944,817	77,804,463	64,597,197	10,676,889	6,809,506	82,083,592
1992-93	59,215,137	6,559,487	9,610,782	75,385,407	61,280,995	8,411,379	8,131,005	77,823,379
1993-94	64,532,504	4,742,469	10,025,280	79,300,253	61,684,718	4,491,985	8,119,534	74,296,237
1994-95	70,810,130	10,365,570	9,811,335	90,987,035	66,902,358	10,320,540	8,170,552	85,393,450

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
SUPPORT AND ADMINISTRATIVE DEPARTMENTS								
FACULTY SUPPORT								
Alberta Law Reform Institute								
1990-91	-	-	-	-	750	-	-	750
1991-92	-	-	-	-	911	-	-	911
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
CNS - Director's Office								
1990-91	(875)	-	-	(875)	4,455	-	-	4,455
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Museum & Collection Services								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	-	-	-	-	-	-	-	-
University Archives								
1990-91	25,330	-	-	25,330	34,076	-	-	34,076
1991-92	-	-	-	-	22,511	-	-	22,511
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
University Press								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
TOTAL								
1990-91	24,455	-	-	24,455	39,281	-	-	39,281
1991-92	-	-	-	-	23,422	-	-	23,422
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	2,643	-	-	2,643
1994-95	10,000	-	-	10,000	5,664	-	-	5,664
LIBRARY								
Library								
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
1994-95	37,540	-	-	37,540	315,863	-	-	315,863

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
1994-95	37,540	-	-	37,540	315,863	-	-	315,863
STUDENT SERVICES								
Native Student Services								
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
TOTAL								
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
PUBLIC SERVICES								
Extension General								
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
1994-95	-	-	-	-	1,014	-	-	1,014
TOTAL								
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
1994-95	-	-	-	-	1,014	-	-	1,014
ADMINISTRATIVE DEPARTMENTS								
APO Professional Development								
1990-91	-	-	-	-	-	-	-	-
1991-92	3,000	-	-	3,000	-	-	-	-
1992-93	-	-	-	-	3,000	-	-	3,000
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Intellectual Prop & Contracts								
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	4,798	-	-	4,798
1994-95	-	-	-	-	-	-	-	-

TABLE 7.2 - SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
President								
1990-91	-	-	-	-	559	-	-	559
1991-92	-	-	-	-	4,498	-	-	4,498
1992-93	-	-	-	-	1,349	-	-	1,349
1993-94	152,422	-	-	152,422	154,390	-	-	154,390
1994-95	104,901	-	-	104,901	105,718	-	-	105,718
Research Grants Office								
1990-91	-	-	125,000	125,000	86,500	-	127,876	214,376
1991-92	-	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-	-
Student Awards								
1990-91	-	461,320	-	461,320	-	440,490	-	440,490
1991-92	-	270,408	-	270,408	-	300,260	-	300,260
1992-93	-	409,869	-	409,869	-	404,492	-	404,492
1993-94	-	382,321	-	382,321	-	386,799	-	386,799
1994-95	-	303,493	-	303,493	-	304,350	-	304,350
Vice-President (Research)								
1990-91	1,254,136	-	-	1,254,136	659,139	-	518	659,658
1991-92	1,127,809	-	-	1,127,809	769,388	-	135	769,523
1992-93	1,033,174	-	-	1,033,174	606,904	-	200	607,104
1993-94	923,782	-	-	923,782	422,768	-	1,238	424,006
1994-95	1,088,490	-	-	1,088,490	383,908	-	3	383,911
TOTAL								
1990-91	1,254,136	461,320	125,000	1,840,456	746,198	440,490	128,394	1,315,082
1991-92	1,130,809	270,408	-	1,401,217	773,386	300,260	135	1,073,781
1992-93	1,033,174	409,869	-	1,443,043	611,253	404,492	200	1,015,945
1993-94	1,076,204	382,321	-	1,458,524	581,956	386,799	1,238	969,993
1994-95	1,193,391	303,493	-	1,496,884	489,626	304,350	3	793,979
TOTAL SUPPORT								
1990-91	1,520,437	461,320	141,500	2,123,257	1,000,851	440,490	147,839	1,589,180
1991-92	1,327,518	270,408	43,791	1,641,717	940,817	300,260	41,927	1,283,004
1992-93	1,130,336	409,869	-	1,540,205	787,996	404,492	(582)	1,191,906
1993-94	1,298,200	382,321	-	1,680,521	641,447	386,799	1,238	1,029,484
1994-95	1,240,931	303,493	-	1,544,424	812,167	304,350	3	1,116,520
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1990-91	1,175,755	1,062,594	-	2,238,348	19,141	700,152	-	719,293
1991-92	1,154,904	901,061	-	2,055,965	280,950	608,896	1	889,847
1992-93	1,403,075	2,867,569	-	4,270,644	139,926	2,839,986	749	2,980,661
1993-94	805,203	5,988,027	-	6,793,230	41,794	6,058,425	(738)	6,099,481
1994-95	1,096,564	923,608	-	2,020,172	111,910	836,063	-	947,973
TOTAL UNIVERSITY								
1990-91	63,067,792	10,873,572	8,806,998	82,748,363	62,610,010	10,582,960	7,378,062	80,571,031
1991-92	63,083,704	11,429,834	6,988,608	81,502,145	65,818,965	11,586,044	6,851,434	84,256,443
1992-93	61,748,548	9,836,925	9,610,782	81,196,255	62,208,916	11,655,858	8,131,172	81,995,946
1993-94	66,635,908	11,112,817	10,025,280	87,774,005	62,367,959	10,937,208	8,120,035	81,425,202
1994-95	73,147,625	11,592,672	9,811,335	94,551,631	67,826,436	11,460,953	8,170,555	87,457,943

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include receipts or expenditures from endowment earnings.

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

FACULTIES	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
AGRICULTURE, FORESTRY AND HOME ECONOMICS							
Dean of Agriculture, Forestry & Home Economics							
1990-91	159,938	19,070	3,808	5,501	46,394	9,376	244,087
1991-92	167,204	22,346	5,008	32,564	72,458	4,356	303,935
1992-93	34,311	1,953	6,747	13,661	1,737	65,570	123,980
1993-94	18,570	585	1,814	6,048	5,124	21,519	53,660
1994-95	124,571	-	1,256	630	2,706	56,661	185,824
Agricultural Engineering							
1990-91	204,314	11,063	29,161	30,510	33,867	9,046	317,960
1991-92	8,939	238	2,470	610	706	935	13,897
1992-93	7,700	495	-	60	881	-	9,136
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Agricultural/Food/Nutritional Sci							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	2,517,048	205,028	209,778	964,242	101,761	202,453	4,200,310
Animal Science							
1990-91	1,120,505	85,351	85,877	310,300	289,915	233,421	2,125,370
1991-92	1,126,252	92,339	85,463	350,417	52,305	137,112	1,843,889
1992-93	1,117,952	84,683	93,998	348,394	41,731	106,581	1,793,341
1993-94	1,009,772	87,392	90,471	313,148	31,371	101,855	1,634,009
1994-95	111,466	8,375	17,793	8,520	1,959	151,903	300,015
Entomology							
1990-91	64,953	2,896	33,788	36,191	26,023	87,218	251,068
1991-92	122,976	6,174	23,834	46,609	22,987	61,838	284,418
1992-93	150,799	7,645	19,138	45,945	32,027	38,429	293,984
1993-94	166,318	6,836	19,497	39,676	32,253	9,254	273,835
1994-95	-	-	-	-	-	-	-
Food Science							
1990-91	334,826	19,236	39,627	109,435	37,601	66,448	607,173
1991-92	356,468	17,432	35,095	117,514	44,577	11,522	582,608
1992-93	802,041	44,712	76,618	278,339	25,584	131,830	1,359,123
1993-94	723,120	38,239	109,992	204,605	31,448	107,808	1,215,213
1994-95	40,053	223	12,526	7,506	2,616	13,901	76,825
Forest Science							
1990-91	357,169	18,823	56,011	121,556	50,444	44,020	648,023
1991-92	610,191	34,650	85,696	113,706	72,097	31,370	947,710
1992-93	624,286	41,278	89,554	172,047	111,039	137,254	1,175,458
1993-94	676,708	48,127	108,726	147,415	67,354	100,711	1,149,042
1994-95	210,717	20,094	21,037	22,661	10,280	6,935	291,724
Human Ecology							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	118,081	5,918	4,436	16,471	1,470	947	147,323
1993-94	167,859	8,589	20,809	34,032	1,049	9,454	241,793
1994-95	143,347	6,937	5,089	8,446	659	14,617	179,096

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Plant Science							
1990-91	831,545	66,114	79,536	342,586	44,629	57,634	1,422,044
1991-92	889,292	70,518	60,930	265,244	56,090	(69,525)	1,272,549
1992-93	810,325	68,100	68,276	287,330	59,901	72,657	1,366,589
1993-94	796,945	77,352	75,680	260,865	60,699	10,362	1,281,903
1994-95	13,511	2,085	12,581	11,998	517	31,200	71,892
Renewable Resources							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	1,148,727	99,338	95,809	307,075	91,480	130,586	1,873,014
Rural Economy							
1990-91	266,396	10,254	27,710	31,282	77,698	40,510	453,850
1991-92	291,146	25,836	40,566	40,471	39,296	12,174	449,489
1992-93	340,312	27,340	43,600	37,907	83,389	19,994	552,542
1993-94	378,982	39,820	69,551	31,376	64,630	13,151	597,510
1994-95	438,887	40,072	72,509	28,983	69,702	10,175	660,329
Soil Science							
1990-91	504,667	41,632	25,136	193,407	38,963	122,648	926,454
1991-92	702,652	52,150	25,109	211,746	54,695	78,348	1,124,700
1992-93	778,180	62,599	44,218	202,740	85,679	94,638	1,268,053
1993-94	699,954	71,454	32,968	142,071	63,425	72,767	1,082,638
1994-95	140,883	16,620	9,568	79,425	14,144	133	260,774
TOTAL							
1990-91	3,844,313	274,439	380,654	1,180,768	645,535	670,320	6,996,029
1991-92	4,275,121	321,683	364,171	1,178,880	415,211	268,130	6,823,196
1992-93	4,783,987	344,723	446,584	1,402,894	443,438	667,901	8,089,529
1993-94	4,638,229	378,395	529,509	1,179,236	357,353	446,881	7,529,602
1994-95	4,889,210	398,772	457,949	1,439,484	295,824	618,565	8,099,803
ARTS							
Dean of Arts							
1990-91	158,912	9,001	17,216	6,418	626	7,418	199,592
1991-92	189,701	16,113	12,888	5,538	1,657	11,727	237,625
1992-93	46,468	3,948	15,023	6,759	600	-	72,797
1993-94	724	57	9,472	2,715	882	9,489	23,338
1994-95	5,700	388	1,054	4,823	4,650	-	16,615
Anthropology							
1990-91	101,347	(6,393)	92,393	13,059	4,903	10,436	215,744
1991-92	151,487	8,481	86,474	93,139	10,616	50,711	400,909
1992-93	118,159	(386)	101,423	46,814	18,053	20,501	304,564
1993-94	65,471	2,585	89,156	33,531	12,366	13,936	217,045
1994-95	71,739	4,058	67,776	28,831	5,243	15,392	193,038
Art and Design							
1990-91	1,762	72	7,982	3,688	2	-	13,506
1991-92	6,796	320	6,604	3,162	-	-	16,882
1992-93	7,062	428	10,560	1,224	170	10,082	29,526
1993-94	8,015	433	15,144	1,064	42	2,891	27,589
1994-95	12,378	689	15,460	3,209	4,817	3,936	40,489

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Canadian Studies							
1990-91	-	-	4,476	-	-	-	4,476
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Classics							
1990-91	3,651	54	52,934	3,758	1,056	4,758	66,211
1991-92	4,222	170	84,480	13,147	687	-	102,706
1992-93	5,501	126	88,049	3,409	1,762	4,001	102,848
1993-94	7,640	419	73,174	5,454	544	-	87,232
1994-95	-	-	1,948	-	-	-	1,948
Comparative Lit and Film Studies							
1990-91	89,046	(5,461)	8,196	1,157	955	-	93,892
1991-92	56,852	4,543	9,669	1,949	538	10,001	83,550
1992-93	12,623	52	3,395	23	-	433	16,526
1993-94	8,943	307	18,023	4,776	423	5,051	37,522
1994-95	-	-	-	-	-	-	-
Comp Stds of Lit, Film & Religion							
1990-91	-	-	-	-	-	-	
1991-92	-	-	-	-	-	-	
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	5,458	178	10,978	2,054	78	2,565	21,311
Drama							
1990-91	10,122	511	-	(168)	-	-	10,465
1991-92	3,286	171	-	1,675	27,248	-	32,381
1992-93	-	-	-	-	-	-	-
1993-94	1,962	128	-	4,355	14,135	-	20,579
1994-95	-	-	1,390	2,147	170	-	3,707
East Asian Languages & Literature							
1990-91	1,714	57	11,000	1,971	137	3,830	18,709
1991-92	-	-	-	662	352	2,452	3,466
1992-93	-	-	18,271	(121)	(59)	-	18,091
1993-94	-	-	6,413	1	-	-	6,414
1994-95	-	-	577	-	-	-	577
Economics							
1990-91	18,112	744	8,416	4,589	2,200	4,719	38,781
1991-92	25,966	1,265	10,127	3,689	11,208	24,375	76,631
1992-93	37,872	2,415	8,358	5,761	3,731	12,889	71,026
1993-94	27,341	1,650	8,357	1,704	1,654	16,240	56,946
1994-95	12,618	971	7,133	1,223	1,189	12,164	35,297
English							
1990-91	8,175	415	28,736	3,517	3,458	6,560	50,861
1991-92	43,780	2,561	35,040	9,789	5,727	28,757	125,656
1992-93	96,049	5,625	66,547	23,992	16,673	38,806	247,692
1993-94	89,545	5,319	101,499	27,585	2,472	34,790	261,210
1994-95	63,428	3,839	102,348	14,694	3,696	4,846	192,852

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Germanic Languages							
1990-91	563	-	-	(87)	-	-	477
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	3,588	-	-	-	3,588
1994-95	-	-	1,015	-	-	-	1,015
History							
1990-91	124,038	(12,641)	25,642	5,405	708	5,756	148,908
1991-92	158,030	4,441	96,580	6,255	4,131	28,953	298,389
1992-93	71,098	(3,884)	61,667	3,077	970	8,363	141,291
1993-94	14,363	855	43,763	3,884	641	2,877	66,384
1994-95	-	-	-	-	-	-	-
History and Classics							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	57,725	2,312	130,352	11,100	678	9,105	211,271
Linguistics							
1990-91	102,863	10,050	19,761	6,672	24,835	16,592	180,774
1991-92	174,389	17,069	14,599	5,310	47,117	10,647	269,131
1992-93	110,911	11,006	20,344	4,108	30,070	16,908	193.348
1993-94	45,454	7,077	17,277	4,388	2,027	18,779	95.002
1994-95	99,688	6,773	10,428	10,469	1,592	25,917	154.867
Modern Languages & Comparative Sts							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	38,788	1,685	33,295	5,117	4,384	12,257	95,525
Music							
1990-91	79,005	(1,330)	3,352	5,327	6	-	86,360
1991-92	57,105	2,806	3,981	8,562	3,025	1,125	76,605
1992-93	15,955	367	3,149	20,110	996	5,770	46,347
1993-94	6,343	381	18,317	3,852	193	130	29,217
1994-95	5,776	354	(119)	438	172	1,214	7,836
Philosophy							
1990-91	2,379	9	15,297	1,487	230	10,625	30,027
1991-92	17,121	938	13,348	497	280	690	32,874
1992-93	16,047	1,031	4,255	725	288	4,252	26,598
1993-94	29,921	247	11,698	471	1	945	43,282
1994-95	10,753	8	7,938	2,650	464	5,538	27,350
Political Science							
1990-91	888	34	3,987	2,995	1,106	-	9,009
1991-92	4,405	240	1,512	4,952	1,011	999	13,119
1992-93	13,167	847	6,801	1,006	1,517	5,811	29,148
1993-94	12,872	806	4,893	172	1,228	-	19,971
1994-95	8,860	535	2,682	2,289	540	174	15,080

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychology							
1990-91	172,982	8,038	13,717	31,585	7,309	88,549	322,179
1991-92	166,948	11,444	14,658	29,757	6,055	48,061	276,922
1992-93	100,316	1,674	10,411	40,772	11,525	65,653	230,351
1993-94	57,327	3,056	16,908	26,608	937	37,252	142,088
1994-95	91,441	3,432	22,656	17,947	6,726	18,506	160,708
Religious Studies							
1990-91	-	-	7,493	1	-	-	7,494
1991-92	7,548	468	957	236	3	2,987	12,200
1992-93	5,992	294	20,376	368	35	-	27,065
1993-94	6,248	295	4,798	236	-	2,302	13,879
1994-95	-	-	-	-	-	-	-
Romance Languages							
1990-91	135	6	3,146	1,648	180	2,328	7,444
1991-92	26,736	1,180	4,717	2,403	719	4,675	40,430
1992-93	5,940	392	2,650	1,347	88	12,347	22,765
1993-94	10,956	547	20,189	2,216	547	5,113	39,569
1994-95	3,134	215	20,472	2,164	58	-	26,043
Slavic & East European Studies							
1990-91	1,693	45	6,975	2,454	-	-	11,167
1991-92	7,781	478	-	545	-	4,221	13,025
1992-93	30,257	1,771	19,418	867	60	4,815	57,188
1993-94	33,856	1,923	26,625	494	64	7,727	70,690
1994-95	-	-	3,449	-	-	-	3,449
Sociology							
1990-91	131,408	4,300	3,923	25,907	37,740	5,590	208,867
1991-92	125,058	5,489	2,776	22,458	51,079	14,602	221,462
1992-93	131,686	7,426	18,220	35,688	13,280	5,058	211,358
1993-94	141,185	7,410	25,364	169,119	24,339	7,364	374,782
1994-95	113,081	6,469	23,406	60,712	20,490	16,051	240,208
Women's Studies Program							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	222	-	3,228	3,450
1992-93	-	-	-	377	-	-	377
1993-94	310	17	584	175	-	-	1,086
1994-95	7,338	242	1,489	931	-	-	10,000
TOTAL							
1990-91	1,008,793	7,512	334,642	121,382	85,451	167,160	1,724,940
1991-92	1,227,211	78,177	398,409	213,949	171,453	248,213	2,337,412
1992-93	825,102	33,132	478,915	196,306	99,760	215,690	1,848,905
1993-94	568,476	33,511	515,244	292,800	62,495	164,886	1,637,412
1994-95	607,906	32,147	465,724	170,799	54,945	127,664	1,459,184
BUSINESS							
Business							
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	612,428
1994-95	222,054	11,766	130,960	90,109	89,273	34,260	578,422

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	612,428
1994-95	222,054	11,766	130,960	90,109	89,273	34,260	578,422
DENTISTRY							
Dean of Dentistry							
1990-91	103,717	8,775	8,904	9,196	20,886	-	151,478
1991-92	97,174	10,020	6,434	651	21,952	4,059	140,291
1992-93	95,664	11,540	5,776	772	9,509	1,811	125,072
1993-94	148,180	14,166	751	15,812	67,932	7,884	254,726
1994-95	100,340	14,295	8,619	18,663	8,669	1,344	151,931
Dental Health Care							
1990-91	-	-	6,937	1,511	14,954	-	23,402
1991-92	42,851	4,855	3,441	2,780	14,504	-	68,432
1992-93	63,396	6,469	6,682	1,184	2,468	-	80,199
1993-94	45,380	6,358	23,131	302	3,003	-	78,175
1994-95	49,433	6,882	12,626	335	-	-	69,276
Oral Biology							
1990-91	243,528	26,302	11,677	100,904	1,453	148,195	532,060
1991-92	190,086	19,565	3,252	58,600	2,290	5,958	279,750
1992-93	153,638	21,668	3,362	46,493	657	8,973	234,791
1993-94	121,401	17,913	1,676	39,498	1,579	6,282	188,348
1994-95	90,216	14,532	-	27,311	48	13,381	145,488
Restorative Dentistry							
1990-91	56,860	2,507	7,522	26,531	12,722	8,558	114,700
1991-92	49,510	2,815	4,424	24,356	13,539	7,154	101,798
1992-93	53,893	3,577	1,675	31,185	11,414	6,001	107,745
1993-94	42,765	2,786	1,218	13,936	210	1,730	62,646
1994-95	54,066	3,271	2,796	12,710	-	10,953	83,796
Stomatology							
1990-91	39,584	5,003	4,316	10,156	706	-	59,764
1991-92	42,592	5,725	11,683	3,888	664	-	64,553
1992-93	54,518	7,452	9,393	3,331	1,024	209	75,927
1993-94	77,447	3,791	12,213	7,334	1,926	3,780	106,491
1994-95	113,764	6,008	2,454	17,135	1,604	-	140,966
TOTAL							
1990-91	443,689	42,587	39,356	148,298	50,720	156,753	881,404
1991-92	422,214	42,981	29,235	90,275	52,948	17,170	654,823
1992-93	421,110	50,706	26,888	82,965	25,072	16,994	623,734
1993-94	435,174	45,016	38,989	76,882	74,650	19,676	690,386
1994-95	407,820	44,989	26,496	76,154	10,321	25,678	591,457
EDUCATION							
Dean of Education							
1990-91	140,984	6,615	10,391	14,602	6,455	12,271	191,318
1991-92	177,368	8,123	15,821	7,270	4,149	-	212,730
1992-93	39,718	1,446	197	8,168	1,037	-	50,566
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Adult, Career & Technology Educ							
1990-91	50,907	297	14,156	25,689	22,643	(1,689)	112,003
1991-92	10,809	679	8,413	516	197	7,315	27,929
1992-93	3,256	340	16,224	7,336	1,608	18,463	47,228
1993-94	10,962	89	19,583	5,565	2,217	(2,797)	35,619
1994-95	-	-	1,328	729	1,771	-	3,828
Developmental Disabilities Center							
1990-91	80,488	(1,255)	3,112	3,592	1,117	4,104	91,159
1991-92	69,232	2,663	2,621	2,585	1,106	1,949	80,156
1992-93	20,626	(1,907)	9,298	(321)	1,067	105	28,869
1993-94	4,267	250	2,842	983	8,543	2,120	19,006
1994-95	14,106	529	1,623	16,547	1,326	2,617	36,749
Educational Administration							
1990-91	(2,728)	14	15,907	(8,056)	(510)	9,106	13,732
1991-92	40,493	2,466	35,550	6,521	13,873	10,532	109,435
1992-93	52,744	3,171	51,808	4,464	5,298	714	118,200
1993-94	49,905	3,305	23,020	7,542	(162)	3,795	87,405
1994-95	20,154	859	3,546	1,179	23,929	-	49,667
Educational Foundations							
1990-91	48,471	(5,517)	32,080	10,246	8,804	6,632	100,716
1991-92	47,803	4,690	29,714	4,200	950	3,097	90,453
1992-93	11,887	-	3,957	5,624	9,914	316	31,698
1993-94	11,047	610	8,202	230	5,309	-	25,397
1994-95	832	49	2,464	3,322	5	-	6,672
Educational Policy Studies							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	46,921	1,360	48,934	4,320	1,581	7,221	110,337
Educational Psychology							
1990-91	137,351	5,911	18,349	17,265	3,780	(6,646)	176,010
1991-92	125,916	5,662	40,416	21,969	5,870	8,753	208,586
1992-93	139,634	6,383	31,229	12,351	2,930	3,415	195,942
1993-94	121,814	2,928	10,910	50,062	9,140	9,135	203,989
1994-95	106,909	2,829	21,674	56,296	6,612	9,897	204,217
Elementary Education							
1990-91	29,339	1,221	2,562	2,110	1,216	-	36,448
1991-92	54,345	2,821	1,172	2,900	11,556	2,507	75,302
1992-93	52,323	2,863	11,785	1,365	5,435	143	73,914
1993-94	43,887	2,469	16,599	11,502	5,059	489	80,005
1994-95	33,017	2,093	4,721	2,854	3,174	2,612	48,470
School of Library & Info Studies							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	767	40	-	94	164	1,399	2,463
1993-94	-	-	500	40	-	1,855	2,395
1994-95	208	2	3,098	29	-	-	3,337

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Secondary Education							
1990-91	6,939	106	1,492	2,414	1,016	185	12,151
1991-92	11,410	405	100	1,671	1,309	-	14,895
1992-93	19,370	589	7,993	1,571	434	20,369	50,326
1993-94	16,288	796	13,263	13,223	3,460	4,870	51,900
1994-95	35,546	1,335	14,545	13,341	1,000	3,433	69,201
Technology in Education							
1990-91	-	-	438	31	-	-	468
1991-92	-	-	-	-	-	-	-
1992-93	18,612	2,055	8,150	2,712	42,439	11,318	85,285
1993-94	78,108	6,959	3,636	7,419	56,218	6,937	159,278
1994-95	8,519	1,528	1,610	2,481	14,155	1,377	29,670
TOTAL							
1990-91	491,751	7,393	98,487	67,892	44,521	23,963	734,006
1991-92	537,375	27,509	133,807	47,631	39,011	34,153	819,486
1992-93	358,938	14,980	140,640	43,365	70,325	56,243	684,491
1993-94	336,277	17,407	98,556	96,566	89,784	26,403	664,994
1994-95	266,212	10,584	103,543	101,098	53,552	27,158	562,148
ENGINEERING							
Dean of Engineering							
1990-91	-	-	99	7,327	36,712	-	44,138
1991-92	119,908	7,149	3,581	12,997	2,479	3,550	149,664
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	25,775	731	-	-	-	-	26,506
Chemical Engineering							
1990-91	808,069	37,544	70,251	146,521	33,623	636,347	1,732,354
1991-92	940,646	52,993	95,177	193,295	18,455	418,257	1,718,823
1992-93	1,098,709	67,091	108,583	196,388	23,732	336,688	1,831,191
1993-94	1,100,698	63,421	93,506	187,888	19,196	238,863	1,703,571
1994-95	1,206,741	69,430	118,290	222,059	35,996	345,534	1,998,051
Civil Engineering							
1990-91	959,219	61,851	177,924	294,605	66,361	297,985	1,857,945
1991-92	1,136,442	80,829	175,357	283,353	55,721	388,390	2,120,093
1992-93	1,445,144	76,001	196,363	340,059	60,443	279,389	2,397,399
1993-94	1,483,499	85,283	213,398	392,542	303,012	164,034	2,641,768
1994-95	1,482,496	78,729	234,372	556,672	257,909	117,154	2,727,333
Electrical Engineering							
1990-91	923,758	83,965	117,003	279,307	33,688	668,497	2,106,218
1991-92	864,991	89,056	133,177	264,799	47,457	318,047	1,717,527
1992-93	800,687	78,834	155,120	302,397	62,049	507,497	1,906,585
1993-94	763,045	66,627	145,357	215,582	48,061	331,986	1,570,658
1994-95	732,517	49,250	172,764	261,967	37,319	440,850	1,694,667
Mechanical Engineering							
1990-91	449,977	24,060	73,546	110,980	51,136	54,507	764,205
1991-92	419,095	25,440	73,554	82,941	9,008	138,595	748,632
1992-93	557,196	23,753	79,657	84,855	43,852	81,570	870,883
1993-94	573,616	22,465	103,603	123,156	70,869	64,621	958,331
1994-95	632,885	27,197	87,416	99,976	39,251	223,704	1,110,428

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Mining, Metal. and Petrol. Eng.							
1990-91	554,855	35,371	64,531	171,322	22,081	242,470	1,090,629
1991-92	558,613	46,606	68,714	59,889	69,857	536,502	1,340,180
1992-93	675,607	49,298	64,296	146,985	86,708	126,728	1,149,623
1993-94	640,270	45,228	55,742	172,659	91,367	81,206	1,086,472
1994-95	563,688	44,442	54,421	95,488	64,959	207,547	1,030,545
TOTAL							
1990-91	3,695,877	242,791	503,352	1,010,061	243,601	1,899,806	7,595,490
1991-92	4,039,695	302,073	549,560	897,274	202,977	1,803,340	7,794,919
1992-93	4,577,343	294,977	604,019	1,070,684	276,785	1,331,872	8,155,681
1993-94	4,561,128	283,024	611,606	1,091,826	532,507	880,709	7,960,800
1994-95	4,644,102	269,781	667,264	1,236,162	435,432	1,334,789	8,587,531
GRADUATE STUDIES & RESEARCH							
Dean of Grad Studies & Research							
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	57,875
TOTAL							
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
1994-95	57,875	-	-	-	-	-	57,875
HOME ECONOMICS							
Home Economics							
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
TOTAL							
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS							
Canadian Circumpolar Institute							
1990-91	1,522	37	27,402	8,745	2,293	923	40,922
1991-92	25,599	1,182	17,834	30,525	9,942	1,655	86,737
1992-93	49,825	1,348	59,369	22,449	25,325	52	158,369
1993-94	57,104	1,194	33,426	11,817	3,065	3,501	110,106
1994-95	49,867	1,084	27,034	9,802	1,320	2,220	91,327

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Canadian Inst Ukrainian Studies							
1990-91	-	-	6,177	58,965	74,202	135	139,479
1991-92	-	-	-	17,748	48,439	-	66,186
1992-93	-	-	-	(2)	753	-	751
1993-94	-	-	-	-	23,607	-	23,607
1994-95	9,500	568	-	196	42,560	-	52,824
Devonian Botanic Gardens							
1990-91	37,783	3,312	374	1,556	525	75	43,625
1991-92	33,431	4,150	576	1,563	573	1,842	42,134
1992-93	100,385	14,164	2,977	1,770	2,671	24,795	146,763
1993-94	165,364	22,478	9,044	12,410	4,965	1,070	215,331
1994-95	100,352	12,986	5,408	10,851	879	14,842	145,318
Environmental Research & Studies							
1990-91	-	-	-	-	-	-	-
1991-92	82,681	7,538	845	63,011	8,718	1,326	164,117
1992-93	9,100	977	101	22,667	20,889	-	53,733
1993-94	23,653	1,350	140	194	-	-	25,337
1994-95	61,234	2,273	9,220	13,711	15,786	1,735	103,959
Theoretical Psychology Center							
1990-91	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
TOTAL							
1990-91	39,305	3,348	33,954	69,273	77,019	1,133	224,033
1991-92	141,710	12,870	19,255	112,847	67,671	4,822	359,175
1992-93	159,311	16,489	62,447	46,885	49,638	24,847	359,617
1993-94	246,121	25,022	42,610	24,421	31,638	4,571	374,382
1994-95	220,954	16,910	41,662	34,559	60,545	18,797	393,428
LAW							
Law							
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	277,230
TOTAL							
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436
1994-95	188,938	19,573	19,116	14,060	32,474	3,069	277,230
LIBRARY AND INFORMATION STUDIES							
Library & Information Studies							
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
MEDICINE							
Dean of Medicine							
1990-91	773,692	35,089	20,623	23,258	137,382	509,290	1,499,334
1991-92	1,081,052	71,120	18,470	41,696	272,632	338,448	1,823,418
1992-93	1,031,278	81,817	9,685	74,061	58,965	44,510	1,300,317
1993-94	836,634	32,931	15,160	54,654	48,158	13,895	1,001,432
1994-95	877,512	(36,054)	4,599	33,179	27,851	29,361	936,449
Anaesthesia							
1990-91	69,667	8,463	34,412	19,305	-	27,178	159,024
1991-92	239,169	25,217	23,578	19,402	1,939	27,566	336,870
1992-93	128,773	50,519	48,122	16,510	16,444	25,555	285,924
1993-94	215,867	35,801	52,358	12,837	37,693	24,089	378,646
1994-95	105,089	14,463	33,009	41,795	41,011	49,986	285,353
Anatomy and Cell Biology							
1990-91	583,580	37,539	37,145	367,351	20,091	146,887	1,192,593
1991-92	808,166	72,365	38,557	399,937	32,602	226,520	1,578,148
1992-93	689,371	58,775	44,884	348,328	39,908	384,644	1,565,911
1993-94	726,927	95,474	34,324	332,782	216,384	300,094	1,705,985
1994-95	963,645	93,222	41,172	451,909	135,677	208,237	1,893,861
Applied Sciences in Medicine							
1990-91	549,720	47,133	12,423	125,732	91,648	83,022	909,677
1991-92	654,611	68,037	46,993	144,918	239,630	134,771	1,288,960
1992-93	570,650	50,295	36,316	117,307	49,498	183,398	1,007,464
1993-94	406,657	47,344	29,661	57,896	29,363	548,489	1,119,412
1994-95	458,151	29,690	29,849	78,045	9,078	272,502	877,314
Biochemistry							
1990-91	4,461,072	413,601	186,980	1,283,524	274,077	3,337,431	9,956,685
1991-92	5,363,337	565,486	175,323	1,569,270	326,980	1,631,664	9,632,061
1992-93	5,698,323	619,359	269,421	1,802,607	439,847	936,410	9,765,968
1993-94	5,536,938	728,754	248,502	1,937,996	401,935	584,362	9,438,486
1994-95	6,729,205	754,155	258,606	1,986,799	370,784	1,259,396	11,358,946
Biomedical Design Center							
1990-91	-	-	-	123	-	3,795	3,918
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Cancer Research Unit							
1990-91	49,719	4,680	2,111	49,190	13,124	10,195	129,020
1991-92	59,468	8,960	3,366	45,210	2,457	8,219	127,681
1992-93	-	217	-	(1,908)	(134)	-	(1,825)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Family Medicine							
1990-91	-	-	-	567	-	800	1,367
1991-92	-	-	415	534	-	-	949
1992-93	5,049	277	7,894	1,923	18,635	3,128	36,906
1993-94	92,148	12,237	19,764	4,088	16,575	184	144,997
1994-95	113,650	23,607	16,534	2,154	21,000	182	177,127
Immunology							
1990-91	1,079,077	94,421	22,820	716,022	36,509	322,377	2,271,226
1991-92	1,049,206	120,583	31,420	706,966	23,567	142,990	2,074,732
1992-93	1,038,655	114,236	32,527	595,385	46,714	160,076	1,987,593
1993-94	905,129	120,190	20,193	536,726	115,692	208,636	1,906,566
1994-95	974,531	111,112	20,029	385,520	81,865	96,348	1,669,405
Laboratory Medicine Pathology							
1990-91	273,491	17,286	9,827	149,853	13,481	52,336	516,274
1991-92	248,534	18,261	23,421	151,712	15,203	46,470	503,601
1992-93	165,046	20,725	11,788	108,140	17,757	23,799	347,254
1993-94	93,198	16,167	7,531	58,480	22,593	11,090	209,057
1994-95	66,734	7,149	8,772	80,517	6,693	20,344	190,209
Medical Microbiology & Infect Dis							
1990-91	1,026,746	78,515	38,792	445,797	155,301	150,472	1,895,623
1991-92	1,390,005	118,786	45,425	533,700	87,599	164,599	2,340,114
1992-93	1,485,418	136,565	61,394	491,776	101,413	406,324	2,682,889
1993-94	1,371,212	162,834	60,225	738,178	92,292	323,396	2,748,136
1994-95	1,948,084	170,740	36,898	890,857	225,897	297,766	3,570,243
Medicine							
1990-91	3,962,039	249,663	115,198	1,356,204	232,538	501,900	6,417,542
1991-92	4,140,280	352,353	128,718	1,288,275	299,225	235,405	6,444,257
1992-93	3,713,006	347,363	107,789	1,215,087	249,278	278,778	5,911,300
1993-94	2,740,791	341,274	160,251	1,362,914	274,915	416,499	5,296,643
1994-95	3,844,033	364,840	120,512	1,412,507	248,035	519,306	6,509,233
Muttart Diabetes Research/Training							
1990-91	76,543	8,603	2,734	2,977	2,976	-	93,833
1991-92	56,856	8,170	1,628	3,291	3,953	-	73,898
1992-93	43,000	7,904	-	22,741	8	107,704	181,357
1993-94	45,102	8,113	-	79	80	274	53,648
1994-95	46,304	8,575	-	768	831	7,742	64,220
Obstetrics and Gynaecology							
1990-91	42,552	5,184	-	23,120	45	13,681	84,583
1991-92	147,402	15,632	13,329	65,599	2,013	31,856	275,831
1992-93	226,665	17,455	13,230	68,769	9,976	126,941	463,037
1993-94	196,967	28,848	30,937	92,443	20,201	2,553	371,949
1994-95	299,851	28,453	19,165	84,590	14,178	82,134	528,371
Oncology							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	143,669	20,669	4,715	136,123	28,837	52,527	386,540

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Ophthalmology							
1990-91	27,000	-	5,608	79	-	460	33,147
1991-92	-	-	1,104	557	51	-	1,711
1992-93	(37)	-	127	2,498	6,000	-	8,589
1993-94	23,682	1,497	-	15,009	9,262	12,475	61,925
1994-95	73,149	9,381	1,637	38,000	627	9,278	132,072
Paediatrics							
1990-91	1,117,699	70,242	52,106	408,758	62,615	221,240	1,932,659
1991-92	1,356,170	118,428	41,406	455,891	66,187	132,459	2,170,541
1992-93	912,075	81,345	35,893	348,240	32,591	27,139	1,437,283
1993-94	728,926	96,124	28,251	325,222	28,439	179,496	1,386,457
1994-95	1,192,711	81,436	26,447	392,193	19,106	143,055	1,854,949
Pharmacology							
1990-91	956,646	72,376	43,712	331,358	28,809	65,648	1,498,549
1991-92	1,217,816	96,962	57,093	304,842	27,459	100,420	1,804,593
1992-93	1,077,541	94,190	38,144	297,368	34,671	77,939	1,619,853
1993-94	854,675	89,450	66,874	391,664	20,024	284,148	1,706,836
1994-95	1,279,172	109,530	71,238	551,818	26,276	284,767	2,322,801
Physiology							
1990-91	1,912,236	156,662	153,819	836,447	125,416	768,913	3,953,495
1991-92	1,926,282	193,048	231,336	930,489	104,826	225,454	3,611,436
1992-93	1,807,891	187,093	190,219	746,114	173,449	293,772	3,398,538
1993-94	1,274,881	150,962	180,190	735,557	215,629	238,483	2,795,703
1994-95	1,538,048	106,287	122,295	546,109	128,257	183,344	2,624,339
Provincial Lab Public Health							
1990-91	25,067	2,006	8,831	10,380	63	(698)	45,650
1991-92	65,725	3,954	6,047	14,981	-	27,237	117,944
1992-93	63,014	4,931	7,737	31,402	192	4,172	111,449
1993-94	6,305	384	(2,960)	(3,788)	-	-	(58)
1994-95	-	-	-	-	-	-	
Psychiatry							
1990-91	598,243	40,298	27,444	119,734	52,229	61,812	899,760
1991-92	681,561	55,026	10,979	116,433	28,463	34,868	927,330
1992-93	512,546	38,853	7,544	98,811	18,432	11,193	687,380
1993-94	425,303	51,014	3,323	94,876	20,911	32,403	627,828
1994-95	797,742	64,572	12,754	104,921	33,274	28,420	1,041,684
Public Health Sciences							
1990-91	363,407	41,957	48,036	72,941	21,502	5,748	553,591
1991-92	588,878	56,381	41,378	119,408	105,504	24,960	936,509
1992-93	613,780	57,591	38,353	128,186	81,212	101,660	1,020,782
1993-94	647,430	59,473	57,172	85,303	101,564	10,086	961,028
1994-95	891,342	86,404	75,883	167,897	140,186	59,087	1,420,799
Radiology and Diagnostic Imaging							
1990-91	7,904	434	-	(1,338)	-	-	7,000
1991-92	-	-	-	-	-	-	-
1992-93	34,691	5,734	-	1,753	1,859	118	44,155
1993-94	10,263	1,558	1,919	4,274	350	3,307	21,671
1994-95	35,084	4,690	4,302	10,029	-	23,582	77,688

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Rheumatic Diseases Unit							
1990-91	60,908	7,615	-	8,619	1,992	600	79,735
1991-92	74,303	10,133	2,932	16,661	1,095	5,054	110,178
1992-93	69,272	6,466	1,250	42,380	4,986	14,886	139,239
1993-94	64,808	6,479	2,439	21,219	3,858	3,491	102,294
1994-95	32,646	3,498	-	15,291	1,615	5,715	58,765
Surgery							
1990-91	1,240,597	71,865	109,740	511,192	78,518	99,634	2,111,545
1991-92	1,030,247	80,368	76,810	521,578	60,557	77,648	1,847,208
1992-93	479,109	31,089	(17,971)	232,953	11,373	44,001	780,554
1993-94	362,465	30,150	19,263	440,657	8,614	59,858	921,008
1994-95	723,809	47,078	9,948	423,032	4,282	42,884	1,251,033
Surgical Medical Research Inst							
1990-91	139,921	12,459	9,799	400,026	22,492	15,930	600,627
1991-92	192,834	23,217	12,578	396,785	17,086	30,571	673,070
1992-93	207,125	19,748	227	428,430	8,780	68,611	732,921
1993-94	130,848	21,797	1,076	456,239	15,558	11,889	637,407
1994-95	170,420	24,697	2,635	612,234	8,059	18,992	837,037
TOTAL							
1990-91	19,397,524	1,476,091	942,160	7,261,222	1,370,808	6,398,649	36,846,455
1991-92	22,371,904	2,082,485	1,032,307	7,848,135	1,719,028	3,647,178	38,701,038
1992-93	20,572,241	2,032,550	944,574	7,218,861	1,421,855	3,324,757	35,514,838
1993-94	17,697,154	2,138,854	1,036,452	7,755,304	1,700,093	3,269,199	33,597,057
1994-95	23,304,581	2,128,192	921,000	8,446,289	1,573,420	3,694,955	40,068,438
NATIVE STUDIES							
Native Studies							
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549
1994-95	4,250	247	-	100	-	-	4,597
TOTAL							
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549
1994-95	4,250	247	-	100	-	-	4,597
NURSING							
Nursing							
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	632,026
TOTAL							
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
1994-95	426,320	11,242	34,336	55,868	14,056	90,204	632,026

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
PHARMACY & PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	1,287,291
TOTAL							
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
1994-95	774,282	59,840	60,355	316,264	31,080	45,470	1,287,291
PHYSICAL EDUC & RECREATION ADMIN							
Dean of Physical Ed & Recreation							
1990-91	1,612	72	4,631	54	61	4,444	10,873
1991-92	23,717	1,493	8,080	1,812	-	4,216	39,318
1992-93	1,887	159	2,790	99	-	(975)	3,961
1993-94	-	-	-	-	-	-	-
1994-95	205,875	10,193	8,221	69,711	87,606	25,681	407,287
Athletics							
1990-91	-	-	-	2,849	3,386	3,417	9,652
1991-92	-	-	-	5,762	1,024	2,464	9,249
1992-93	3,510	34	-	1,993	2,508	-	8,045
1993-94	-	-	-	155	707	-	862
1994-95	-	-	-	50	81	-	131
Physical Educ & Sports Studies							
1990-91	104,450	3,453	5,647	27,749	31,615	15,444	188,358
1991-92	70,839	3,450	3,332	17,254	13,041	34,321	142,235
1992-93	50,948	1,228	5,338	35,553	16,903	15,667	125,636
1993-94	60,776	1,510	20,556	22,564	7,545	842	113,794
1994-95	8,337	361	6,155	6,515	2,068	160	23,595
Rec Admin and Leisure Studies							
1990-91	5,657	310	500	493	223	-	7,183
1991-92	2,700	165	554	618	93	-	4,130
1992-93	-	-	-	-	-	-	-
1993-94	4,680	278	-	512	823	704	6,996
1994-95	-	-	-	-	-	-	-
TOTAL							
1990-91	111,718	3,835	10,778	31,145	35,284	23,304	216,065
1991-92	97,255	5,108	11,965	25,446	14,157	41,001	194,932
1992-93	56,346	1,421	8,128	37,646	19,411	14,692	137,643
1993-94	65,456	1,787	20,556	23,231	9,075	1,546	121,652
1994-95	214,212	10,554	14,376	76,276	89,754	25,840	431,012

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1990-91	110,676	4,595	3,526	4,484	198	2,213	125,693
1991-92	179,800	9,532	28,151	65,988	11,295	1,809	296,574
1992-93	154,235	10,000	6,153	14,161	5,184	220	189,953
1993-94	127,078	14,171	11,484	14,506	1,319	4,628	173,186
1994-95	152,038	18,415	7,752	15,153	2,819	354	196,530
Occupational Therapy							
1990-91	(1,389)	17	1,386	2,641	777	1,892	5,325
1991-92	(2,153)	600	637	7,397	20	802	7,304
1992-93	31,329	2,162	3,764	10,012	4,113	1,542	52,923
1993-94	70,801	4,517	10,600	10,267	1,005	1,264	98,454
1994-95	43,142	1,835	2,676	12,020	402	251	60,326
Physical Therapy							
1990-91	110,796	5,901	6,625	20,712	1,383	103,880	249,296
1991-92	81,766	8,609	10,666	21,033	5,730	36,275	164,079
1992-93	108,125	9,705	10,899	23,233	522	30,976	183,460
1993-94	64,800	4,129	10,989	24,336	594	48,813	153,660
1994-95	94,187	6,573	14,913	20,952	6,555	24,124	167,304
Speech Pathology and Audiology							
1990-91	14,964	585	-	7,784	40	5,627	29,000
1991-92	63,629	7,126	182	12,089	12,221	827	96,074
1992-93	88,960	6,566	26,578	11,575	7,815	1,932	143,426
1993-94	281	1	(385)	682	365	3,230	4,173
1994-95	9,200	20	560	196	-	23	9,999
TOTAL							
1990-91	235,047	11,098	11,537	35,621	2,398	113,613	409,314
1991-92	323,042	25,867	39,637	106,507	29,266	39,713	564,031
1992-93	382,649	28,433	47,394	58,982	17,634	34,670	569,761
1993-94	262,959	22,818	32,689	49,790	3,283	57,935	429,473
1994-95	298,567	26,842	25,901	48,320	9,776	24,752	434,158
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean							
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	26,479
TOTAL							
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
1994-95	16,840	1,143	3,707	1,769	2,578	443	26,479

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
SCIENCE							
Dean of Science							
1990-91	130,402	3,973	3,619	806	34,198	33,374	206,372
1991-92	118,210	4,782	-	-	29,307	89,149	241,449
1992-93	75,737	477	4,378	1,748	54,881	922	138,143
1993-94	137,159	981	9,215	2,385	28,691	12,675	191,106
1994-95	169,061	573	1,178	24,760	21,275	-	216,847
Biological Sciences							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	3,603,820	330,114	487,850	1,565,683	502,266	974,866	7,464,599
Botany							
1990-91	395,651	24,446	55,559	155,332	29,594	88,760	749,341
1991-92	370,897	27,543	63,930	163,814	23,552	41,976	691,712
1992-93	387,886	26,784	90,476	186,738	28,285	84,942	805,111
1993-94	352,611	20,219	78,035	112,952	106,534	165,652	836,003
1994-95	-	-	-	-	-	-	-
Chemistry							
1990-91	2,658,852	148,535	218,044	455,965	83,489	1,040,065	4,604,950
1991-92	2,410,522	152,048	177,724	576,821	46,503	685,966	4,049,583
1992-93	2,659,301	148,039	196,138	435,243	41,332	863,566	4,343,619
1993-94	2,396,472	147,344	215,161	731,404	37,416	760,363	4,288,161
1994-95	2,834,698	144,496	272,690	897,224	43,049	1,398,403	5,590,561
Computing Science							
1990-91	440,100	24,636	186,629	21,218	36,315	334,705	1,043,602
1991-92	426,760	28,427	208,421	30,695	32,495	302,778	1,029,576
1992-93	459,357	27,475	198,951	25,297	31,482	172,303	914,866
1993-94	489,609	26,252	225,643	27,875	33,535	203,858	1,006,772
1994-95	487,968	36,031	249,857	41,479	49,908	365,632	1,230,874
Genetics							
1990-91	528,857	48,042	38,439	301,799	45,564	155,015	1,117,715
1991-92	531,151	59,956	37,576	331,355	47,532	144,023	1,151,594
1992-93	482,400	46,834	26,417	255,341	23,378	42,339	876,710
1993-94	330,770	34,792	53,843	261,914	12,890	63,202	757,410
1994-95	-	-	-	-	-	-	-
Geography							
1990-91	146,270	11,804	65,582	68,066	9,073	61,844	362,639
1991-92	188,197	17,298	76,042	60,846	8,804	74,177	425,362
1992-93	172,134	10,022	77,448	82,228	25,393	152,831	520,056
1993-94	256,956	17,560	87,655	81,968	16,053	92,863	553,055
1994-95	254,180	16,517	84,902	82,592	31,754	206,626	676,572
Geology							
1990-91	599,833	39,819	223,542	306,328	46,319	257,885	1,473,726
1991-92	538,615	39,866	214,920	301,469	33,138	147,993	1,276,001
1992-93	471,925	22,651	233,630	270,117	35,763	551,952	1,586,037
1993-94	477,266	29,207	218,703	289,772	62,853	174,622	1,252,422
1994-95	371,408	22,409	250,793	328,657	26,461	717,474	1,717,204

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Mathematical Sciences							
1990-91	258,733	9,253	314,217	63,832	37,150	132,134	815,319
1991-92	252,729	13,056	286,148	59,752	49,813	219,473	880,971
1992-93	218,180	11,400	356,757	70,096	78,734	108,401	843,568
1993-94	226,034	10,264	376,953	65,018	43,721	132,375	854,363
1994-95	266,442	11,923	461,797	65,618	42,832	252,863	1,101,475
Microbiology							
1990-91	685,709	54,257	61,271	245,312	38,109	133,280	1,217,937
1991-92	801,829	75,692	43,971	309,757	27,193	333,498	1,591,940
1992-93	882,054	75,957	53,051	315,687	88,616	169,637	1,585,002
1993-94	748,928	87,085	53,863	319,252	82,841	63,942	1,355,911
1994-95	-	-	-	-	-	-	-
Physics							
1990-91	2,040,989	210,643	399,445	272,627	193,617	880,225	3,997,547
1991-92	2,115,108	221,829	416,770	264,848	133,002	876,908	4,028,464
1992-93	2,246,830	207,129	327,703	303,271	73,707	472,354	3,630,995
1993-94	2,246,519	226,689	354,373	202,457	74,569	322,588	3,427,196
1994-95	2,013,812	232,946	451,687	307,365	74,010	286,074	3,365,895
Psychology							
1990-91	210,164	18,696	22,164	60,286	109,185	113,529	534,025
1991-92	327,056	29,757	30,278	83,784	16,706	135,834	623,415
1992-93	244,390	24,029	37,731	54,907	25,239	54,108	440,404
1993-94	228,442	21,396	41,961	73,011	27,928	104,351	497,089
1994-95	239,638	24,256	42,065	110,930	32,669	88,786	538,344
Statistics & Applied Probability							
1990-91	84,573	8,156	58,998	10,974	24,322	37,886	224,910
1991-92	92,086	10,762	63,442	11,928	7,538	8,245	194,001
1992-93	69,791	9,383	59,160	12,215	7,482	117,840	275,871
1993-94	77,167	7,115	50,344	11,431	5,962	20,302	172,321
1994-95	-	-	-	-	-	-	-
Zoology							
1990-91	1,086,886	77,081	220,313	624,213	260,745	272,940	2,542,178
1991-92	1,159,470	89,776	264,887	635,644	301,806	287,431	2,739,015
1992-93	1,210,643	100,817	260,726	596,930	228,909	158,685	2,556,711
1993-94	1,327,892	123,834	237,435	543,920	246,232	450,623	2,929,935
1994-95	-	-	-	-	-	-	-
TOTAL							
1990-91	9,267,018	679,342	1,867,821	2,586,759	947,680	3,541,642	18,890,263
1991-92	9,332,631	770,790	1,884,108	2,830,711	757,390	3,347,450	18,923,081
1992-93	9,580,628	710,998	1,922,566	2,609,819	743,199	2,949,882	18,517,092
1993-94	9,295,826	752,738	2,003,183	2,723,359	779,224	2,567,414	18,121,743
1994-95	10,241,027	819,265	2,302,819	3,424,309	824,225	4,290,725	21,902,371
TOTAL FACULTIES							
1990-91	40,896,654	2,888,023	4,436,470	13,013,534	3,789,643	13,238,234	78,262,558
1991-92	45,623,921	3,820,564	4,844,980	14,105,343	3,930,492	9,758,293	82,083,592
1992-93	43,596,426	3,616,847	4,995,948	13,293,173	3,523,056	8,797,928	77,823,379
1993-94	39,778,597	3,795,691	5,211,329	13,832,587	3,835,270	7,842,763	74,296,237
1994-95	46,785,149	3,861,849	5,275,207	15,531,620	3,577,256	10,362,370	85,393,450

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
SUPPORT AND ADMINISTRATIVE DEPARTMENTS							
FACULTY SUPPORT							
Alberta Law Reform Institute							
1990-91	-	-	750	-	-	-	750
1991-92	-	-	911	-	-	-	911
1992-93	-	-	851	-	-	-	851
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
CNS - Director's Office							
1990-91	-	-	-	484	3,971	-	4,455
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Museum & Collection Services							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	2,643	-	-	-	-	-	2,643
1994-95	-	-	-	-	-	-	-
University Archives							
1990-91	30,276	3,800	-	-	-	-	34,076
1991-92	10,352	617	-	9,544	1,998	-	22,511
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
University Press							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	702	41	-	-	4,920	-	5,664
TOTAL							
1990-91	30,276	3,800	750	484	3,971	-	39,281
1991-92	10,352	617	911	9,544	1,998	-	23,422
1992-93	-	-	851	-	-	-	851
1993-94	2,643	-	-	-	-	-	2,643
1994-95	702	41	-	-	4,920	-	5,664
LIBRARY							
Library							
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	315,863

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
1994-95	56,677	3,636	-	18,889	-	236,661	315,863
STUDENT SERVICES							
Native Student Services							
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
TOTAL							
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
PUBLIC SERVICES							
Extension General							
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
1994-95	-	-	1,000	14	-	-	1,014
TOTAL							
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
1994-95	-	-	1,000	14	-	-	1,014
ADMINISTRATIVE DEPARTMENTS							
APO Professional Development							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	540	36	1,899	440	85	-	3,000
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Intellectual Prop & Contracts							
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	481	4,316	-	4,798
1994-95	-	-	-	-	-	-	-

TABLE 7.3 - SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
President							
1990-91	-	-	-	559	-	-	559
1991-92	2,411	118	-	1,800	57	113	4,498
1992-93	124	-	-	1,025	51	148	1,349
1993-94	153,652	47	-	691	-	-	154,390
1994-95	105,500	43	-	175	-	-	105,718
Research Grants Office							
1990-91	187,063	23,948	1,460	712	1,193	-	214,376
1991-92	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
1994-95	-	-	-	-	-	-	-
Student Awards							
1990-91	436,584	-	3,906	-	-	-	440,490
1991-92	298,543	-	1,717	-	-	-	300,260
1992-93	403,470	-	1,022	-	-	-	404,492
1993-94	384,660	-	2,139	-	-	-	386,799
1994-95	302,715	9	1,626	-	-	-	304,350
Vice-President (Research)							
1990-91	10,298	433	624,622	12,754	1,506	10,046	659,658
1991-92	74,020	7,757	664,750	17,186	5,809	-	769,523
1992-93	(917)	52	605,013	2,944	12	-	607,104
1993-94	50,000	96	372,660	-	1,250	-	424,006
1994-95	50,000	102	333,806	10,000	(9,997)	-	383,911
TOTAL							
1990-91	633,944	24,381	629,988	14,025	2,698	10,046	1,315,082
1991-92	374,974	7,874	666,468	18,487	5,866	113	1,073,781
1992-93	403,216	89	607,934	4,409	149	148	1,015,945
1993-94	588,312	143	374,798	1,173	5,566	-	969,993
1994-95	458,215	155	335,432	10,175	(9,997)	-	793,979
TOTAL SUPPORT							
1990-91	734,394	33,179	636,058	144,299	29,494	11,756	1,589,180
1991-92	464,173	12,290	675,654	75,301	54,551	1,035	1,283,004
1992-93	448,077	2,953	612,209	42,218	62,740	23,709	1,191,906
1993-94	590,955	143	374,798	29,937	27,302	6,348	1,029,484
1994-95	515,594	3,832	336,432	29,077	(5,077)	236,661	1,116,520
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1990-91	17,759	700,306	-	537	505	187	719,293
1991-92	296,065	566,804	14,929	1,301	9,867	880	889,847
1992-93	2,092,373	882,262	310	4,883	1,085	(252)	2,980,661
1993-94	5,363,218	722,341	2,901	6,713	4,160	148	6,099,481
1994-95	52,451	840,068	8,693	7,230	37,406	2,126	947,973
TOTAL UNIVERSITY							
1990-91	41,648,806	3,621,509	5,072,528	13,158,369	3,819,643	13,250,177	80,571,031
1991-92	46,384,159	4,399,658	5,535,562	14,181,945	3,994,910	9,760,208	84,256,443
1992-93	46,136,875	4,502,062	5,608,467	13,340,274	3,586,882	8,821,385	81,995,946
1993-94	45,732,770	4,518,175	5,589,029	13,869,236	3,866,732	7,849,260	81,425,202
1994-95	47,353,194	4,705,749	5,620,332	15,567,927	3,609,584	10,601,157	87,457,943

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93 and 1993-94. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research was still performed within the departments. These figures do not include expenditures funded by endowment earnings.

TABLE 7.4 - CENTRAL RESEARCH FUND SUPPORT

	1990-1991		1991-1992		1992-1993		1993-1994		1994-1995	
	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards	Dollars Awarded	Number of Awards
Agriculture & Forestry	50,900	14	79,049	18	55,056	17	79,045	34	68,746	38
Arts	205,947	124	191,587	107	169,905	105	177,172	115	184,586	114
Business	21,620	16	35,630	21	24,352	18	12,200	6	23,370	13
Dentistry	8,000	1	3,800	1	6,500	3	5,675	2	14,000	2
Education	57,130	43	66,290	48	48,176	43	49,311	48	53,914	46
Engineering	133,500	21	133,733	24	117,450	23	133,446	16	117,427	25
Home Economics*	42,250	8	24,010	8	21,942	9	-	-	-	-
Interdisciplinary Research Units**	500	1	2,750	1	-	-	2,700	2	5,770	2
Law	3,300	3	-	-	1,500	1	7,100	5	13,505	6
Library & Information Studies***	2,200	1	-	-	-	-	-	-	-	-
Medicine	164,500	20	157,000	20	163,620	25	136,446	22	183,700	27
Nursing	20,749	14	25,062	10	14,840	10	28,661	26	10,139	11
Pharmacy	9,000	1	2,000	1	11,816	3	39,290	6	14,000	1
Physical Education & Recreation	37,950	14	28,375	11	5,260	6	19,605	16	10,783	9
Rehabilitation Medicine	8,558	3	9,889	5	20,595	5	3,440	2	5,760	4
Saint-Jean	2,000	3	8,500	1	10,725	3	4,725	3	6,724	5
Science	369,173	84	379,947	90	343,559	74	336,201	86	318,118	80
Other	2,906	3	3,367	2	-	-	8,500	3	2,122	2
University Total	1,140,183	374	1,150,989	368	1,015,296	345	1,043,517	392	1,032,664	385

* Beginning in 1993-94, the Faculty of Home Economics is included with the Faculty of Agriculture and Forestry.

** Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

*** Beginning in 1991-92, Library and Information Studies is included with the Faculty of Education.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by D. Quigg.

TABLE 8.1 - NET LIBRARY EXPENDITURES
(Dollars in Thousands)

	1990-91	1991-92	1992-93	1993-94	1994-95
PAYROLL					
Academic Staff Salaries	4,020	4,235	4,337	4,420	4,382
Support Staff Salaries	7,681	8,156	8,416	8,239	7,700
Staff Benefits	1,884	2,129	2,299	2,310	2,317
Total	13,585	14,520	15,052	14,969	14,399
LIBRARY MATERIAL					
Books and Book Equivalent Items	1,929	1,388	1,905	2,730	7,268
Periodicals and Serials	3,178	3,315	3,677	3,862	20
Binding and Conservation	147	177	173	182	36
Total	5,254	4,880	5,755	6,774	7,324
OTHER					
Travel and Training	84	124	160	193	241
Supplies and Sundries	438	1,159	1,027	1,194	1,587
Postage, Telephone, etc.	213	244	201	241	193
Equipment Rental	569	870	980	702	846
Equipment Maintenance	70	80	69	83	72
Data Processing	976	949	920	906	73
Total	2,350	3,426	3,357	3,319	3,012
TOTAL EXPENDITURES	21,189	22,826	24,164	25,062	24,735
REVENUE	(476)	(1,380)	(1,931)	(2,763)	(2,546)
NET EXPENDITURES	20,713	21,446	22,233	22,299	22,189

The source of these figures is the General Ledger prepared by the Office of the Comptroller. These figures include Operating and Conditional Grants.

TABLE 8.2 - LIBRARY DATA

	1990-91	1991-92	1992-93	1993-94	1994-95
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
Volumes (Books and Periodicals)	3,474,985	3,535,738	3,684,807	3,757,528	3,866,592
NEOS and Other University Libraries (1)	NA	NA	NA	NA	1,101,700
Microforms	2,966,348	3,083,888	3,216,685	3,314,793	3,388,732
TOTAL HOLDINGS	6,441,333	6,619,626	6,901,492	7,072,321	8,357,024
Maps	NA	1,403,000	1,453,000	1,354,000	1,360,000
ACQUISITIONS FOR THE YEAR (2)					
Volumes added	88,920	81,996	152,561	78,674	118,830
Volumes withdrawn	9,628	21,243	3,492	5,953	9,766
Net Volumes (Books & Periodicals)	79,292	60,753	149,069	72,721	109,064
Microforms	106,647	117,540	132,797	98,108	73,939
TOTAL ACQUISITIONS	185,939	178,293	281,866	170,829	183,003
Audio Visual Aids	37,253	15,546	14,590	3,126	15,623
SERIAL SUBSCRIPTIONS (3)	18,996	18,665	17,957	15,869	20,224
CIRCULATION					
Student and Faculty Loans	1,278,043	1,277,524	1,210,243	1,127,246	964,781
Outgoing Inter-Library Loans	53,858	66,269	73,276	74,410	71,411
Incoming Inter-Library Loans (4)	16,417	17,812	22,487	26,928	26,951

These statistics were prepared by the Library.

Notes:

(1) The University of Alberta Libraries are a member of the Networking Edmonton Online System (NEOS) consortium.
(2) Current year's acquisitions are only for the University of Alberta Libraries
(3) Serial subscriptions include periodicals and standing orders. The 1994-95 data includes NEOS libraries.
(4) The Libraries changed their method of compiling circulation statistics in 1994-95.
(5) Items borrowed and photocopies received from other libraries.

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